ANNEX B

DILG Region 1 Procurement Monitoring Report as of December 31, 2021

			curement Monitorina I	tebolt as o	i December a	71. 2021																									
C Procurement	PMO/	Is this an Early							Actu	ual Procuremen	nt Activity Date of BAC						Sauraa at		ABC (PhP)		Con	tract Cost (Phi	P)	List of Invited			Date of Rec	eipt of Invitat	ion	Delivery/	Remarks
d Procurement e Project ( P	End-User	Procurement Activity?	Mode of Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommendi	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Completion/ Acceptance	(Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																															
5 Medical Supplies for Contact Tracers	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	30-Jan-21	N/A	02-Feb-21	02-Feb-21	02-Feb-21	N/A	02-Feb-21	15-Feb-21	16-Feb-21	17-Feb-21	20-Feb-21	20-Feb-21	GoP	250,500.00	250,500.00	0.00	244,989.00	244,989.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Information and Communication Technology (ICT)	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-21	N/A	23-Mar-21	23-Mar-21	23-Mar-21	N/A	23-Mar-21	24-Mar-21	26-Mar-21	06-Apr-21	07-Apr-21	07-Apr-21	GoP	311,700.00	311,700.00	0.00	311,680.00	311,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 Office Supplies, Equipment, and Lanyards for Contact Tracers	FAD	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-21	N/A	31-Mar-21	31-Mar-21	31-Mar-21	N/A	31-Mar-21	05-Apr-21	06-Apr-21	07-Apr-21	08-Apr-21	08-Apr-21	GoP	814,215.00	814,215.00	0.00	800,076.74	800,076.74	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Seminar Workshop on BWASA-Managed Water 5 Facility and Utilities (Cluster 1 Ilocos Norte) on May 4-6, 2021	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	23-Apr-21	28-Apr-21	29-Apr-21	30-Apr-21	06-May-21	06-May-21	GoP	192,400.00	192,400.00	0.00	189,270.00	189,270.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Seminar Workshop on BWASA-Managed Water 5 Facility and Utilities (Cluster 2 La Union) on May 9-12, 2021	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	23-Apr-21	03-May-21	07-Mar-21	08-May-21	12-May-21	12-May-21	GoP	168,000.00	168,000.00	0.00	166,480.00	166,480.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 Meals and Snacks for the DILG Region 1 Awarding Ceremony cum Testimonial Program	FAD	NO	NP-53.9 - Small Value Procurement	N/A	19/05/2021	N/A	24/05/2021	24/05/2021	24/05/2021	N/A	24/05/2021	25/05/2021	25/05/2021	26/05/2021	31/05/2021	31/05/2021	GoP	128,000.00	128,000.00	0.00	126,720.00	126,720.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Medical Supplies for DILG Region 1 Personnel	FAD	NO	NP-53.9 - Small Value Procurement	N/A	19/05/2021	N/A	24/05/2021	24/05/2021	24/05/2021	N/A	24/05/2021	25/05/2021	25/05/2021	26/05/2021	26/05/2021	26/05/2021	GoP	927,000.00	927,000.00	0.00	875,088.00	875,088.