

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Region: 1
 Address: AGUILA ROAD, BARANGAY SEVILLA, CITY OF SAN FERNANDO,
LA UNION

Agency Code/UACS: _____ Contact Person: _____
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA) Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	9	0	0	9	1,254.24	7	2	0	9	1,254.24	7	0	0	7	975.52	7	0	0	7	975.52	32.00	139.36	4459.52	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	2	2	2	6	908.58	2	2	2	6	908.58	2	2	2	6	908.58	2	2	2	6	908.58	24.00	151.43	3634.32	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	54	4	14	72	4,792.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72.00	66.56	4792.32	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	4	0	0	4	1,551.68	4	0	0	4	1,551.68	4	0	0	4	1,551.68	4	0	0	4	1,551.68	16.00	387.92	6206.72	
5	51471901-AL-J01	ALCOHOL, Isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00	
6	51471901-AL-J02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	6	0	3	9	283.68	5	0	3	8	252.16	5	0	2	7	220.64	5	3	0	8	252.16	32.00	31.52	1008.64	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	0	1	1	847.82	0	0	1	1	847.82	0	0	1	1	847.82	0	0	0	0	0.00	3.00	847.82	2543.46	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	0	1	3	251.16	2	0	1	3	251.16	2	0	6	8	669.76	2	0	1	3	251.16	17.00	83.72	1423.24	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	14111506-CFL22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1528.80	0.00		
16	14111506-CFL21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	906.36	0.00		
17	14111506-CFL31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	884.00	0.00		
18	14111506-CFL32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1508.00	0.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	1	0	1	2	1,589.92	0	0	1	1	794.96	0	0	1	1	794.96	0	0	0	0.00	4.00	794.96	3179.84	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	35	5	19	59	2,186.54	5	20	10	35	1,297.10	14	20	10	44	1,630.64	0	25	2	27	1,000.62	165.00	37.06	6114.90
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30	5	12	47	2,786.16	5	5	5	15	889.20	14	5	5	24	1,422.72	5	5	5	15	889.20	101.00	59.28	5987.28
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	46	5	10	61	3,298.88	15	5	0	20	1,081.60	10	5	0	15	811.20	0	5	0	5	270.40	101.00	54.08	5462.08
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	83		20	103	1,240.12	50	20		70	842.80	50	20		70	842.80	50	20		70	842.80	313.00	12.04	3768.52
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	75	18	43	136	18,585.76	44	14	7	65	8,882.90	52	18	13	83	11,342.78	44	14	46	104	14,212.64	388.00	136.66	53024.08
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	55	18	48	121	15,452.91	44	14	37	95	12,132.45	52	18	43	113	14,431.23	44	14	42	100	12,771.00	429.00	127.71	54787.59
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	119	12	1	132	12,970.32	117	12	1	130	12,773.80	117	12	9	138	13,559.88	117	12	9	138	13,559.88	538.00	98.26	52863.88
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	39	12	1	52	6,159.92	17	12	1	30	3,553.80	17	12	38	67	7,936.82	17	12	1	30	3,553.80	179.00	118.46	21204.34
28	14111531-PP-R01	PAD PAPER, ruled	pad	10	0	1	11	320.32	0	0	1	1	29.12	10	0	1	11	320.32	0	0	1	1	29.12	24.00	29.12	698.88
29	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	980.50	0	0	2	2	196.10	0	0	2	2	196.10	0	0	3	3	294.15	17.00	98.05	1666.85
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	7		3	10	556.40			3	3	166.92	5		3	8	445.12	1		3	4	222.56	25.00	55.64	1391.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	81		5	86	6,081.92			5	5	353.60	2		5	7	495.04			5	5	353.60	103.00	70.72	7284.16
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	12		10	22	2,242.24			10	10	1,019.20	6		5	11	1,121.12			5	5	509.60	48.00	101.92	4892.16
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	38	1	23	62	5,384.08			22	22	1,910.48	16	1	34	51	4,428.84	16	1	34	51	4,428.84	186.00	86.84	16152.24
