



Republic of the Philippines  
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1  
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-11-05-001  
 November 5, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-05-0749 & NCI-SRD Funds													
310100200007000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	N/A	November 2024	November 2024	Others	16,617.00	16,617.00	-	Plane ticket for the NCI-SRD Year-End Evaluation and Operational Planning Workshop

TOTAL: 16,617.00 16,617.00 -

Prepared by:

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 BAC Head Secretariat

Ok as to Budget

RONALD M. FAJARDO  
 Budget Officer

OK as to OPS

ALETHEA ACEDO  
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III  
 Regional Director