

ANNEX A

DILG REGION 1 Procurement Monitoring Report for 2nd Semester, 2023


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
50202010 00	ORIENTATION ON LEO70 CUM COMMUNICATING THE 2023 ADAC FUNCTIONALITY AUDIT CUM PPA EVALUATION	LGMED	NO	NP-53.10 Lease of Real Property and Venue	10-Jul-23	10-Jul-23	10-Jul-23	10-Jul-23	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	7/14/2023	12-Jul-23	GoP	101,800	101,800		91,140	91,140	
50202010 00	CONTRACT FOR LEASE OF VENUE TO SOL ARENA FOR THE CONDUCT OF REGIONAL ROLLOUT AND HANDS-ON TRAINING ON THE SGLGIF WEBSITE CUM MIDYEAR CONFERENCE ON THE IMPLEMENTATION OF LOCALLY-FUNDED PROJECTS	PDMU	NO	NP-53.10 Lease of Real Property and Venue	July 14, 2023	July 14, 2023	July 14, 2023	N/A	July 14, 2023	14-Jul-23	18-Jul-23	15-Jul-23	21-Jul-23	20-Jul-23	GoP	101,800	101,800		91,140	91,140	
50202010 00	LEASE OF VENUE TO SANTIAGO COVE HOTEL FOR THE CONDUCT OF TRAINING ON REENGINEERING OF LGU SYSTEMS AND PROCEDURES AND REGULATORY REFORM FOR LGUS/ REPEAL OF LGU POLICIES	LGMED	NO	NP-53.10 Lease of Real Property and Venue	July 24, 2023	July 24, 2023	July 24, 2023	N/A	July 24, 2023	01-Aug-23	10-Aug-23	08-Aug-23	07-Aug-23	16-Aug-23	GoP	573,400	573,400		573,400	573,400	
50202010 00	LEASE OF VENUE TO LAFAYETTE LUXURY SUITES FOR THE REGIONAL TRAINING ON THE FORMULATION AND/OR UPDATING OF RISK-INFORMED COMPREHENSIVE DEVELOPMENT PLANS (CDPS) USING CDP+	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	August 11, 2023	August 11, 2023	August 11, 2023	N/A	August 11, 2023	12-Aug-23	18-Aug-23	13-Aug-23	24-Aug-23	21-Aug-23	GoP	323,600	323,600		281,200	281,200	
50202010 00	PROCUREMENT OF SERVICE PROVIDERS FOR THE IMPLEMENTATION OF THIRD-PARTY MONITORING (TPM) FOR 35 LGSF-SBDP PROJECTS	PDMU	NO	NP-53.9 - Small Value Procurement	August 11, 2023	August 11, 2023	August 11, 2023	N/A	August 11, 2023	12-Aug-23	19-Aug-23	14-Aug-23	ongoing		GoP	500,000	500,000		500,000	500,000	
50202010 00	PROCUREMENT OF ANGAT LOKAL COLLATERALS (Jacket)	LGCCD	NO	NP-53.9 - Small Value Procurement	Sept. 7, 2023	Sept. 7, 2023	Sept. 7, 2023	N/A	Sept. 7, 2023	08-Sep-23	10-Sep-23	09-Sep-23	15-Sep-23	15-Sep-23	GoP	65,000	65,000		48,360	48,360	
50202010 00	SEMINAR-WORKSHOP ON ENGINEERING FOR NON-ENGINEERS FOR DILG FIELD OFFICERS/PERSONNEL	PDMU	NO	NP-53.10 Lease of Real Property and Venue	Sept. 7, 2023	Sept. 7, 2023	Sept. 7, 2023	N/A	Sept. 7, 2023	08-Sep-23	14-Sep-23	12-Sep-23	22-Sep-23	22-Sep-23	GoP	440,100	440,100		426,900	426,900	


