

DILG REGIONAL OFFICE NO. 1 PROCUREMENT MONITORING REPORT FOR THE PERIOD COVERED JANUARY - DECEMBER 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		Remarks (Brief Description of Program/Project)	
				Pre-Procurement Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Accept/ Turnover		Total	MODE	EO	Total	CO		
	Security Guard Services	FAD	AMP - Small Value Procurement		10-Dec-17	-	-	14-Dec-17	14-Dec-18	-	18-Dec-17	21-Dec-17	04-Jan-18	Jan-Dec. 2018		GoP	600,000.00	600,000.00		600,000.00		Effectivity of Contract: January 1, 2018 to December 31, 2018	
	Janitorial/ Sanitation Maintenance and General Utility Services	FAD	AMP - Small Value Procurement		10-Dec-17	-	-	14-Dec-17	14-Dec-17	-	18-Dec-17	21-Dec-17	04-Jan-18			GoP	400,000.00	400,000.00		399,996.96		Effectivity of Contract: January 1, 2018 to December 31, 2018	
	Meals and Accommodation	FAD/ ORD	AMP - Lease of Venue		12-Feb-18			May 11, 2018	May 11, 2018		May 15, 2018	May 16, 2018	May 18, 2018	May 21-25, 2018		GoP	350,000.00	350,000.00		337,500.00		Regional Management Committee (RMC) Meeting cum Performance Awarding	
	ISO Certification	FAD	AMP - Small Value Procurement		05-Nov-18	-	-	09-Nov-18	09-Nov-18		09-Nov-18	12-Nov-18	13-Nov-18	Nov 21-23, 2018; Dec. 10-13 & 17, 2018		GoP	300,000.00	300,000.00		280,000.00		Stage 1 Audit: Nov 21-23, 2018 Stage 2: Audit: Dec. 10-13 & 17, 2018	
	Room Accommodation for the conduct of Performance Evaluation, Competency Enhancement Training for FAD Personnel	FAD	AMP - Small Value Procurement		10-Jul-18			13-Jul-18	13-Jul-18	-	16-Jul-18	17-Jul-18	18-Jul-18	Jul. 18-20, 2018		Regular Funds	90,000.00	90,000.00					
	Meals and Snacks for the conduct of Performance Evaluation, Competency Enhancement Training for FAD Personnel	FAD	AMP - Small Value Procurement		10-Jul-18			13-Jul-18	13-Jul-18	-	16-Jul-18	17-Jul-18	18-Jul-18	Jul. 18-20, 2018		Regular Funds	204,000.00	204,000.00		155,380.00			
	Meals, Snacks and Accommodation for the conduct of Orientation Program on RA6713	FAD	AMP - Small Value Procurement		10-Dec-18	-	-	13-Dec-18	13-Dec-18	-	14-Dec-18	17-Dec-18	17-Dec-18	Dec. 17-19, 2018		Regular Funds	246,000.00	246,000.00		196,800.00			
	Office Supplies and Equipment For support to operations of Legal Unit	ORD	AMP - Small Value Procurement		14-Sep-18	-	-	24-Sep-18	24-Sep-18	-	24-Sep-18	27-Sep-18	01-Oct-18	Oct. 28, 2018		Regular Funds	60,470.00	60,470.00		57,650.00			
	ICT Materials and Equipment (LGRRC)	ORD	PS-DBM/ AMP - Shopping		07-Jul-18	-	-	24-Jul-18	24-Jul-18	-	24-Jul-18	25-Jul-18	26-Jul-18	Aug. 9 & 22, 2018		Downloaded Funds (LGA)	272,000.00	272,000.00		233,100.00			
