



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-12-09-001
 December 9, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to ORD Regular Funds; SR2024-07-1247; SR2024-01-01-0110													
310100100001000 100000100001000 200000100001000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD	NO	NP-53.10 Lease of Real Property and Venue	December 2024	N/A	December 2024	December 2024	Others	79,800.00	79,800.00	-	Seminar/Workshop on Conflict Resolution, Safe Space Act and Mental Health cum Understanding ISO 9001:2015 Clauses 7.1.2 and 7.4 on December 20-21, 2024
	Supplies	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	8,220.00	8,220.00	-	
TOTAL:										88,020.00	88,020.00	-	

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPD

ALETHA M. CEDENO
 Planning Officer

Recommending Approval:

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 BAC Chairperson

Approved:

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 Regional Director