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50202010 00	STRENGTHENING THE KNOWLEDGE AND CAPACITY OF LOCAL SANGGUNIANs' EXERCISE OF QUASI-JUDICIAL FUNCTIONS	Legal Unit	NO	NP-53.10 Lease of Real Property and Venue	Sept. 7, 2023	Sept. 7, 2023	Sept. 7, 2023	N/A	Sept. 7, 2023	11-Sep-23	14-Sep-23	12-Sep-23	15-Sep-23	15-Sep-23	GoP	78,000	78,000		78,000	78,000	
50202010 00	ENHANCING EFFECTIVENESS OF CIVIL SOCIETY (CSOs) IN LOCAL DEVELOPMENT COUNCIL FOR 5TH TO 6TH CLASS CITIES/MUNICIPALITIES: BASIC TRAINING ON LOCAL DEVELOPMENT PLANNING AND PARTICIPATORY BUDGETING IN THE LOCAL GOVERNMENT UNITS	LGMED	NO	NP-53.10 Lease of Real Property and Venue	Sept. 18, 2023	Sept. 18, 2023	Sept. 18, 2023	N/A	Sept. 18, 2023	19-Sep-23	28-Sep-23	21-Sep-23	28-Sep-23	28-Sep-23	GoP	436,800	436,800		413,400	413,400	
50202010 00	PROCUREMENT OF DILG R1 OFFICE FURNITURE AND FIXTURES	FAD	NO	NP-53.9 - Small Value Procurement	Sept. 26, 2023	Sept. 26, 2023	Sept. 26, 2023	N/A	Sept. 26, 2023	27-Sep-23	31-Oct-23	02-Oct-23	31-Oct-23	31-Oct-23	GoP	655,550	655,550		653,190	653,190	
50202010 00	Capacity Development : Strengthening the Knowledge & Capacity of Local Sangunians' Exercise of Quasi-Judicial Functions	Legal Unit	NO	NP-53.10 Lease of Real Property and Venue	Oct. 4, 2023	Oct. 4, 2023	Oct. 4, 2023	N/A	Oct. 4, 2023	05-Oct-23	12-Oct-23	09-Oct-23	13-Oct-23	12-Oct-23	GoP	98,000	98,000		98,000	98,000	
50202010 00	DILG REGION-1 SERVER ROOM	RICTU	NO	NP-53.9 - Small Value Procurement	Oct. 5, 2023	Oct. 5, 2023	Oct. 5, 2023	N/A	Oct. 5, 2023	06-Oct-23	10-Oct-23	07-Oct-23	10-Oct-23	10-Oct-23	GoP	677,000	677,000		623,600	623,600	
50202010 00	MEALS AND SNACKS - CY 2023 SUBAYBAYANI AWARDDING FOR DILG AND LGUs OD R1 CUM LUPONG TAGAPAMAYAPA INCENTIVE AWARDS (LTIA) AND LOCAL LEGISLATIVE AWARD (LLA)	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	Oct. 24, 2023	Oct. 24, 2023	Oct. 24, 2023	N/A	Oct. 24, 2023	26-Oct-23	08-Nov-23	31-Oct-23	08-Nov-23	08-Nov-23	GoP	99,840	99,840		99,516	99,516	
50202010 00	PLAQUES - CY 2023 SUBAYBAYANI AWARDDING FOR DILG AND LGUs OD R1 CUM LUPONG TAGAPAMAYAPA INCENTIVE AWARDS (LTIA) AND LOCAL LEGISLATIVE AWARD (LLA)	PDMU	NO	NP-53.9 - Small Value Procurement	Oct. 24, 2023	Oct. 24, 2023	Oct. 24, 2023	N/A	Oct. 24, 2023	25-Oct-23	04-Nov-23	27-Oct-23	07-Nov-23	07-Nov-23	GoP	102,600	102,600		86,900	86,900	
50202010 00	SECURITY SERVICES	FAD	NO	NP-53.1 Two Failed Biddings	24-Oct-24	24-Oct-24	24-Oct-24	N/A	24-Oct-23	SHORT OF AWARD						750,000	750,000		728,685	728,685	
50202010 00	Various Repair Works of DILG RO1 Main Building	FAD	NO	NP-53.9 - Small Value Procurement	Oct. 27, 2023	Oct. 27, 2023	Oct. 27, 2023	N/A	Oct. 27, 2023	31-Oct-23	14-Nov-23	07-Nov-23	14-Nov-23	14-Nov-23	GoP	157,128	157,128		155,800	155,800	
50202010 00	Regional Awarding Ceremony for Outstanding Anti-Drug Abuse Councils and POCs	LGMED	NO	NP-53.10 Lease of Real Property and Venue	Nov. 5, 2023	Nov. 5, 2023	Nov. 5, 2023	N/A	Nov. 5, 2023	09-Nov-23	24-Nov-23	15-Nov-23	24-Nov-23	24-Nov-23	GoP	103,040	103,040		103,040	103,040	