	Office Equipment for the DILG R1 Local Area Network	ORD	PS-DBM/ AMP - Shopping		28-Jul-18	-	-	02-Aug-18	02-Aug-18	-	02-Aug-18	03-Aug-18	06-Aug-18	Aug. 24, 2018		GoP	163,180.00	163,180.00		162,840.00			
	Documentor - Outsourcing of Service Provider for the Documentation of Completed CMGP Projects	ORD-PDMU	AMP - Small Value Procurement		03-Aug-18			10-Aug-18	10-Aug-18	-	28-Aug-18	11-Sep-18	12-Sep-18	October - November 2018		Downloaded Funds	160,000.00	160,000.00		160,000.00			
	Meals and Accommodation for the conduct of 1st Semester Evaluation cum Catch-up Planning on the Implementation of DILG Locally-Funded Projects	ORD-PDMU	AMP - Small Value Procurement		03-Aug-18			06-Aug-18	06-Aug-18	-	06-Aug-18	07-Aug-18	08-Aug-18	August 9-10, 2018		Downloaded Funds	108,000.00	108,000.00		80,500.00			
	Operational Supplies and Materials for the 1st Semester Evaluation cum Catch-up Planning on the Implementation of DILG Locally-Funded Projects	ORD-PDMU	AMP - Small Value Procurement		03-Aug-18			06-Aug-18	06-Aug-18	-	07-Aug-18	08-Aug-18	08-Aug-18	August 29, 2018		Downloaded Funds	122,141.00	122,141.00		71,072.00			
	Meals and Snacks for the conduct of Workshop on the Integration of LFPs Catch-up Plan to the Re-aligned OPB 2018 cum initial Planning and Budgeting for CY 2019 on August 23-24, 2018	ORD-PDMU	AMP - Small Value Procurement		14-Aug-18	-	-	20-Aug-18	20-Aug-18	-	20-Aug-18	21-Aug-18		22-Aug-18	Aug. 23-24, 2018		Downloaded Funds	60,000.00	60,000.00		48,000.00		
	Collateral (Polo Shirt with Colored Collar and Printing) For the Roll-out of the Subayayan to Focal Persons and DILG Field Officers	ORD-PDMU	AMP - Small Value Procurement		19-Sep-18	-	-	24-Sep-18	24-Sep-18	-	24-Sep-18	27-Sep-18	01-Oct-18	Nov. 26, 2018		Downloaded Funds	113,750.00	113,750.00		107,250.00			
	Office Supplies and Equipment for the Conduct of Meeting on the Status Review and Support to Operations of LFPs Implementation	PDMU	AMP - Small Value Procurement		25-Oct-18	-	-	29-Oct-18	29-Oct-18		29-Oct-18	06-Nov-18	07-Nov-18	Dec. 19, 2018		SR2018-02-021; SR2018-07-1197; SR2018-07-1292	131,675.00	131,675.00		100,385.00			
	Office Supplies and Equipment for the Conduct of Meeting on the Status Review and Support to Operations of LFPs Implementation	PDMU	AMP - Small Value Procurement		16-Nov-18	-	-	29-Nov-18	29-Nov-18		29-Nov-18	03-Dec-18	04-Dec-18	Dec. 27, 2018		SR2018-02-021; SR2018-07-1197; SR2018-07-1292	107,850.00	107,850.00		107,735.00			
	Meals, Snacks and Accommodation for the conduct of PCF 2018 Regional Operational Policy Roll-out and Desk review of Project Proposals BATCH 1 and 2: Dec. 4-6, 2018	PDMU	AMP - Small Value Procurement		23-Nov-18	-	-	29-Nov-18	29-Nov-18		29-Nov-18	30-Nov-18	03-Dec-18	Dec. 4-6, 2018		SR2018-10-2202	200,400.00	200,400.00		141,600.00			