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 Plaques for the DILG Region 1 Awarding Ceremony cum Testimonial Program	FAD	NO	NP-53.9 - Small Value Procurement	N/A	22/05/2021	N/A	25/05/2021	25/05/2021	25/05/2021	N/A	25/05/2021	25/05/2021	25/05/2021	26/05/2021	30/05/2021	30/05/2021	GoP	70,000.00	70,000.00	0.00	46,000.00	46,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Conduct of Online 5 Training on Streamlining Building Permits and Certificates of Occupancy (BPCO)	LGMED	NO	NP-53.9 - Small Value Procurement	N/A	13/05/2021	N/A	18-May-21	18-May-21	18-May-21	N/A	18-May-21	19-May-21	27-May-21	5-28-2021	6-25-2021	6-25-2021	GoP	85,000.00	85,000.00	0.00	85,000.00	85,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Follow Through Activity on Finalization of 5 Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on La Union	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	14-May-21	15-May-21	16-May-21	30-May-21	6-15-2021	6-15-2021	GoP	57,200.00	57,200.00	0.00	49,250.00	49,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Follow Through Activity on Finalization of 5 Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on Pangasinan	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	15-May-21	15-May-21	18-May-21	19-May-21	6-17-2021	6-17-2021	GoP	115,600.00	115,600.00	0.00	95,350.00	95,350.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 Printing of Comprehensive Development Plan (CDP) Facilitator's Toolkit	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	08-Mar-21	-	-	12-Mar-21	12-Mar-21	-	12-Mar-21	19-Mar-21	26-Mar-21	14-Apr-21	14-Apr-21		GoP	300,000.00	300,000.00	0.00	244,950.00	244,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Medical Supplies for Contact Tracers of DILG Region 1	FAD	NO	Competitive Bidding	14-Mar-21	May 17, 2021	23-May-21	07-Jun-21	07-Jun-21	07-Jun-21	09-Jun-21	10-Jun-21	11-Jun-21	14-Jun-21	14-Jun-21	June 19, 2021	June 19, 2021	GoP	1,252,500.00	1,252,500.00	0.00	949,395.00	949,395.00	0.00	N/A	17-May-21	17-May-21	17-May-21	17-May-21	17-May-21		
Follow Through Activity on Finalization of 5 Municipal Water Supply Sanitation and Hygiene Master Plan (MWSSMP) on Ilocos Sur	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-May-21	14-May-21	14-May-21	N/A	14-May-21	17-May-21	May 18, 2021	May 18, 2021	July 1, 2021	July 1, 2021	GoP	65,200.00	65,200.00	0.00	59,650.00	59,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 Printing of Vaccine Toolkit	LGCDD	NO	Competitive Bidding	18/05/2021	28/05/2021	04/06/2021	16-Jun-21	16-Jun-21	17-Jun-21	18-Jun-21	18-Jun-21	24-Jun-21	25-Jun-21	28-Jun-21	July 23, 2021	July 23, 2021	GoP	1,254,744.00	1,254,744.00	0.00	799,200.00	799,200.00	0.00	3	28/05/2021	1 28/05/2021	28/05/2021	28/05/2021	28/05/2021	28/05/2021	
5 Printing of IEC Materials for PCVE, CBRN, and	LGMED	NO	NP-53.9 - Small Value	N/A	12/05/2021	N/A	18-May-21	18-May-21	18-May-21	N/A	18-May-21	20-May-21	28-May-21	29-May-21	29-May-21	29-May-21	GoP	122 550 00	122 550 00	0.00	23 284 50	23 284 50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 LGCDD 1st and 2nd Quarter Supplies	LGCDD	NO	Procurement NP-53.9 - Small Value	N/A	02/06/2021	N/A	10-Jun-21		10-Jun-21	N/A	10-Jun-21		June 23, 202		-	June 24, 2021	GoP	106 454 00	106,454.00	0.00	0.00	,	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
FY 2021 Mid Year Performance Review on DILG	PDMU	NO	NP-53.10 Lease of Real	N/A	N/A		23-Jun-21			N/A	23-Jun-21	24-Jun-21	24-Jun-21	June 26, 2021			GoP	239 400 00	239 400 00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies, Equipment, and Lanyards for			Property and Venue NP-53.9 - Small Value																												