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50202010 00	CY 2024 UGNAYAN: Unity in Strength Cum PARANGAL: Jewels of the North Awarding Ceremony	FAD	YES	NP-53.10 Lease of Real Property and Venue	Nov. 7, 2023	Nov. 7, 2023	Nov. 7, 2023	N/A	Nov. 7, 2023	SHORT OF AWARD					GoP	900,000	900,000		900,000	900,000	
50202010 00	JANITORIAL SERVICES	FAD	NO	NP-53.1 Two Failed Biddings	07-Nov-23	07-Nov-23	07-Nov-23	N/A	07-Nov-23	SHORT OF AWARD					GoP	750,000	750,000		691,503	691,503	
50202010 00	Conduct of Succession Planning and Workforce Planning	FAD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 11, 2023	Nov. 11, 2023	Nov. 11, 2023	N/A	Nov. 11, 2023	24-Nov-23	11-Nov-23	28-Nov-23	12-Nov-23	12-Nov-23	GoP	186,000	186,000		186,000	186,000	
50202010 00	Plaques for the Regional Awarding Ceremony for Outstanding Anti-Drug Abuse Councils and POCs	LGMED	NO	NP-53.10 Lease of Real Property and Venue	Nov. 17, 2023	Nov. 17, 2023	Nov. 17, 2023	N/A	Nov. 17, 2023	06-Nov-23	09-Nov-23	07-Nov-23	09-Nov-23	09-Nov-23	GoP	116,750	116,750		96,300	96,300	
50202010 00	Project Implementation Review and GaPS Determination on Locally Funded Projects and other Programs for FY 2023 Cum Pre-Planning Activities for the FY 2024 Projects	PDMU	NO	NP-53.10 Lease of Real Property and Venue	Nov. 17, 2023	Nov. 17, 2023	Nov. 17, 2023	N/A	Nov. 17, 2023	20-Nov-23	13-Dec-23	22-Nov-23	15-Dec-23	13-Dec-23	GoP	242,000	242,000		241,120	241,120	
50202010 00	Conduct of Regional Orientation on the Enhanced Operationalization of LCAT-VAWC and BVAW Desk	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 17, 2023	Nov. 17, 2023	Nov. 17, 2023	N/A	Nov. 17, 2023	20-Nov-23	23-Nov-23	22-Nov-23	24-Nov-23	23-Nov-23	GoP	138,000	138,000		138,000	138,000	
50202010 00	Printing of Local Project Monitoring Committee H(LPMC) Handbook	PDMU	NO	NP-53.9 - Small Value Procurement	07-Sep-23	07-Sep-23	07-Sep-23	N/A	07-Sep-23	08-Sep-23	14-Sep-23	12-Sep-23	14-Sep-23	14-Sep-23	GoP	77,700	77,700		69,042	69,042	
50202010 00	Conduct of Regional NGA-LGU Forum Phase III	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 17, 2023	Nov. 17, 2023	Nov. 17, 2023	N/A	Nov. 17, 2023	21-Nov-23	22-Nov-23	23-Nov-23	22-Nov-23	22-Nov-23	GoP	60,000	60,000		57,500	57,500	
50202010 00	CY 2023 UGNAYAN: Renewing the Synergy in the Post-Pandemic Era Cum PARANGAL: Jewels of the North Awarding Ceremony	FAD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 17, 2023	Nov. 17, 2023	Nov. 17, 2023	N/A	Nov. 17, 2023	21-Nov-23	01-Dec-23	22-Nov-23	07-Dec-23	06-Dec-23	GoP	990,000	990,000		990,000	990,000	
50202010 00	LGU Orientation on Operation LISTO	LGMED	NO	NP-53.10 Lease of Real Property and Venue	Nov. 21, 2023	Nov. 21, 2023	Nov. 21, 2023	N/A	Nov. 21, 2023	22-Nov-23	29-Nov-23	23-Nov-23	29-Nov-23	28-Nov-23	GoP	840,000	840,000		840,000	840,000	
50202010 00	Regional Training on the Formulation and/or Updating of Risk-Informed CDPs using CDP+ Cum Integration of the LGU-DTPs into the CDP and CDP-DTP Program review	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 23, 2023	Nov. 23, 2023	Nov. 23, 2023	N/A	Nov. 23, 2023	23-Nov-23	25-Nov-23	24-Nov-23	02-Dec-23	27-Nov-23	GoP	334,000	334,000		334,000	334,000	

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50202010 00	Printing of DILG Pluma't Dagli		NO	NP-53.9 - Small Value Procurement	Nov. 30, 2023	Nov. 30, 2023	Nov. 30, 2023	N/A	Nov. 30, 2023	01-Dec-23	03-Dec-23	02-Dec-23	15-Dec-23	15-Dec-23	GoP	63,000	63,000		59,500	59,500	
50202010 00	Youth Convention on Decentralization and CORE -National Youth Summit 2023	LGCCD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 4, 2023	Dec. 4, 2023	Dec. 4, 2023	N/A	Dec. 4, 2023	05-Dec-23	18-Dec-23	07-Dec-23	18-Dec-23	17-Dec-23	GoP	570,250	570,250		570,250	570,250	
50202010 00	Conduct of Competency Assessment of FAD Personnel Cum Team Building	FAD	NO	NP-53.10 Lease of Real Property and Venue	Dec. 4, 2023	Dec. 4, 2023	Dec. 4, 2023	N/A	Dec. 4, 2023	15-Dec-23	16-Dec-23	15-Dec-23	20-Dec-23	18-Dec-23	GoP	166,500	166,500		166,050	166,050	
50202010 00	Conduct Training Workshop on Strengthening DRRM-CCAM LGU PPA Implementation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	Dec. 4, 2023	Dec. 4, 2023	Dec. 4, 2023	N/A	Dec. 4, 2023	15-Dec-23	19-Dec-23	18-Dec-23	20-Dec-23	19-Dec-23	GoP	470,000	470,000		460,000	460,000	
Total Alloted Budget of Procurement Activities																11,167,858.30					
Total Contract Price of Procurement Actitivites Conducted																			10,851,536.24		
Total Savings (Total Alloted Budget - Total Contract Price)																			316,322.06		

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Prepared by:

ALETHEA A. CEDO
 BAC Secretariat

Recommended for Approval by:

PEDRO D. GONZALES
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APPROVED:

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