



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-06-001
 November 6, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-02-0334													
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	29,250.00	29,250.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 3rd Quarter Meeting
Charged to SR2024-09-1729													
310100200004000	Planner	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	40,000.00	40,000.00	-	for the Program Implementation Review (PIR) of 2024 SGLG
Charged to SR2024-03-0490													
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	December 2024	N/A	December 2024	December 2024	Others	151,900.00	151,900.00	-	Post-Evaluation of the RIDS Program cum Creation of the Regional Council for Good Local Governance on December 4-5, 2024

TOTAL: 221,150.00 221,150.00 -

Prepared by:

[Signature]
 JULIE M. B. QUILATES
 BAC Head Secretariat

Ok as to Budget

[Signature] 11-6-24
 RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

[Signature]
 ALETHEA A. CEDO
 Planning Officer

Recommending Approval:

[Signature]
 PEDRO D. GONZALES
 BAC Chairperson

Approved:

[Signature]
 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director