



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-29-002
 November 29, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
Charged to SR2024-02-0334													
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 20 ²⁴ 8	N/A	December 20 ²⁴ 8	December 20 ²⁴ 8	Others	48,000.00	48,000.00	-	For the conduct of the ICAD - 4th Advocacy Cluster Quarterly Meeting
310100200054000	Training Collaterals	LGMED	NO	NP-53.9 - Small Value Procurement	December 20 ²⁴ 8	N/A	December 20 ²⁴ 8	December 20 ²⁴ 8	Others	40,000.00	40,000.00	-	
TOTAL:										<u>88,000.00</u>	<u>88,000.00</u>	<u>-</u>	

Prepared by:

[Signature]
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 BAC Head Secretariat

Ok as to Budget

[Signature]
 RONALYN P. FAJARDO
 Budget Officer

OK as to PFP

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Approved:

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 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director