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				Pre-Procurement Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept		Accept/ Turnover	Total	MOE	EO	Total		CO
	Meals, Snacks and Accommodation for the conduct of PCF 2018 Regional Operational Policy Roll-out and Desk review of Project Proposals BATCH 3: Dec. 7, 2018	PDMU	AMP - Small Value Procurement		23-Nov-18	-	-	29-Nov-18	29-Nov-18	-	29-Nov-18	30-Nov-18	03-Dec-18	Dec. 6-7, 2018		SR2018-10-2202	172,400.00	172,400.00		119,600.00		
	Office Supplies and Equipment for the PCF 2018 Regional Operational Policy Roll-out and Desk review of Project Proposals	PDMU	AMP - Small Value Procurement		05-Dec-18	-	-	10-Dec-18	10-Dec-18	-	10-Dec-18	12-Dec-18	13-Dec-18	Dec. 27, 2018		SR2018-10-2202; SR2018-04-0525	50,502.40	50,502.40		22,700.00		
	Printing of Materials for Locally Funded Projects (200copies LFPs Bulletin/Journal)	PDMU	AMP - Small Value Procurement		11-Dec-18	-	-	14-Dec-18	14-Dec-18	-	14-Dec-18	17-Dec-18	17-Dec-18	Dec. 28, 2018		SR2018-09-1741	100,000.00	100,000.00		98,000.00		
	Meals and Accommodation for the Updating/ Encoding/ Synchronizing of LFPs CY 2012-2018 thru the SubayBAYAN SYSTEM	PDMU	AMP - Small Value Procurement		05-Dec-18	-	-	10-Dec-18	10-Dec-18	-	10-Dec-18	11-Dec-18	12-Dec-18	Dec. 12-13, 2018		Downloaded Funds	372,000.00	372,000.00		306,000.00		
	Meals and Snacks and Accommodation	LGMED	AMP - Small Value Procurement		30-Jan-18	-	-	05-Feb-18	05-Feb-18	-	09-Feb-18	12-Feb-18	14-Feb-18	Feb. 21-23, 2018		GoP / LGA Funds	210,000.00	210,000.00		210,000.00		Basic ICs : Planning Conference, Training Proper, Supplies and Materials
	Meals, Snacks and Accommodation	LGMED	AMP - Small Value Procurement		13-Mar-18	-	-	16-Mar-18	16-Mar-18	-	19-Mar-18	20-Mar-18	21-Mar-18	March 21-23, 2018		Downloaded Funds	108,000.00	108,000.00		107,550.00		SUPPORT TO OPERATIONS: CONDUCT OF BASIC LIFE SUPPORT TRAINING
	Supplies and Materials for the Strengthening of ADACs: Planning Conference on the Provincial Roll-out on the Guidelines on the Functionality of the Local ADAC, IDMRIS and Performance Audit of ADACs	LGMED	AMP - Small Value Procurement		04-Jul	-	-	09-Jul-18	09-Jul-18	-	13-Jul-18	18-Jul-18	20-Jul-18	Aug. 2 & 22, 2018		Downloaded Funds	60,000.00	60,000.00		32,225.00		
	Meals, Snacks and Accommodation for the conduct of Training on BPLS Automation	LGMED	AMP - Small Value Procurement		30-Jun-18	-	-	10-Jul-18	10-Jul-18	-	16-Jul-18	18-Jul-18	19-Jul-18	Sept. 3-7, 2018		Downloaded Funds (BPLS Automation Funds)	320,000.00	320,000.00		310,000.00		
	Supplies and Materials for the POC Performance Audit	LGMED	AMP - Small Value Procurement		07-Jul	-	-	13-Jul-18	13-Jul-18	-	24-Jul-18	25-Jul-18	26-Jul-18	Aug. 17, 2018		Downloaded Funds (SR 2018-06-0897)	206,700.00	206,700.00		98,200.00		
