



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-29-001
November 29, 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------------------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Charged to FAD Regular Funds | | | | | | | | | | | | | |
| 310100100001000 | Accommodation | FAD | NO | NP-53.9 - Small Value Procurement | December 204 | N/A | December 204 | December 204 | GoP | 21,600.00 | 21,600.00 | - | for the conduct of the Financial Reporting System Orientation cum review on the various DILG PPAs Fund Utilization on December 9-10, 2024 |
| 310100100001000 | Meals and Snacks | FAD | NO | NP-53.9 - Small Value Procurement | December 204 | N/A | December 204 | December 204 | GoP | 49,980.00 | 49,980.00 | - | |
| 310100100001000 | Supplies | FAD | NO | NP-53.9 - Small Value Procurement | December 204 | N/A | December 204 | December 204 | GoP | 15,000.00 | 15,000.00 | - | |
| 310100100001000 | Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks | FAD | NO | NP-53.10 Lease of Real Property and Venue | December 204 | N/A | December 204 | December 204 | GoP | 240,000.00 | 240,000.00 | - | For the conduct of the Reflecting on Achievements and Building Resilience of FAD Personnel - DILG R1 cum Benchmarking at DILG CAR on December 12-14, 2024 |
| 310100100001000 | Supplies and Materials | FAD | NO | NP-53.9 - Small Value Procurement | December 204 | N/A | December 204 | December 204 | GoP | 49,000.00 | 49,000.00 | - | |

TOTAL: 375,580.00 375,580.00 -

Prepared by:

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Ok as to Budget

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