

ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE 1 - Procurement Monitoring Report for July-December 2020

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																							
	Purchase of Prepaid Home Wifi (Globe/Smart) with SIM	FAD	NP-53.9 - Small Value Procurement	-	17-Jul-20	-	-	22-Jul-20	22-Jul-20	-	06-Aug-20	-	10-Aug-20	10-Aug-20	-	GoP	249,875.00	249,875.00	-	214,815.00	214,815.00	-	
	Procurement of Conference Room Equipment for Teleconference Activities	RICTU	NP-53.9 - Small Value Procurement	-	10-Jul-20	-	-	13-Jul-20	13-Jul-20	-	31-Jul-20	-	31-Jul-20	04-Aug-20	-	GoP	109,200.00	109,200.00	-	87,000.00	87,000.00	-	
	Procurement of ICT Equipment (Laptop)	RICTU	NP-53.9 - Small Value Procurement	-	30-Sep-20	-	-	05-Oct-20	05-Oct-20	-	16-Dec-20	-	17-Dec-20	18-Dec-20	-	GoP	540,000.00	540,000.00	-	537,882.00	537,882.00	-	
	Meals and Snacks for CDP Training Plans and Session Guides Preparation (CDP Tool Box Preparation)	LGCCD	NP-53.9 - Small Value Procurement	-	06-Aug-20	-	-	12-Aug-20	12-Aug-20	-	12-Aug-20	13-Aug-20	13-Aug-20	Aug. 14, 20, 27, 2020	-	GoP	114,000.00	114,000.00	-	112,860.00	112,860.00	-	
	Meals and Snacks for Training of Trainers on the Formulation of Risk-Informed and Gender Responsive CDPs/Capacity Building on CDP (TOT)	LGCCD	NP-53.9 - Small Value Procurement	-	06-Aug-20	-	-	12-Aug-20	12-Aug-20	-	18-Aug-20	19-Aug-20	19-Aug-20	Sept. 18, 25, Oct. 2, 9, 16, 2020	-	GoP	300,000.00	300,000.00	-	297,000.00	297,000.00	-	
	Meals and Snacks for Web-based Training on Assessment of Local Road Condition	PDMU	NP-53.9 - Small Value Procurement	-	13-Aug-20	-	-	17-Aug-20	17-Aug-20	-	18-Aug-20	19-Aug-20	19-Aug-20	August 24-28, 2020	-	GoP	90,000.00	90,000.00	-	81,000.00	81,000.00	-	
	Procurement of Medical Supplies for the COVID-19 pandemic	FAD	NP-53.9 - Small Value Procurement	-	06-Aug-20	-	-	12-Aug-20	12-Aug-20	-	-	-	-	August 13, 2020	-	GoP	500,000.00	500,000.00	-	500,000.00	500,000.00	-	Emergency procurement
	Printing of IEC Materials and 2019 Annual Report	LGCCD	Public Bidding	-	17-Sep-20	-	-	16-Oct-20	19-Oct-20	23-Oct-20	27-Oct-20	28-Oct-20	29-Oct-20	January 12, 2021	-	SR2020-08-1565	1,794,575.00	1,794,575.00	-	1,581,089.70	1,581,089.70	-	
	Meals, Snacks for the Apprenticeship Program for LGOO IIs and IIIs	FAD	NP-53.9 - Small Value Procurement	-	09-Sep-20	-	-	13-Sep-20	13-Sep-20	-	13-Sep-20	14-Sep-20	14-Sep-20	September 14-26, 2020	-	LGA Funds	391,300.00	391,300.00	-	391,300.00	391,300.00	-	
	Meals and Snacks for the Web-based Training on Infrastructure Project Management System	PDMU	NP-53.9 - Small Value Procurement	-	12-Sep-20	-	-	15-Sep-20	15-Sep-20	-	15-Sep-20	15-Sep-20	16-Sep-20	September 28-October 1, 2020	-	SA SR2020-02-0248	54,400.00	54,400.00	-	51,000.00	51,000.00	-	
	Printing of IEC Materials	PDMU	NP-53.9 - Small Value Procurement	-	19-Sep-20	-	-	21-Sep-20	21-Sep-20	-	24-Sep-20	-	25-Sep-20	October 1, 2020	-	GoP	117,000.00	117,000.00	-	115,300.00	115,300.00	-	