	Meals, Snacks and Accommodation For the Conduct of Training of Trainers on the PLEB Online Database System (PODS) and PLEB Legal Skills Enhancement for Region 1	LGMED	AMP - Small Value Procurement		10-Aug-18	-	-	13-Aug-18	13-Aug-18	-	13-Aug-18	14-Aug-18	15-Aug-18	Aug. 22-24, 2018		Downloaded Funds	868,400.00	868,400.00		749,950.00		
	Kits	LGMED	AMP - Small Value Procurement		01-Aug-18	-	-	06-Aug-18	-	-	07-Aug-18	08-Aug-18	31-Aug-18	Oct. 12, 2018		Downloaded Funds	108,261.27	108,261.27		81,171.73		For the Conduct of Training of Trainers on the PLEB Online Database System (PODS) and PLEB Legal Skills Enhancement for Region 1
	Supplies and Materials	LGMED	AMP - Small Value Procurement		01-Aug-18	-	-	06-Aug-18	-	-	07-Aug-18	08-Aug-18	31-Aug-18	Oct. 12, 2018		Downloaded Funds	108,261.27	108,261.27		81,171.73		
	Meals and Accommodation For the Conduct of training workshop on mainstreaming building permits and certificates of occupancy for LGUs	LGMED	AMP - Small Value Procurement		19-Sep-18	-	-	24-Sep-18	24-Sep-18	-	25-Sep-18	27-Sep-18	28-Sep-18	Oct. 14-17, 2018		Downloaded Funds	366,400.00	366,400.00		359,400.00		
	Meals, Snacks and Accommodation For the Conduct of Review of e-LCCAP	LGMED	AMP - Small Value Procurement		06-Sep-18	-	-	10-Sep-18	10-Sep-18	-	11-Sep-18	25-Sep-18	25-Sep-18	Sept. 26-27, 2018		Downloaded Funds	216,000.00	216,000.00		186,300.00		
	Meals and Accommodation for the POC Secretariat Skills Enhancement	LGMED	AMP - Small Value Procurement		12-Sep-18	-	-	17-Sep-18	17-Sep-18	-	18-Sep-18	24-Sep-18	25-Sep-18	Oct. 8-11, 2018		Downloaded Funds	904,150.00	904,150.00		845,000.00		
	Meals and Snacks for the 2017 POC Performance Audit (Audit Proper) for RAT and RAT Secretariat	LGMED	AMP - Small Value Procurement		11-Sep-18	-	-	14-Sep-18	14-Sep-18	-	18-Sep-18	18-Sep-18	19-Sep-18	Sept. 19-21, 2018		Downloaded Funds	60,000.00	60,000.00		48,000.00		
	Meals, Snacks and Accommodation for the conduct of 2017 POC Performance Audit - Presentation of Audit Results cum Exit Conference	LGMED	AMP - Small Value Procurement		11-Sep-18	-	-	14-Sep-18	14-Sep-18	-	18-Sep-18	19-Sep-18	20-Sep-18	Oct. 4-5, 2018		Downloaded Funds	63,000.00	63,000.00		61,500.00		
	Meals, Snacks and Accommodation for the conduct of Negotiations for Real Property Donations with LGUs	LGMED	AMP - Small Value Procurement		25-Oct-18	-	-	29-Oct-18	29-Oct-18	-	06-Nov-18	12-Nov-18	13-Nov-18	Nov. 15-16, 2018		Downloaded Funds	112,100.00	112,100.00		103,740.00		
	Meals, Snacks and Accommodation for the conduct of Site Validation and Sectoral For a on Proposed and Existing TRCs	LGMED	AMP - Small Value Procurement		25-Oct-18	-	-	29-Oct-18	29-Oct-18	-	06-Nov-18	12-Nov-18	13-Nov-18	Nov. 14-15, 2018		Downloaded Funds	72,600.00	72,600.00		70,660.00		