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	22	5	12	39	1,415.70	1	5		6	217.80	22			22	798.60	1	5		6	217.80	73.00	36.30	2649.90
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	11	5	12	28	552.44	1	5		6	116.38	11			11	217.03	1	5		6	116.38	51.00	19.73	1006.23
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	28	1	4	33	2,359.50	1	1	6	8	572.00	13	1	7	21	1,501.50	1	1	4	6	429.00	68.00	71.50	4862.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	3	2	2	7	138.32	3	3	1	7	138.32	3	3	1	7	138.32	3	3	1	7	138.32	28.00	19.76	553.28
41	31151804-SW-S01	STAPLE WIRE, standard	box	33		8	41	918.81	14	3	5	22	493.02	21	3	3	27	605.07	14	3		17	380.97	107.00	22.41	2397.87
42	31201502-TA-E01	TAPE, electrical	roll	2		1	3	56.01		1		1	18.67	2	1		3	56.01		1		1	18.67	8.00	18.67	149.36
43	31201503-TA-M01	TAPE, masking, 24mm	roll	15	3	4	22	1,201.20	4	7	4	15	819.00	11	4	3	18	982.80	4	4	3	11	600.60	66.00	54.60	3603.60
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	14	3	6	23	2,451.80	4	4	3	11	1,172.60	11	4	5	20	2,132.00	4	4	5	13	1,385.80	67.00	106.60	7142.20
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	17	3	4	24	536.64	6	7	8	21	469.56	13	7	8	28	626.08	6	4	3	13	290.68	86.00	22.36	1922.96
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	13	3	12	28	282.52	3	7	10	20	201.80	10	7	5	22	221.98	3	4	3	10	100.90	80.00	10.09	807.20
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	19	3	8	30	599.10	8	4	3	15	299.55	15	4	3	22	439.34	8	4	3	15	299.55	82.00	19.97	1637.54
48	31151507-TW-P01	TWINE, plastic	roll	7	1	1	9	524.16				0	0.00				0	0.00				0	0.00	9.00	58.24	524.16
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4		1	5	4,284.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	856.86	4284.30

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00			
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	1	0	0	1	2,532.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2532.40	2532.40			
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	35		20	55	11,320.10			3	3	617.46		3	3	617.46		3	3	617.46	64.00	205.82	13172.48			
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	0	0	10	821.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	10.00	82.16	821.60			
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	35	1	5	41	724.88		3	3	53.04	0	0	0	0	0.00	0	0	0	0.00	44.00	17.68	777.92			
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	33	1	7	41	3,699.02	11	6	3	20	1,804.40	21	6	3	30	2,706.60	11	6	1	18	1,623.96	109.00	90.22	9833.98	
58	47131604-BR-S01	BROOM, soft, tambo	piece	8		3	11	1,498.64	4	2		6	817.44	8	2		10	1,362.40	4	2		6	817.44	33.00	136.24	4495.92	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	11		3	14	254.80	8	1		9	163.80	11	1		12	218.40	8	1		9	163.80	44.00	18.20	800.80	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	15		5	20	832.00	11	3	2	16	665.60	15	3		18	748.80	11	3		14	582.40	68.00	41.60	2828.80	
61	47131805-CL-P01	CLEANSER, scouring powder	can	8		5	13	310.96	8	3		11	263.12	8	3		11	263.12	8	3		11	263.12	46.00	23.92	1100.32	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	12			12	99.60	12			12	99.60	12			12	99.60	12			12	99.60	48.00	8.30	398.40	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	6		3	9	486.72	4	3	2	9	486.72	6	3		9	486.72	4	3		7	378.56	34.00	54.08	1838.72	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	12		5	17	2,192.32	7	4	1	12	1,547.52	11	4	2	17	2,192.32	7	4		11	1,418.56	57.00	128.96	7350.72	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	7		3	10	248.30	4			4	99.32	4			4	99.32	4			4	99.32	22.00	24.83	546.26	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	1			1	131.25				0	0.00				0	0.00				0	0.00	1.00	131.25	131.25	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	10		1	11	1,132.56	1	1		2	205.92				0	0.00	1	1		2	205.92	15.00	102.96	1544.40	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	1			1	309.76				0	0.00				0	0.00				0	0.00	1.00	309.76	309.76	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	10		1	11	1,321.32	1	1		2	240.24	9	1		10	1,201.20				0	0.00	23.00	120.12	2762.76	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3		1	4	9,152.00			1	1	2,288.00	1			1	2,288.00				0	0.00	6.00	2288.00	13728.