	Meals, snacks and accommodation for the Sector Planning Workshop for Region I	PDMU	NP-53.9 - Small Value Procurement	-	30-Sep-20	-	-	05-Oct-20	05-Oct-20	-	15-Oct-20	15-Oct-20	02-Nov-20	November 3-6, 2020	-	SA SR2020-01-0132 SA SR2020-07-1360 SA SR2020-02-0201	324,000.00	324,000.00	-	317,600.00	317,600.00	-	
	Meals, snacks and accommodation for the Sector Planning Workshop for Region I	PDMU	NP-53.9 - Small Value Procurement	-	12-Sep-20	-	-	15-Sep-20	15-Sep-20	-	15-Sep-20	16-Oct-20	16-Oct-20	November 10-13, 2020	-	SA SR2020-01-0132 SA SR2020-07-1360	470,000.00	470,000.00	-	326,150.00	326,150.00	-	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Meals, snacks and accommodation for the Orientation on the Policy Guidelines of the FY 2020 AM and SALINTUBIG Programs	PDMU	NP-53.9 - Small Value Procurement	-	11-Sep-20	-	-	15-Sep-20	15-Sep-20	-	15-Sep-20	16-Sep-20	16-Sep-20	October 6-7,2020	-	SA SR2020-020201	183,000.00	183,000.00	-	172,920.00	172,920.00	-	
	Improvement of Water Source of DILG RO1	PDMU	NP-53.9 - Small Value Procurement	-	19-Sep-20	-	-	24-Sep-20	24-Sep-20	-	28-Sep-20	29-Sep-20	30-Sep-20	October 6-7,2020	-	GoP	998,319.85	998,319.85	-	997,275.55	997,275.55	-	
	Procurement of supplies for the maintenance of Emergency Operations Center	LGMED	NP-53.9 - Small Value Procurement	-	17-Sep-20	-	-	21-Sep-20	21-Sep-20	-	24-Sep-20	-	29-Sep-20	29-Sep-20	-	GoP	207,690.00	207,690.00	-	194,660.00	194,660.00	-	
	Support to the operationalization of federalism and constitutional reform	LGCCD	NP-53.9 - Small Value Procurement	-	03-Oct-20	-	-	06-Oct-20	06-Oct-20	-	20-Oct-20	-	23-Oct-20	23-Oct-20	-	Decentralization and Federalism Program Fund	150,000.00	150,000.00	-	149,950.00	149,950.00	-	
	Procurement of ICT Equipment	RICTU	NP-53.9 - Small Value Procurement	-	17-Oct-20	-	-	20-Oct-20	20-Oct-20	-	26-Oct-20	-	29-Oct-20	29-Oct-20	-	GoP	682,500.00	682,500.00	-	679,700.00	679,700.00	-	
	Procurement of medical supplies for contact tracers	LGCCD	Public Bidding	29-Oct-20	10-Nov-20	17-Nov-20	18-Nov-20	18-Nov-20	18-Nov-20	19-Nov-20	20-Nov-20	21-Nov-20	21-Nov-20	21-Nov-20	-	GAA- Sub-Allotment No.2020-10-1905	4,457,825.00	4,457,825.00	-	4,378,350.00	4,378,350.00	-	
	Procurement of polo shorts for contact tracers and administrative staff	LGCCD	NP-53.9 - Small Value Procurement	-	13-Oct-20	-	-	03-Nov-20	03-Nov-20	-	06-Nov-20	-	11-Nov-20	11-Nov-20	-	Bayanihan Act II	982,600.00	982,600.00	-	979,710.00	979,710.00	-	
	Procurement of supplies (envelopes, katcha bag and umbrella) for contact tracers	LGCCD	NP-53.9 - Small Value Procurement	-	08-Nov-20	-	-	11-Nov-20	11-Nov-20	-	18-Nov-20	-	19-Nov-20	19-Nov-20	-	Bayanihan Act II	870,000.00	870,000.00	-	867,000.00	867,000.00	-	
	Meals and snacks for the Support to Regional or Provincial Operation Meeting on the Lay-outing and Packaging of the CDP Toolkit/Toolbox cum LGCCD PPAs Performance Evaluation	LGCCD	NP-Lease of Venue	-	03-Nov-20	-	-	05-Nov-20	05-Nov-20	-	05-Nov-20	06-Nov-20	06-Nov-20	November 9-10,2020	-	GoP	60,000.00	60,000.00	-	60,000.00	60,000.00	-	
	Van rental in support to the operations of LGSF-AM	PDMU	NP-53.9 - Small Value Procurement	-	31-Oct-20	-	-	03-Nov-20	03-Nov-20	-	05-Nov-20	09-Nov-20	06-Nov-20	1 year from the signing of contract	-	SA SR2020-020248 SA SR2020-020201	150,000.00	150,000.00	-	148,100.00	148,100.00	-	
