



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
 June 28, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to CAPEACE CURRENT													
-	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53 9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	15,000.00	15,000.00	-	Planning Conference for the Presentation of CY 2024 1st Semester Accomplishment Report on June 26, 2024
2024 Dagyaw: Regional Government Townhall Meeting Charged to SR2024-05-0870													
-	Meals and Snacks	LGMED	NO	NP-53 10 Lease of Real Property and Venue	N/A	July 4, 2024	July 5, 2024	July 8, 2024	Others	117,700.00	117,700.00	-	2024 Dagyaw Dry Run: Regional Government Townhall Meeting on July 14, 2024
-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53 9 - Small Value Procurement	June 28, 2024	July 4, 2024	July 5, 2024	July 8, 2024	Others	420,000.00	420,000.00	-	2024 Dagyaw: Regional Government Townhall Meeting on July 15, 2024 (Dagyaw Proper)
-	Meals and Snacks	LGMED	NO	NP-53 9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	24,150.00	24,150.00	-	RTWG Meeting on June 11, 2024
-	Meals and Snacks	LGMED	NO	NP-53 9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	28,350.00	28,350.00	-	Planning Conference on June 25, 2024
-	Office Supplies	LGMED	NO	NP-53 5 Agency-to-Agency/ NP-53 8 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	7,400.00	7,400.00	-	for the conduct of the 2024 Dagyaw: Regional Government Townhall Meeting
-	Tarpaulins (4x8 ft and 8x8ft)	LGMED	NO	NP-53 9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	10,500.00	10,500.00	-	
-	Decorations (Stage Props)	LGMED	NO	NP-53 9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	13,400.00	13,400.00	-	
-	Token (Laptop Sling Bag embroidered with Dagyaw and Bagong Pilipinas Logo)	LGMED	NO	NP-53 9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	28,500.00	28,500.00	-	
TOTAL:										668,000.00	668,000.00	-	

Prepared by:

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Ok as to Budget

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 Budget Officer

OK as to OPB

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