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	12		1	13	1,622.40	8			8	998.40	8	1		9	1,123.20	8			8	998.40	38.00	124.80	4742.40	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	12		1	13	1,608.88	12	1		13	1,608.88	12	1		13	1,608.88	12	1		13	1,608.88	52.00	123.76	6435.52	
73	47131501-RG-C01	RAGS, all cotton	bundle	9		10	19	1,022.58	6	10		16	861.12	9	10		19	1,022.58	6	10		16	861.12	70.00	53.82	3767.40	
74	47131602-SC-N01	SCOURING PAD	pack	10			10	1,123.20	10			10	1,123.20	10			10	1,123.20	10			10	1,123.20	40.00	112.32	4492.80	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	9	1	12	22	2,962.96	4	2	6	12	1,616.16	9	2	11	21	2,828.28	4	2	6	12	1,616.16	67.00	134.68	9023.56	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	14		19	33	922.68		5	4	9	251.64	11	4		15	419.40	5	4		9	251.64	66.00	27.96	1845.36	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit			2	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24,793.60	49587.20	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit			1	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41,392.00	41392.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	26	2		28	72,767.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	2598.84	72767.52	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	45		25	70	11,720.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	167.44	11720.80	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	4	0	0	4	616.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	154.00	616.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	2	0	0	2	15,798.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	7899.00	15798.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5	1	12	18	157.68	4	1	8	13	113.88	4	3	7	61.32	4	1	5	43.80	43.00	8.76	376.68		
90	44122105-BF-C02	CLIP, backfold, 25mm	box	8	1	2	11	167.42	7	1	10	18	273.96	7	3	20	30	456.60	7	1	20	28	426.16	87.00	1324.14	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	8	1	12	21	469.56	7	1	10	18	402.48	7	3	20	30	670.80	7	1	15	23	514.28	92.00	2057.12	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	5	1	2	8	436.80	4	1	10	15	819.00	4	3	15	22	1,201.20	4	1	20	25	1,365.00	70.00	3822.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	38	18	63	119	1,389.92	33	15	35	83	969.44	38	38	38	114	1,331.52	25	15	30	70	817.60	386.00	4508.48	
94	44111515-DF-B01	DATA FILE BDX	piece		5	20	25	1,930.00		5	10	15	1,158.00		25	10	35	2,702.00		5	5	386.00	80.00	77.20	6176.00	
95	44122011-DF-F01	DATA FOLDER	piece			7	7	460.48		5		5	343.20	1	6	7	480.48					0	0.00	19.00	68.64	1304.16
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	2	5	1	8	5,384.72		5		5	3,365.45	1	6	7	4,711.63		5		5	3,365.45	25.00	673.09	16827.25	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	4	5	2	11	10,198.76		5	1	6	5,562.96	2	6	1	9	8,344.44		5		5	4,635.80	31.00	927.16	28741.96
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	3	5	2	10	7,384.00	2	5	2	9	6,645.60	3	6	2	11	8,122.40	2	5	1	8	5,907.20	38.00	738.40	28059.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	2	50		52	1,585.48		50	1	51	1,554.99	1	50		51	1,554.99		50		50	1,524.50	204.00	30.49	6219.96
100	44121506-EN-M02	ENVELOPE, mailing	box	2		1	3	1,134.60				0	0.00				0	0.00				0	0.00	3.00	378.20	1134.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1		1	2	867.36				0	0.00				0	0.00				0	0.00	2.00	433.68	867.36
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	23	2	10	35	2,919.35	4	2	3	9	750.69	15	2	17	1,417.97	4	2	6	500.46	67.00	83.41	5588.47		
