



Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
June 6, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to POC Current, SR2024-05-0749, and SR2024-05-0908</b>													
50202010 02	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 10, 2024	June 11, 2024	GoP	184,800.00	184,800.00	-	Peace and Order Council Performance Audit for CY 2023 Post Evaluation, Orientation on EODB e-LGU System and SGLG Regional Calibration on June 12-13, 2024
<b>Charged to SR2024-05-0826</b>													
50202010 02	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 10, 2024	June 11, 2024	GoP	78,200.00	78,200.00	-	2024 SGLGB: BADAC Functionality Audit on June 14, 2024
50202010 02	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00	-	
<b>Charged to SR2024-05-0785</b>													
50203010 02 50203990 00	Office Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	June 6, 2024	June 10, 2024	June 10, 2024	June 11, 2024	GoP	128,750.00	128,750.00	-	FY 2024 Augmentation of Various Office Supplies

TOTAL: 396,750.00 396,750.00 -

Prepared by:

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BAC Head Secretariat

Ok as to Budget

RONALITO P. FAJARDO  
Budget Officer

OK as to OPB

MAICA T. LACASANDILE  
Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III  
Regional Director