Contact Tracers Medical Supplies and Drugs for DILG-Hired	FAD	NO	Procurement NP-53.9 - Small Value		9-3-2021			2 September 10			September 10,				,	2 September 13, 2	-	186000	,	0.00	185997.6				N/A	N/A	_	N/A	N/A	N/A	
Contact Tracers	FAD	NO	Procurement	N/A	September 10, 2	2( N/A	September 20,	2 September 20	September 20	N/A	September 20,	September 20	September 2	), September 21,	September 21,	2 September 21, 2	(GoP	362,500.00	362,500.00	0.00	335,000.00	335,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Conduct of Consultative Meetings on the Provision of Technical Assistance in CDP Preparation Through Documentation Geographic Information System (GIS) on October 25-27.	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 4, 2021	N/A	October 8, 202	1 October 8, 202	October 8, 20	N/A	October 8, 2021	October 8, 20	October 11, 2	0 October 11, 20	2 October 25-27,	2 October 25-27, 2	2 GoP	69,000.00	69,000.00	0.00	65,550.00	65,550.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks fo the Conduct of Training of Trainers on Geographic Information System (GIS) on October 12-14, 2021	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 4, 2021	N/A	October 8, 202	1 October 8, 202	October 8, 20	N/A	October 8, 2021	October 8, 20	October 11, 2	0 October 11, 20	2 October 12-14,	2 October 12-14, 2	2 GoP	60000	60000	0.00	58200	58,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Conduct of Training of Trainers on Climate and Disaster Risk Assessment (CDRA) on October 18-22, 2021	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 4, 2021	N/A	October 8, 202	1 October 8, 202	October 8, 20	N/A	October 8, 2021	October 8, 20	October 11, 2	0 October 11, 20	2 October 18-22,	2 October 18-22, 2	2 GoP	100000	100000	0.00	95000	95,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Conduct of Consultative Meetings on the Provision of Technical Assistance in CDP Preparation Through Documentation of the Climate and	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 4, 2021	N/A	October 8, 202	1 October 8, 202	October 8, 20	N/A	October 8, 2021	October 8, 20	October 11, 2	0 October 11, 20	2 November 3-5,	2 November 3-5, 2	GoP	60000	60000	0.00	57600	57,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Disaster Risk Assessment (CDRA) Process on Meals and Snacks for the Training on Geographical Information System (GIS) on November 8-12 - 2021	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 18, 202	1 N/A	October 21, 20	2 October 21, 20	October 21, 2	N/A	October 21, 202	October 21, 2	October 22, 2	0 October 22, 20	2 November 8-12	, November 8-12,	GoP	200000	200000	0.00	190000	190,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Training on Climate and Disaster Risk Assessment (CDRA) on November 15-19, 2021	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	October 18, 202	1 N/A	October 21, 20	2 October 21, 20	October 21, 2	N/A	October 21, 202	October 21, 2	October 22, 2	0 October 22, 20	2 Novermber 15-	1! November 15-1	9 GoP	200000	200000	0.00	196000	196000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Snacks for the Training on Comprehensive Development Plan (CDP) on Newmber 33,36,3031	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	Oct. 18, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 21, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 