

ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE 1 - Procurement Monitoring Report for January - June 2019

Code (UACS/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	Security Guard Services	FAD	NP-53.9 - Small Value Procurement	-	13-Dec-18	-	-	26-Dec-18	26-Dec-18	-	27-Dec-18	04-Jan-19	07-Jan-19	Jan. - Dec. 2019	-	GoP	700,000.00	700,000.00	-	664,454.28	664,454.28	-	Effectivity: January 7, 2019 - December 31, 2019
	Janitorial/ Sanitation Maintenance and General Utility Services	FAD	NP-53.9 - Small Value Procurement	-	13-Dec-18	-	-	26-Dec-18	26-Dec-18	-	27-Dec-18	04-Jan-19	07-Jan-19	Jan. - Dec. 2019	-	GoP	500,000.00	500,000.00	-	499,557.12	499,557.12	-	Effectivity: January 7, 2019 - December 31, 2019
	Office Supplies for POC (Steel Cabinet, OTG, Marker, Manila Paper)	LGMED	NP-53.9 - Small Value Procurement	-	23-Jan-19	-	-	07-Feb-19	07-Feb-19	-	07-Feb-19	11-Feb-19	11-Feb-19	05-Mar-19	-	SR2018-10-2010	75,000.00	75,000.00	-	69,990.00	69,990.00	-	
	Meals, Snacks and Accommodation for the Preliminary Assessment of the CDP of ICC	LGCCD	NP-53.9 - Small Value Procurement	-	25-Jan-19	-	-	07-Feb-19	07-Feb-19	-	08-Feb-19	13-Feb-19	13-Feb-19	Feb. 18-19, 2019	-	SR2018-09-1750	160,000.00	160,000.00	-	156,000.00	156,000.00	-	
	T-shirt for the DILG R1 C/MLGOD Conference cum Health and Wellness Program	FAD	NP-53.9 - Small Value Procurement	-	05-Feb-19	-	-	15-Feb-19	15-Feb-19	-	15-Feb-19	18-Feb-19	20-Feb-19	18-Mar-19	-	GoP	85,000.00	85,000.00	-	84,320.00	84,320.00	-	
	Reproduction or Printing Services for the Development of Federalism IEC Materials	LGCCD	NP-53.9 - Small Value Procurement	-	29-Jan-19	-	-	15-Feb-19	15-Feb-19	-	15-Feb-19	18-Feb-19	19-Feb-19	26-Mar-19	-	SR2018-08-1482	235,224.05	235,224.05	-	230,985.45	230,985.45	-	
	Meals, Snacks and Accommodation for the Regional Roll-out of the Operation L1sto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V3	LGMED	NP-53.9 - Small Value Procurement	-	22-Feb-19	-	-	27-Feb-19	27-Feb-19	-	27-Feb-19	04-Mar-19	04-Mar-19	06-Mar-19	-	Check/ADA No. 1393895	69,000.00	69,000.00	-	54,000.00	54,000.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation L1sto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Ilocos Norte	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	08-Mar-19	11-Mar-19	11-Mar-19	-	Check/ADA No. 1393895	60,750.00	60,750.00	-	60,750.00	60,750.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation L1sto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Ilocos Sur	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	08-Mar-19	11-Mar-19	12-Mar-19	-	Check/ADA No. 1393895	85,500.00	85,500.00	-	85,500.00	85,500.00	-	
	Meals and Snacks for the Provincial Roll-out of the Operation L1sto: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - Pangasinan	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	11-Mar-19	12-Mar-19	13-Mar-19	-	Check/ADA No. 1393895	117,000.00	117,000.00	-	117,000.00	117,000.00	-	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Meals and Snacks for the Provincial Roll-out of the Operation Liso: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V - La Union	LGMED	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	05-Mar-19	12-Mar-19	15-Mar-19	18-Mar-19	-	Check/ADA No. 1393895	54,000.00	54,000.00	-	54,000.00	54,000.00	-	
	Meals, Snacks and Accommodation for the Joint LGRRRC Team and MSAC 1st Quarter 2019 Conference	LGCCD	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	06-Mar-19	11-Mar-19	12-Mar-19	Mar. 15-16, 2019	-	LGA Funds	220,000.00	220,000.00	-	212,300.00	212,300.00	-	
	Meals, Snacks and Accommodation for the National Briefing for Fos and RFPs on the 2019 CSIS Implementation	LGCCD	NP-53.9 - Small Value Procurement	-	01-Mar-19	-	-	05-Mar-19	05-Mar-19	-	08-Mar-19	11-Mar-19	11-Mar-19	Mar. 11-14, 2019	-	SR2019-02-0169	770,000.00	770,000.00	-	770,000.00	770,000.00	-	
	Meals, Snacks and Accommodation for the DILG R1 C/MLGOO Conference cum Health and Wellness Program	FAD	NP-53.9 - Small Value Procurement	-	28-Feb-19	-	-	05-Mar-19	05-Mar-19	-	06-Mar-19	21-Mar-19	22-Mar-19	Mar. 22-23, 2019	-	GoP	910,000.00	910,000.00	-	910,000.00	910,000.00	-	