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				Pre-Procurement Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept		Accept/ Turnover	Total	MOOE	CO	Total		CO
	Meals and Accommodation for the conduct of follow through activity on internal audit under CMGP: institutionalizing key KGU internal control systems through Effective Documentation	LG MED	AMP - Small Value Procurement		17-Oct-18	-	-	22-Oct-18	09-Nov-18	-	09-Nov-18	15-Nov-18	16-Nov-18	Nov. 19-21, 2018		Downloaded Funds	272,000.00	272,000.00		272,000.00		
	Meals and Accommodation for the conduct of Follow through activity on local road maintenance management under CMGP	LG MED	AMP - Small Value Procurement		06-Nov-18	-	-	09-Nov-18	09-Nov-18	-	09-Nov-18	15-Nov-18	16-Nov-18	Nov. 19-23, 2018		Downloaded Funds	432,000.00	432,000.00		432,000.00		
	Meals, Snacks and Accommodation for the conduct of Orientation on the Harmonization and Strengthening Linkage of National and Local Plans for DMOs and CDOs on August 16-17	LG MED	AMP - Small Value Procurement		13-Jul-18	-	-	23-Jul-18	23-Jul-18	-	25-Jul-18	01-Aug-18	01-Aug-18	Aug. 16-17, 2018		Downloaded Funds (SR 2018-06-0854)	176,000.00	176,000.00		140,800.00		
	Meals, Snacks and Accommodation For the Conduct of Coaching and Mentoring on the RS4LG	LG MED	AMP - Small Value Procurement		26-Sep-18	-	-	01-Oct-18	01-Oct-18	-	02-Oct-18	09-Oct-18	10-Oct-18	Oct. 17-19, 2018		Downloaded Funds	372,000.00	372,000.00		237,150.00		
	Meals and Snacks for the Barangay Summit on Good Governance	LG MED	Public Bidding		22-Nov-18	30-Nov-18		13-Dec-18	12-Dec-18	13-Dec-18	15-Dec-18	16-Dec-18	17-Dec-18	Dec. 21, 2018		Downloaded Funds	1,686,250.00	1,686,250.00		1,668,500.00		
	Meals and Accommodation for the Barangay Summit on Good Governance	LG MED	AMP - Small Value Procurement		22-Nov-18			29-Nov-18	29-Nov-18	-	05-Dec-18	15-Dec-18	19-Dec-18	Dec. 21, 2018		Downloaded Funds	136,000.00	136,000.00		120,000.00		
	Meals, Snacks and Accommodation for the Year-End Evaluation of SLGP cum Locally-Funded Projects Program Review	LG MED	AMP - Small Value Procurement		01-Dec-18	-	-	04-Dec-18	04-Dec-18	-	11-Dec-18	13-Dec-18	14-Dec-18	Dec. 17-19, 2018		Downloaded Funds	372,000.00	372,000.00		372,000.00		
	Office Supplies and Equipment	LG MED	AMP - Small Value Procurement		03-Jul-18	-	-	13-Jul-18	13-Jul-18	-	13-Jul-18	18-Jul-18	20-Jul-18	Aug. 21, 2018		POC Funds	199,712.22	199,712.22		65,687.00		For RPOC Secretariat Use
	Office Supplies and Equipment	LG MED	AMP - Small Value Procurement		05-Dec-18	-	-	10-Dec-18	10-Dec-18	-	10-Dec-18	12-Dec-18	13-Dec-18	Dec. 27, 2018		PLEB Funds	312,750.96	312,750.96		257,575.00		PLEB Operational Use
	Office Supplies and Equipment	LG MED	AMP - Small Value Procurement		13-Dec-18	-	-	20-Dec-18	20-Dec-18	-	20-Dec-18	21-Dec-18	27-Dec-18	Dec. 27, 2018		POC Funds	90,000.00	90,000.00		89,990.00		RPOC Meeting