22, 2021	Oct. 22, 2021	Nov. 22-26, 20	Nov. 22-26, 202	1 GoP	200000	200000	0.00	192000	192000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office and Medical Supplies for Comprehensive Development Plan (CDP) Regional Program	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	Oct. 18, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 21, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	October 22, 2	0 October 22, 20	2 October 22, 20	2 October 22, 202	1 GoP	103000	103000	0.00	93310.1	93310.1	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Medical Supplies and Drugs for the 500 Contact Tracers of Region 1	FAD	NO	NP-53.9 - Small Value Procurement	N/A	Oct. 18, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 21, 2021	N/A	Oct. 21, 2021	Oct. 27, 2021	Oct. 27, 2021	Oct. 27, 2021	Oct. 27, 2021	Oct. 27, 2021	GoP	750000	750000	0.00	737400	737400	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Office Supplies for DILG Hired Contact Tracers	FAD	NO	NP-53.9 - Small Value	N/A	Oct. 18, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 21, 2021	N/A	Oct. 21, 2021	Oct. 21, 2021	Oct. 22, 2021	Oct. 22, 2021	Oct. 22, 2021	Oct. 22, 2021	GoP	370100	370100	0.00	328524	328524	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Printing of IEC Materials for Water and Sanitation Programs and COVID Response Awareness	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 6, 2021	N/A	Nov. 12, 2021	Nov. 12, 2021 I	Nov. 12, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	Nov. 16, 202	Nov. 17, 2021	Dec. 14, 2021	Dec. 14, 2021	GoP	51600	51,600.00	0.00	46440	46440	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of Venue for the Seminar Workshop on Geotagging of LGSF Projects cum Audio-Visual Content Creation	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct. 26, 2021	N/A	Oct. 29, 2021	Oct. 29, 2021	Oct. 29, 2021	N/A	Oct. 29, 2021	Nov. 3, 2021	Nov. 4, 2021	Nov. 5, 2021	Nov. 12, 2021	Nov. 12, 2021	GoP	167400	167400	0.00	155000	155000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

The state of the s	Procurement of IT Equipment for Seminar Workshop Geotagging of LGSF Projects cum Audio Visual Content Creation	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 9, 2021	N/A	Nov. 12, 2021	Nov. 12, 2021	Nov. 12, 20	21 N/A	Nov. 12, 2021	Nov. 15, 2021	Nov. 16, 2021 Nov. 17, 2021	Nov. 17, 2021	Nov. 17, 2021	GoP	96,200.00	96,200.00	0.00	95,800.00	95,800.00	0.00	N/A						
See the series of the series o	Procurement of IT Equipment for Implementation of SGLGIF (Provision of IT Equipment for Project Monitoring and Evakuation and Project Datahase)	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	Nov. 3, 2021	N/A	Nov. 12, 2021	Nov. 12, 2021	Nov. 12, 20	21 N/A	Nov. 12, 2021	Nov. 15, 2021	Nov. 16, 2021 Nov. 17, 2021	Nov. 17, 2021	Nov. 17, 2021	GoP	219,000.00	219,000.00	0.00	218,950.00	218,950.00	0.00	N/A						
Part	Procurement of Drugs and Medical Supplies for DILG R1 Personnel	FAD	NO		N/A	Nov. 13, 2021	N/A	Nov. 19, 2021	Nov. 19, 2021	Nov. 19, 20	21 N/A	Nov. 19, 2021	Nov. 22, 2021	Dec. 2, 2021 Dec. 2, 2021	Dec. 17, 2021	Dec. 17, 2021	GoP	573574	573574	0.00	492,100	492,100	0.00	N/A						
