



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 July 11, 2024

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOI	CC	
3101 0020000-1000	2024 Davao: Regional Government Townhall Meeting Charged to SR2024-05-0870												
-	Meals and Accommodation	LGMED	NO	NP-53.5 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	22,800.00	22,300.00	-	for Guests: 2024 Davao: Regional Government Townhall Meeting on July 30, 2024
-	Food and Catering Services	LGMED	NO	NP-53.5 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	513,600.00	513,300.00	-	2024 Davao: Regional Government Townhall Meeting on July 31, 2024 (Davao Project)
-	Meals and Snacks	LGMED	NO	NP-53.5 - Small Value Procurement	June 3, 2024	N/A	June 4, 2024	June 5, 2024	Others	24,150.00	24,150.00	-	RTWG Meeting on June 11, 2024
-	Meals and Snacks	LGMED	NO	NP-53.5 - Small Value Procurement	June 7, 2024	N/A	June 21, 2024	June 21, 2024	Others	28,350.00	28,350.00	-	Planning Conference on June 25, 2024
-	Office Supplies	LGMED	NO	NP-53.5 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	7,400.00	7,400.00	-	for the conduct of the 2024 Davao: Regional Government Townhall Meeting
-	Tarpaulins (4x8 ft and 9x8ft)	LGMED	NO	NP-53.5 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	10,500.00	10,500.00	-	
-	Plaque of Appreciation (14pcs Engraved wooden plaques 4x6 inches)	LGMED	NO	NP-53.5 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	14,700.00	14,700.00	-	
-	Token (Laptop Sling Bag embroidered with Davao and Bagong Pilipinas Logo)	LGMED	NO	NP-53.5 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	28,500.00	28,300.00	-	
TOTAL:										650,100.00	650,000.00	-	

Prepared by:

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 EAC High Secretariat

OK as to Budget

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