	Meals and Snacks for the 1st Quarter RPOC Meeting	LGMED	NP-53.9 - Small Value Procurement	-	08-Mar-19	-	-	11-Mar-19	11-Mar-19	-	12-Mar-19	27-Mar-19	28-Mar-19	29-Mar-19	-	GoP	100,000.00	100,000.00	-	80,000.00	80,000.00	-	
	Equipment Rental for the Support to Locally-Funded Projects	PDMU	NP-53.9 - Small Value Procurement	-	07-Mar-19	-	-	18-Mar-19	18-Mar-19	-	19-Mar-19	25-Mar-19	29-Mar-19	April - December 2019	-	SA#SR2019-03-0261 & SA#SR2019-03-0294	440,000.00	440,000.00	-	430,024.00	430,024.00	-	
	Meals, Snacks and Accommodation for the Sustaining DILG R1 Efforts on Peace and Order and Business Friendliness cum PPA Review	LGMED	NP-53.9 - Small Value Procurement	-	12-Mar-19	-	-	18-Mar-19	18-Mar-19	-	18-Mar-19	22-Mar-19	22-Mar-19	Mar. 25-26, 2019	-	SR2018-10-1958; 2018-06-0258; 2018-11-2314; 2018-07-1349; 2018-08-1582; 2018-11-2473	163,200.00	163,200.00	-	153,000.00	153,000.00	-	
	Meals, Snacks and Accommodation for the Program Orientation on 2019 SALINTUBIG cum IWASH Governance for Luzon Cluster 1 (CAR, I, II) cum Coordination Meeting of Region 1 WATSAN Hub, PDMU Region 1 and WSSPMO Staff	PDMU	NP-53.9 - Small Value Procurement	-	22-Mar-19	-	-	27-Mar-19	27-Mar-19	-	27-Mar-19	28-Mar-19	29-Mar-19	Apr. 2-4, 2019	-	SA#2019-03-283	289,800.00	289,800.00	-	269,300.00	269,300.00	-	
	Vehicle Rental for Support to Operation for Locally-Funded Projects	PDMU	NP-53.9 - Small Value Procurement	-	22-Mar-19	-	-	27-Mar-19	27-Mar-19	-	28-Mar-19	29-Mar-19	29-Mar-19	April - June 2019	-	SA#SR2019-03-0261 & SA#SR2019-03-0294	473,965.00	473,965.00	-	473,965.00	473,965.00	-	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
	Meals, Snacks and Accommodation for the 2019 SGLG Regional Orientation	LGMED	NP-53.9 - Small Value Procurement	-	03-Apr-19	-	-	08-Apr-19	08-Apr-19	-	08-Apr-19	08-Apr-19	09-Apr-19	10-Apr-19	-	SR2019-03-0490	126,000.00	126,000.00	-	101,500.00	101,500.00		
	Meals, Snacks and Accommodation for the 2019 SGLG Calibration	LGMED	NP-53.9 - Small Value Procurement	-	03-Apr-19	-	-	15-Apr-19	15-Apr-19	-	02-May-19	17-May-19	17-May-19	21-May-19	-	SR2019-03-0490	126,000.00	126,000.00	-	101,500.00	101,500.00		
	Accommodation for the 2019 SGLG Online Data Encoding	LGMED	NP-53.9 - Small Value Procurement	-	03-Apr-19	-	-	15-Apr-19	15-Apr-19	-	02-May-19	17-May-19	21-May-19	May 22-24 & 27-28, 2019	-	SR2019-03-0490	75,000.00	75,000.00	-	48,750.00	48,750.00		
	Meals and Snacks for the 2019 SGLG Online Data Encoding	LGMED	NP-53.9 - Small Value Procurement	-	03-Apr-19	-	-	15-Apr-19	15-Apr-19	-	02-May-19	17-May-19	21-May-19	May 22-24 & 27-28, 2019	-	SR2019-03-0490	100,000.00	100,000.00	-	80,000.00	80,000.00		
	Office Supplies and Materials for the 2019 SGLG Implementation	LGMED	NP-53.9 - Small Value Procurement	-	27-Mar-19	-	-	02-May-19	02-May-19	-	15-May-19	16-May-19	16-May-19	May 20, 2019	-	SR2019-03-0490	132,200.00	132,200.00	-	103,025.00	103,025.00		
	Meals and Accommodation for the conduct of Program Manager's Regional Roll-out: 2019-2022 NEO Program Orientation & 2018-2020 BNEO Program Updates on May 27-28, 2019	LGCCD	NP-53.9 - Small Value Procurement	-	17-May-19	-	-	21-May-19	21-May-19	-	21-May-19	22-May-19	22-May-19	May 23-24, 2019	-	LGA Funds	226,000.00	226,000.00	-	220,550.50	220,550.50		Due to overlapping of activities, the activity was moved earlier from May 27-28, 2019 to May 23-24, 2019
	Reproduction of DILG Region 1 Annual Report 2018	ORD	NP-53.9 - Small Value Procurement	-	11-May-19	-	-	21-May-19	21-May-19	-	21-May-19	22-May-19	22-May-19	10-Jun-19	-	GoP	150,000.00	150,000.00	-	84,000.00	84,000.00		
	Meals and Accommodation for the Joint RPOC-RDC Meeting (2nd Quarter Meeting)	LGMED	NP-53.9 - Small Value Procurement	-	25-May-19	-	-	31-May-19	31-May-19	-	31-May-19	03-Jun-19	04-Jun-19	June 7, 2019	-	RPOC Regular Funds	86,500.00	86,500.00	-	86,500.00	86,500.00		Change of schedule from June 5 to June 7 due to the proclamation of Malacañang for June 5, 2019 as a Regular Holiday throughout the country in observance of Eid'ul Fitr (Feast of Ramadan)
Total Alloted Budget of Procurement Activities																	6,530,139.05						
Total Contract Price of Procurement Activities Conducted																							6,200,971.35
Total Savings (Total Alloted Budget - Total Contract Price)																							329,167.70

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