



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1
 Regional Office I

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2024-10-30-001
 October 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Charged to SR2024-05-0759 & SR2024-09-1640													
'310100200081000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGRRC/ LGCCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	November 2024	November 2024	November 2024	Others	108,000.00	108,000.00	-	DILG Regional Decentralization Conference on November 15, 2024
Charged to SR2024-08-1430 & sr2024-09-1758													
310200100002000	ICT Equipment and Office Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	October 2024	November 2024	November 2024	November 2024	Others	150,000.00	150,000.00	-	for the Conduct of the In-Frames: Capacity of the Development of Regional Audio-Visual Presentation for the SGLG-IF

TOTAL: 258,000.00 258,000.00 -

Prepared by:

JULIE ANNE GUILATES
 BAC Head Secretariat

Ok as to Budget

RONALYN P. FAJARDO
 Budget Officer

OK as to OPB

ALETHEA A. CEDENO
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES
 BAC Chairperson

Approved:

JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director