



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 August 13, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-07-1293													
200000100008000	Airfare/ Plain Ticket	PDMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2024	August 2024	Others	33,296.00	33,296.00	-	Airfare to Manila-Cebu-Camiguin vice versa for the FY 2024 Third Quarter Policy Dialogue on September 2-5 2024 > RD Jonathan Paul M. Leusen, Jr., CESO III and PDMU Chief Jushua JJ C. Ganaden

TOTAL: 33,296.00 33,296.00 -

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALD M. P. FAJARDO
 Budget Officer

OK as to OPB

ALETHEA A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director