	Van rental in support to the operations of CMGP	PDMU	NP-53.9 - Small Value Procurement	-	31-Oct-20	-	-	03-Nov-20	03-Nov-20	-	05-Nov-20	09-Nov-20	06-Nov-20	1 year from the signing of contract	-	SA SR2020-020248 SA SR2020-020201	158,880.00	158,880.00	-	157,300.00	157,300.00	-	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Printing of Constitutional Reform (CoRE) IEC Materials	LGCCD	NP-53.9 - Small Value Procurement	-	23-Nov-20	-	-	26-Nov-20	26-Nov-20	-	01-Dec-20	-	01-Dec-20	02-Dec-20	-	SR2020-08-0158	155,000.00	155,000.00	-	140,170.00	140,170.00	-	
	Printing of IEC material "Panangasaranget ti Pangta ti COVID-19"	LGCCD	NP-53.9 - Small Value Procurement	-	04-Dec-20	-	-	07-Dec-20	07-Dec-20	-	07-Dec-20	-	08-Dec-20	08-Dec-20	-	LGA Funds	12,500.00	12,500.00	-	122,500.00	122,500.00	-	
	Procurement of medical supplies for contact tracers (2nd month requirement)	LGCCD	Public Bidding	18-Nov-20	20-Nov-20	27-Nov-20	01-Dec-20	01-Dec-20	02-Dec-20	03-Dec-20	07-Dec-20	08-Dec-20	09-Dec-20	10-Dec-20	-	Bayanihan Act II	3,533,025.00	3,533,025.00	-	2,679,030.00	2,679,030.00	-	
	Printing of IEC materials on Preventing and Countering Violent Extremism and Insurgency	LGMED	NP-53.9 - Small Value Procurement	-	29-Nov-20	-	-	02-Dec-20	02-Dec-20	-	03-Dec-20	-	04-Dec-20	04-Dec-20	-	SR2020-08-1503	105,000.00	105,000.00	-	51,100.00	51,100.00	-	
	Meals, snacks and accommodation for Levelling-off cum Year End Review in the Implementation of Locally-Funded Projects	PDMU	NP-53.9 - Small Value Procurement	-	04-Dec-20	-	-	07-Dec-20	07-Dec-20	-	08-Dec-20	09-Dec-20	10-Dec-20	December 14-16,2020	-	SA SR2020-02-0437 SA SR2020-02-0248	252,000.00	252,000.00	-	226,800.00	226,800.00	-	
	Printing of IEC Materials on End Local Communist Armed Conflict (ELCAC)	LGMED	NP-53.9 - Small Value Procurement	-	29-Nov-20	-	-	02-Dec-20	02-Dec-20	-	03-Dec-20	-	04-Dec-20	04-Dec-20	-	SA SR2020-11-2073	63,018.00	63,018.00	-	49,680.00	49,680.00	-	
	Procurement of medical supplies for contact tracers (additional)	LGCCD	NP-53.9 - Small Value Procurement	-	10-Dec-20	-	-	14-Dec-20	14-Dec-20	-	14-Dec-20	-	14-Dec-20	15-Dec-20	-	Bayanihan Act II	853,995.00	853,995.00	-	610,700.00	610,700.00	-	
	Procurement of medical supplies for contact tracers (December 2020 additional CT)	LGCCD	NP-53.9 - Small Value Procurement	-	15-Dec-20	-	-	18-Dec-20	18-Dec-20	-	18-Dec-20	-	18-Dec-20	18-Dec-20	-	Bayanihan Act II	537,600.00	537,600.00	-	529,408.00	529,408.00	-	
	Printing of IEC materials for Multi-Stakeholders Advisory Committee Programs for LGUs	LGCCD	NP-53.9 - Small Value Procurement	-	18-Dec-20	-	-	21-Dec-20	21-Dec-20	-	22-Dec-20	-	23-Dec-20	23-Dec-20	-	GoP	213,000.00	213,000.00	-	194,550.00	194,550.00	-	
<b>Total Alloted Budget of Procurement Activities</b>																	19,680,302.85						
<b>Total Contract Price of Procurement Activities Conducted</b>																							18,001,900.25
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																							1,678,402.60

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