	Meals and Snacks and Accommodation for the conduct of Enhancing LGU Capacity on Planning and Implementation of Local Development Projects - Government Project Procurement	LG CDD	AMP - Lease of Venue		12-Mar-18	-	-	19-Mar-18	19-Mar-18	-	19-Mar-18	19-Mar-18	20-Mar-18	Mar. 20-22, 2018		Downloaded Funds	780,000.00	780,000.00		780,000.00		
	Meals and Snacks and Accommodation for the conduct of Enhancing LGU Capacity on Planning and Implementation of Local Development Projects - Project Development	LG CDD	AMP - Lease of Venue		12-Mar-18	-	-	19-Mar-18	19-Mar-18	-	19-Mar-18	19-Mar-18	20-Mar-18	Mar. 26-27, 2018		Downloaded Funds	420,000.00	420,000.00		420,000.00		
	Meals, Snacks and Accommodation for the conduct of Resource Mobilization & Financial Management & Analysis	LG CDD	AMP - Small Value Procurement		08-Aug-18	-	-	13-Aug-18	13-Aug-18	-	13-Aug-18	14-Aug-18	15-Aug-18	Aug. 29-31, 2018		Downloaded Funds (LGA Check ADA No. 1011011101-06-102-2018)	438,000.00	438,000.00		438,000.00		
	Meals and Snacks	LG CDD	AMP - Small Value Procurement		14-Jul-18	-	-	17-Jul-18	17-Jul-18	-	18-Jul-18	19-Jul-18	19-Jul-18	July 20, 2018, August 31, 2018, September 28, 2018, and October 31, 2018		Downloaded Funds	360,000.00	360,000.00		288,000.00		BNEO for GREAT Barangays Program Provincial Roll-out in Pangasinan on July 20, 2018, August 31, 2018, September 28, 2018, and October 31, 2018
	Meals, Snacks and Accommodation	LG CDD	AMP - Small Value Procurement		18-Jul-18	-	-	23-Jul-18	23-Jul-18	-	23-Jul-18	24-Jul-18	24-Jul-18	July 24-25, 2018, July 31-August 1, 2018, September 13-14, 2018 and October 11-12, 2018		Downloaded Funds	327,600.00	327,600.00		312,000.00		BNEO for GREAT Barangays Program Provincial Roll-out in La Union on July 24-25, 2018, July 31-August 1, 2018, September 13-14, 2018 and October 11-12, 2018
	Meals, Snacks and Accommodation	LG CDD	AMP - Small Value Procurement		18-Jul-18	-	-	23-Jul-18	23-Jul-18	-	23-Jul-18	24-Jul-18	24-Jul-18	July 25-26, 2018, September 13-14, 2018 and November 9, 2018		Downloaded Funds	248,000.00	248,000.00		248,000.00		BNEO for GREAT Barangays Program Provincial Roll-out in Ilocos Norte on July 25-26, 2018, September 13-14, 2018 and November 9, 2018
	Meals, Snacks and Accommodation	LG CDD	AMP - Small Value Procurement		18-Jul-18	-	-	23-Jul-18	23-Jul-18	-	23-Jul-18	24-Jul-18	24-Jul-18	July 25-26, 2018 and September 27-28, 2018		Downloaded Funds	388,800.00	388,800.00		378,000.00		BNEO for GREAT Barangays Program Provincial Roll-out in Ilocos Sur on July 25-26, 2018 and September 27-28, 2018
	Collaterals(jacket) for the BNEO for GREAT Barangays Program Provincial Roll-out (Ilocos Norte, Ilocos Sur, La Union, Pangasinan)	LG CDD	AMP - Small Value Procurement		08-Aug-18	-	-	13-Aug-18	13-Aug-18	-	13-Aug-18	15-Aug-18	16-Aug-18	Oct. 10, 2018		Downloaded Funds	318,000.00	318,000.00		237,175.00		