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece		5		5	430.20		5		5	430.20		5	4	9	774.36		5		5	430.20	24.00	86.04	2064.96
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	11	2		13	144.69		2		2	22.26		2		2	22.26		2		2	22.26	19.00	11.13	211.47
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	11			11	156.53				0	0.00				0	0.00				0	0.00	11.00	14.23	156.53
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	17	5		22	5,948.80	6	5		11	2,974.40	2	5	7	1,892.80		5		5	1,352.00	45.00	270.40	12168.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	19	5		24	7,485.12	7	5		12	3,742.56	2	5	7	2,183.16	1	5	6	1,871.28	49.00	311.88	15282.12		
109	44122011-FO-L01	FOLDER, L-type, A4	pack	2			2	342.86				0	0.00	1		1	171.43				0	0.00	3.00	171.43	514.29	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	7			7	1,702.68	2			2	486.48	1		1	243.24	2		2	486.48	12.00	243.24	2918.88		
111	44122027-FO-P01	FOLDER, pressboard	box	6		2	8	7,621.12				0	0.00		2	1	3	2,857.92				0	0.00	11.00	952.64	10479.04
112	44122011-FO-T03	FOLDER, with tab, A4	pack	5	5		10	2,790.00		5		5	1,395.00		5		5	1,395.00		5		5	1,395.00	25.00	279.00	6975.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	6	5	1	12	3,856.32		5		5	1,606.80	1	5	6	1,928.16		5		5	1,606.80	28.00	321.36	8998.08	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1			1	56.68	1		1	2	113.36				0	0.00				0	0.00	3.00	56.68	170.04
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece			1	1	41.60				0	0.00		1	1	41.60				0	0.00	2.00	41.60	83.20	
116	44121716-MA-F01	MARKER, fluorescent	set	11	3	20	34	1,246.44		3		3	109.98	26	23	49	1,796.34		3		3	109.98	89.00	36.66	3262.74	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	34	3	5	42	561.96	1	3	9	13	173.94	11	8	19	254.22	1	3		4	53.52	78.00	13.38	1043.64	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	22	3	5	30	401.40	5	3		8	107.04	11	8	19	254.22	5	3		8	107.04	65.00	13.38	869.70	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	17	3		20	267.60		3		3	40.14	5	3	8	107.04		3		3	40.14	34.00	13.38	454.92	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	32	3	5	40	359.20	3	3		6	53.88	9	8	17	152.66	5	3		8	71.84	71.00	8.98	637.58	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	17		5	22	197.56				0	0.00	5	5	5	134.70				0	0.00	37.00	8.98	332.26	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	17			17	152.66				0	0.00	5		5	44.90				0	0.00	22.00	8.98	197.56	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	53	3	20	76	589.76	3	3		6	46.56	6	15	21	162.96	5	3		8	62.08	111.00	7.76	861.36	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	53	3	18	74	1,019.72	3	3		6	82.68	6	15	4	25	344.50	5	3		8	110.24	113.00	13.78	1557.14

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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125 44121706-PE-L01 PENCIL, lead, with eraser	box	27	1	20	48	997.92	3	1		4	83.16	11	21	32	665.28	3	1		4	83.16	88.00	20.79	1829.52	
126 44122037-RB-P10 RING BINDER, plastic, 32mm	bundle			21	21	5,035.59				0	0.00		20	20	4,795.80				0	0.00	41.00	239.79	9831.39	
127 44122101-RU-BD1 RUBBER BAND, No. 18	box	4		1	5	500.25				0	0.00		1	1	100.05				0	0.00	6.00	100.05	600.30	
128 44121905-SP-F01 STAMP PAD, felt	piece	10		4	14	489.30				0	0.00	2	3	5	174.75				0	0.00	19.00	34.95	664.05	
129 44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	11		5	16	237.12				0	0.00		5	5	74.10				0	0.00	21.00	14.82	311.22	
130 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	13		5	18	601.74				0	0.00	2	5	7	234.01			5	5	167.15	30.00	33.43	1002.90	
131 44103202-DS-M01 DATING AND STAMPING MACHINE	piece	12			12	5,447.52				0	0.00			0	0.00				0	0.00	12.00	453.96	5447.52	
132 44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	13	1	2	16	3,242.72				0	0.00		3	3	608.01				0	0.00	19.00	202.67	3850.73	
