




Republic of the Philippines
 Department of the Interior and Local Government
 Regional Office 1
 Aguila Road, Sevilla, City of San Fernando, La Union
 Telephone Numbers: (072) 888 2294 * 888 2108 * 888 2289 * 607 4467 to 70
 Website: region1.dilg.gov.ph

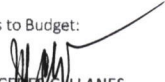
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2
 15-Feb-19

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | CO | Remarks (brief description of Program/Activity/Project) |
|--|--|------------------|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-------------------|-------------------|----|---|
| DOWNLOADED FUNDS (Charged to Check/ADA No. 1393895) | | | | | | | | | | | |
| | Training and Seminars | | | | | | | | | | |
| | Roll-out of the Operation Listo: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V3 | | | | | | | | | | |
| | A. Meals and Snacks -Regional Roll-Out | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 45,000.00 | 45,000.00 | | |
| | B. Meals, Snacks and Accommodation | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 24,000.00 | 24,000.00 | | |
| | C. Meals and Snacks - Planning Conference | LGMED | NP-53.9 - Small Value Procurement | | | February 2019 | | 16,250.00 | 16,250.00 | | |
| | D. Meals and Snacks - IN Provincial Rollout | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 60,750.00 | 60,750.00 | | |
| | E. Meals and Snacks - IS Provincial Rollout | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 85,500.00 | 85,500.00 | | |
| | F. Meals and Snacks - LU Provincial Rollout | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 54,000.00 | 54,000.00 | | |
| | G. Meals and Snacks - Pang Provincial Rollout | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 117,000.00 | 117,000.00 | | |
| | H. Tarpaulin (8x6.5ft) 20pcs | LGMED | NP-53.9 - Small Value Procurement | | | March 2019 | | 17,500.00 | 17,500.00 | | |
| | TOTAL DOWNLOADED FUNDS | | | | | | | 420,000.00 | 420,000.00 | | |

Consolidated by:


 MARIFE M. DOCULAN
 Head Secretariat, BAC

OK as to Budget:


 MERCEDES CULLANES
 Budget Officer

Recommending Approval:


 PEDRO D. GONZALES
 Chairperson, BAC

APPROVED:


 JAMES F. FADRILAN, CESO III
 Head of the Procuring Entity