The control of the co	Procurement of Drugs and Medical Supplies for the 100 Contact Tracers of DILG Region 1 for the Period of November to December 2021	FAD	NO		N/A	Dec. 3, 2021	N/A	Dec. 7, 2021	Dec. 7, 2021	Dec. 7, 202	N/A	Dec. 7, 2021	Dec. 9, 2021	Dec. 10, 2021 Dec. 10, 2021	Dec.11, 2021	Dec.11, 2021	GoP	97500	97500	0.00	89950	89950	0.00	N/A						
The state of Configuration (Configuration Configuration Co	Procurement of Meals and Shacks for the Training on Guidelines on Streamlining of LGU Systems and Procedures on Business and Non- Business Related Services for Cities and Municipalities and for the Online Training on Repeal of Policies for LGUs (1st Income Class Municipalities)	LGMED	NO		N/A	Nov. 10, 2021	N/A	Nov. 15, 2021	Nov. 15, 2021	Nov. 15, 20	21 N/A	Nov. 15, 2021	Nov. 16, 2021	Nov. 16, 2021 Nov. 16, 2021	Nov. 19, 2021	Nov. 19, 2021	GoP	60000	60000	0.00	60000	60000	0.00	N/A						
Addression of the Configuration of Configuration Configura	Lease of Venue for the 2021 Year End Evaluation Conference on LGMED PPA Implementation	LGMED	NO		N/A	Nov. 26, 2021	N/A	Nov. 29, 2021	Nov. 29, 2021	Nov. 29, 20:	21 N/A	Nov. 29, 2021	Dec. 1, 2021	Dec. 1, 2021 Dec. 1, 2021	Dec. 4, 2021	Dec. 4, 2021	GoP	72800	72800	0.00	70840	70840	0.00	N/A						
Part of the segret from the se	Lease of Venue for Conduct of CY 2021 Year- End Assessment cum Target Setting for Locally Funded and Assistance to LGU Projects	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	Nov. 22, 2021	N/A	Nov. 26, 2021	Nov. 26, 2021	Nov. 26, 20:	21 N/A	Nov. 26, 2021	Dec. 1, 2021	Dec.2., 2021 Dec.2., 2021	Dec. 7, 2021	Dec. 7, 2021	GoP	210700	210700	0.00	195200	195200	0.00	N/A						
Procurement (James)	Supplies for the Conduct of CY 2021 Year-End Assessment cum Target Setting for Locally Funded and Assistance to LGU Projects	PDMU	NO		N/A	Nov. 30, 2021	N/A	Dec. 3, 2021	Dec. 3, 2021	Dec. 3, 202	N/A	Dec. 3, 2021	Dec. 9, 2021	Dec. 10, 2021 Dec. 10, 2021	Dec. 10, 2021	Dec. 10, 2021	GoP	150926	150926	0.00	141825	141825	0.00	N/A						
Posseries   Posser	5 Janitorial Sanitation Maintenance and General Utility Services (January to December 2021)	FAD	NO		N/A	12-Jan-21	N/A	15-Jan-21	15-Jan-21	15-Jan-21	N/A	15-Jan-21	15-Jan-21	18-Jan-21 18-Jan-21	Dec. 31, 2021	Dec. 31, 2021	GoP	600,000.00	600,000.00	0.00	591,924.48	591,924.48	0.00	N/A						
The procurement is always and the Remain in Support to Plance and Order Lambour Procurement    Part   Procurement   Part   Part   Procurement   Part	5 Security Guard Services (January to December 2021)	FAD	NO		N/A	12-Jan-21	N/A	18-Jan-21	18-Jan-21	18-Jan-21	N/A	18-Jan-21	18-Jan-21	18-Jan-21 18-Jan-21	Dec. 31, 2021	Dec. 31, 2021	GoP	600,000.00	600,000.00	0.00	582,598.80	582,598.80	0.00	N/A						
Pomul NO Procurement Program Activities ** Pomul NO Procurement No. 8/19/2021 N/A 8/19/2021 N/A 8/27/2021 8/27/2021 8/27/2021 8/27/2021 0/80/27/2021	Vehicle Rental in Support to Locally Funded Project (LFP) Activities	PDMU	NO		N/A	04/06/2021	N/A	10-Jun-21	10-Jun-21	10-Jun-21	N/A	10-Jun-21	11-Jun-21	12-Jun-21 14-Jun-21	Dec. 31, 2021	Dec. 31, 2021	GoP	240,000.00	240,000.00	0.00	237,800.00	237,800.00	0.00	N/A						
Procurement NA Dec. 3, 2021 NA	Vehicle Rental in Support to Barangay Development Program Activities	PDMU	NO		N/A	8/19/2021	N/A	8-27-2021	8-27-2021	8-27-2021	8-27-2021	8-27-2021	09/02/2021	09/02/2021 09/02/2021	Dec. 31, 2021	Dec. 31, 2021	GoP	90016	90016	0	90000	90000	0	N/A						
