





Republic of the Philippines

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-12-09-002 December 9, 2024

Code (PAP) Project End-User Frocurement Activity? (Yes/No) Project Charged to SR 2024-01-0003 Charged to SR 2024-01-0003 Submission/Opening of Bids Notice of Award Notice of Funds Total MOOE O Refer description of Project)		Procurement Project	PMO/ End-User			Schedule for Each Procurement Activity					Estimated Budget (PhP)			
A0000400001000 Laptop ORD NO NP-53.9 - Small Value November 2024 N/A December 2024 December 2024 Others 536.220.00 - Procurement of Various ICT Equipment ICT Equi	Code (PAP)							Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
40000400004000 Janton ORD NO 5 November 2024 December 2024 December 2024 Others 536,220,00 - 100041611617 Validation of Equipment 1		Charged to SR 2024-01-0003												
	100000100001000	Laptop	ORD	NO		November 2024	N/A	December 2024	December 2024	Others	536,220.00	536,220.00	-	Procurement of Various ICT Equipment for Official Use of RICTU

Prepared by:

PEDRO D. GONZALES
BAC Chairperson

Recommending Approval:

JONATHAN PALL M. LEUSEN, JR., CESO III Regional Director