



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
 April 5, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Airfare/Plane Tickets	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	Rebooking of return of flight for the Regional Director's ManCom Meeting in Bohol on April 12, 2024 (Bohol to Manila)

TOTAL: 3,500.00 3,500.00 -

Prepared by:

JULIE ANN B. QUILATES  
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO  
 Budget Officer

OK as to OPB

MAICA T. LACASANDILE  
 Designated Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LOSEN, JR., CESO III  
 Regional Director