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	Office Supplies and Equipment for BNEO FOR GREAT BARANGAYS PROGRAM (IN, IS, LU, PANG)	LGCD	AMP - Small Value Procurement		28-Jul-18	-	-	31-Jul-18	31-Jul-18	-	02-Aug-18	03-Aug-18	06-Aug-18	Aug. 28, 2018	Downloaded Funds	238,630.00	238,630.00		223,590.00		
	Office Supplies and Equipment for BNEO FOR GREAT BARANGAYS PROGRAM (IN, IS, LU, PANG)	LGCD	AMP - Small Value Procurement		03-Aug-18	-	-	06-Aug-18	06-Aug-18	-	13-Aug-18	15-Aug-18	16-Aug-18	Sept. 5, 2018	Downloaded Funds	334,675.17	334,675.17		319,558.50		
	Meals, Snacks and Accommodation For the Conduct of Whiteshop on the Preparation of Enhanced Feasibility Study	LGCD	AMP - Small Value Procurement		19-Sep-18	-	-	24-Sep-18	24-Sep-18	-	25-Sep-18	04-Oct-18	05-Oct-18	Oct. 8-11, 2018	Downloaded Funds	192,000.00	192,000.00		192,000.00		
	Meals, Snacks and Accommodation for the Component 1 : Federalism Roadshow Speaker's Bureau	LGCD	AMP - Small Value Procurement		19-Sep-18	-	-	24-Sep-18	24-Sep-18	-	25-Sep-18	29-Sep-18	01-Oct-18	Oct. 2-4, 2018	Downloaded Funds	328,800.00	328,800.00		324,000.00		
	Meals and Accommodation for the conduct of Regional Orientation-Workshop on the Localization of PDP 2017-2022 and the SDG	LGCD	AMP - Small Value Procurement		03-Oct-18	-	-	08-Oct-18	08-Oct-18	-	16-Oct-18	23-Oct-18	23-Oct-18	Oct. 23-24, 2018	Downloaded Funds	336,000.00	336,000.00		252,000.00		
	Meals and Accommodation for the conduct of Post Evaluation Conference of the Field-Level Activities on the Localization of PDP and SDGs	LGCD	AMP - Small Value Procurement		25-Oct-18	-	-	29-Oct-18	29-Oct-18	-	05-Nov-18	23-Nov-18	26-Nov-18	Nov. 28-29, 2018	Downloaded Funds	240,000.00	240,000.00		200,000.00		
	Meals, Snacks and Accommodation for the conduct of Strengthening Multi-Stakeholder Partnership Towards a Fully Functional LDC	LGCD	AMP - Small Value Procurement		19-Oct-18	-	-	24-Oct-18	24-Oct-18	-	24-Oct-18	25-Oct-18	26-Oct-18	Oct. 29-30, 2018	Downloaded Funds	120,000.00	120,000.00		108,745.00		
	Meals, Snacks and Accommodation for the conduct of Capacitating LDCs and CSOs as Mechanism for Local Development	LGCD	AMP - Small Value Procurement		19-Oct-18	-	-	23-Oct-18	23-Oct-18	-	06-Nov-18	12-Nov-18	13-Nov-18	Nov. 14-16, 2018	Downloaded Funds	343,200.00	343,200.00		343,200.00		
	Meals, Snacks and Accommodation for the conduct of BNEO Regional Post Evaluation Conference & 4th Quarter LGRRC-MSAC Meeting and Learning Visit	LGCD	AMP - Small Value Procurement		16-Nov-18	-	-	19-Nov-18	19-Nov-18	-	20-Nov-18	21-Nov-18	22-Nov-18	Dec. 26-28, 2018	Downloaded Funds	648,000.00	648,000.00		486,000.00		
	Supplies and Materials for the conduct of BNEO Regional Post Evaluation Conference & 4th Quarter LGRRC-MSAC Meeting and Learning Visit	LGCD	AMP - Small Value Procurement		22-Nov-18	-	-	26-Nov-18	26-Nov-18	-	29-Nov-18	03-Dec-18	04-Dec-18	Dec. 21, 2018	Downloaded Funds	98,084.70	98,084.70		97,835.30		
	Meals and Snacks for the Planning Conference of the Regional Roll-out of BNEO Towards GREAT Barangay Program	LGCD	AMP - Small Value Procurement		22-Nov-18	-	-	26-Nov-18	26-Nov-18	-	26-Nov-18	27-Nov-18	27-Nov-18	Nov. 30, 2018	LGA Funds	94,000.00	94,000.00		70,000.00		
	Meals and Snacks for the Regional Roll-out of BNEO Towards GREAT Barangay Program: Coaches Training on Major Barangay-Based Institutions cum RS4LG Regional Post Evaluation Conference	LGCD	AMP - Small Value Procurement		22-Nov-18	-	-	26-Nov-18	26-Nov-18	-	29-Nov-18	29-Nov-18	30-Nov-18	Dec. 3-5, 2018	LGA Funds	510,000.00	510,000.00		377,998.50		
	Other Regional Operational Supplies and Materials	LGCD	AMP - Small Value Procurement		05-Dec-18	-	-	10-Dec-18	10-Dec-18	-	10-Dec-18	12-Dec-18	13-Dec-18	Dec. 12, 2018	LGA Funds	247,900.00	247,900.00		85,850.00		
	Printing Services for the development of Federalism IEC Materials	LGCD	AMP - Small Value Procurement		11-Dec-18	-	-	14-Dec-18	14-Dec-18	-	14-Dec-18	17-Dec-18	17-Dec-18	Dec. 21, 2018	SR2018-08-1482	786,475.00	786,475.00		551,250.95		
	Office Supplies and Equipment	LGCD	AMP - Small Value Procurement		22-Nov-18	-	-	26-Nov-18	26-Nov-18	-	29-Nov-18	03-Dec-18	04-Dec-18	Dec. 28, 2018	Downloaded Funds	73,453.70	73,453.70		73,430.00		BNEO GREAT Barangays Program 2018-2020
	Office Supplies and Equipment	LGCD	AMP - Small Value Procurement		16-Nov-18	-	-	19-Nov-18	19-Nov-18	-	29-Nov-18	03-Dec-18	03-Dec-18	Dec. 14, 2018	Downloaded Funds	130,000.00	130,000.00		126,400.00		BNEO GREAT Barangays Program (FAD Supplies)
	Various Office Supplies (January - December 2018)													Regular Funds	4,369,553.72	4,369,553.72		4,369,553.72			

*BAC Docs and Pos

24,479,865.14

22,008,094.66

PREPARED BY:

MARIFE M. DOCULAN
BAC Secretariat

Certified Correct:

PEDRO D. GONZALES
Chairperson, BAC

Noted By:

JAMES F. FADRILAN, CESO III
Regional Director