





Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-09-13-004 September 13, 2024

								Esti	Estimated Budget (PhP)				
			Is this an Early		Schedule for Each Procurement Activity			Source of Funds			1	Remarks (brief description of Project)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/Post ing of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(bitel description of Frojesty
	Charged to SR2024-09-1729												Conduct of 2024 SGLG National Validation on
				NP-53.14 Direct Retail Purchase							24,613.00		September 15-18, 2024 in Maguindanao
310100200004000	Plane Ticket	LGMED		of Petroleum Fuel, Oil and Lubricant	N/A	N/A	September 2024	September 2024	Others	24,613.00	24,613.00	i .	1
				(POL)	art.								- ARD Paulino G. Lalata, Jr., CESO V
				Products and Airline Tickets							24.642.00		
									TOTAL:	24,613.00	24,613.00		

Prepared by:

JILE WAN B. QUILATE

Ok as to Budget

RONALYM P. FAJARDO

OK as to OPB

MACA T. LACASANDIL

Recommending Approval:

PEDRO D. GONZALES
BAC Chairperson

Approve

JONATHAN PAUL M. LEUSEN, JR., CESO III Regional Director