Incl (POC) Secretariat Collect No. 1025221 NA. 250021 N	Vehicle Rental to Support 2nd Semester Activities	PDMU	NO	NP-53.9 - Small Value Procurement	N/A	8/19/2021	N/A	8-27-2021	8-27-2021	8-27-2021	8-27-2021	8-27-2021	09/02/2021	09/02/2021 09/02/2021	Dec. 31, 2021	Dec. 31, 2021	GoP	306000	306000	0	305300	305300	0	N/A						
Procurement   No. 30, 2021   No. 3	Reversible Vests in Support to Peace and Order Council (POC) Secretariat	LGMED	NO		N/A	10-26-2021	N/A	29-Oct-21	29-Oct-21	29-Oct-21	N/A	29-Oct-21	13-Dec-21	13-Dec-21 13-Dec-21	Dec. 31, 2021	Dec. 31, 2021	GoP	108000	108000	0	53400	53400	0	N/A						
plies for the Use of Coaching and Mentoring a Formulation of the Barrangay Development and Capacity Development Agenda for Pilot ungay of Booos Sur	Printing of Local Project Monitoring Committee (LPMC) Handbook	PDMU	NO		N/A	Nov. 30, 2021	N/A	Dec. 3, 2021	Dec. 3, 2021	Dec. 3, 202	N/A	Dec. 3, 2021	Dec. 6, 2021	Dec. 7, 2021 Dec. 9, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	83550	83550	0	70182	70182	0	N/A						
e Formulation of the Barangay Development and Capacity Development Agenda for Pilots ungay of Bocco Stur  NA  Dec. 16, 2021  NA  Dec. 20, 2021  Dec. 20, 2021  Dec. 20, 2021  Dec. 21, 2021  Dec. 22, 2021  Dec. 31, 2	Printing for the Information Campaign on Transition to Full Devolution	Planning Unit	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 9, 2021	N/A	Dec. 13, 2021	Dec. 13, 2021	Dec. 13, 2021	N/A	Dec. 13, 2021	Dec. 13, 2021	Dec. 14, 2021 Dec. 15, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	261000	261000	0	106400	106400	0	N/A						
1 Alloted Budget of Procurement Activities 1 3210,984.00 1 1,995,984.78 1 1,995,984.78 1 1,995,984.78	Supplies for the Use of Coaching and Mentoring in the Formulation of the Barangay Development Plan and Capacity Development Agenda for Pilot Barangay of Ilocos Sur	LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	Dec. 16, 2021	N/A	Dec. 20, 2021	Dec. 20, 2021	Dec. 20, 2021	N/A	Dec. 20, 2021	Dec. 20, 2021	Dec. 21, 2021 Dec. 22, 2021	Dec. 31, 2021	Dec. 31, 2021	GoP	101625	101625	0	100334	100334	0	N/A						
1995;94478	Total Alloted Budget of Procurement Activi Total Contract Price of Procurement Activi	loted Budget of Procurement Activities  13,210,954.00  11,305,009.22														1				1	1 1									
	Total Savings (Total Alloted Budget - Total Cont ON-GOING PROCUREMENT ACTIVITIES	ract Price)		·					_									1,905,944.78					-							

## ON-GOING PROCUREMENT ACTIVITIES Janitorial Sanitation Maintenance and General Utility Services (January to December 2022) NP-53.9 - Small Value Procurement Nov. 26, 2021 Nov. 26, 2021 Nov. 26, 2021 Nov. 23, 2021 N/A Nov. 26, 2021 Jan. 3, 2022 Jan. 4, 2022 Jan. 4, 2022 600000 600000 NEP 2022 Security Guard Services (January to December 2022) NP-53.9 - Small Value Procurement Nov. 26, 2021 Nov. 26, 2021 Nov. 26, 2021 Nov. 23, 2021 Nov. 26, 2021 Jan. 3, 2022 Jan. 4, 2022 Jan. 4, 2022 700000 700000 NEP 2022 Dec. 3, 202 Dec. 6, Dec. 13, 2021/December 2021/January 5, 2022 Procurement of 1 unit Motor Vehicle for DILG Region 1 FAD YES Total Alloted Budget of On-going Procurement Activities Dec. 7, 2021 NEP 2022 Public Bidding 1450000 1450000