133 44101602-PU-P01 PUNCHER, paper, heavy duty	piece	27	1	3	31	4,674.80		1		1	150.80		3	1	4	603.20		1	1	150.80	37.00	150.80	5579.60	
134 44121618-SS-S01 SCISSORS, symmetrical	pair	34	1	14	49	1,987.44				0	0.00		11	11	446.16				0	0.00	60.00	40.56	2433.60	
135 44121615-ST-S01 STAPLER, standard type	piece	17	1	2	20	2,808.00		1	2	3	421.20		1	2	3	421.20		1	5	6	842.40	32.00	140.40	4492.80
136 44121615-ST-B01 STAPLER, heavy duty, binder type	unit	11		10	21	19,198.62				0	0.00		2	2	1,828.44				0	0.00	23.00	914.22	21027.06	
137 44121613-SR-P01 STAPLE REMOVER, plier type	piece	13		15	28	697.20			10	10	249.00			0	0.00				0	0.00	38.00	24.90	946.20	
138 44121605-TD-T01 TAPE DISPENSER, table top	piece	4		2	6	385.20			2	2	128.40		2	1	3	192.60				0	0.00	11.00	64.20	706.20
139 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit			1	1	9,534.72	0	0	0	0	0.00			0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72	
140 44101807-CA-C01 CALCULATOR, compact	unit	7		6	13	4,509.05	0	0	0	0	0.00		5	1	6	2,081.10	0	0	0	0	0.00	19.00	346.85	6590.15
141 44101714-FX-M01 FACSIMILE MACHINE	unit				0	0.00	0	0	0	0	0.00			0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142 44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit				0	0.00	0	0	0	0	0.00			0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143 44101603-PS-M01 PAPER SHREDDER	unit	1			1	5,699.20	0	0	0	0	0.00			0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144 44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145 44103105-BR-B04 INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146 44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147 44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148 44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149 44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150 44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151 44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152 44103103-SA-B03 TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153 44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154 44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155 44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156 44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157 44103105-EP-B17 INK CART, EPSON C13T664100 (T6641), Black	cart	51	9	20	80	19,968.00	15	9	20	44	10,982.40	40	9	20	69	17,222.40	15	9	20	44	10,982.40	237.00	249.60	59155.20
158 44103105-EP-C17 INK CART, EPSON C13T664200 (T6642), Cyan	cart	30	7	10	47	11,731.20	10	7	5	22	5,491.20	35	7	5	47	11,731.20	10	7	10	27	6,739.20	143.00	249.60	35692.80
159 44103105-EP-M17 INK CART, EPSON C13T664300 (T6643), Magenta	cart	30	7	10	47	11,731.20	10	7	5	22	5,491.20	25	7	5	37	9,235.20	10	7	10	27	6,739.20	133.00	249.60	33196.80
160 44103105-EP-Y17 INK CART, EPSON C13T664400 (T6644), Yellow	cart	30	7	10	47	11,731.20	10	7	5	22	5,491.20	25	7	5	37	9,235.20	10	7	10	27	6,739.20	133.00	249.60	33196.80
161 44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162 44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163 44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9396A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9395A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C940CA (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD687AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD688AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-811	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
284 44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285 44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286 44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
287 45121517-DO-CD2 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288 45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																								
289 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	2			2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	284.84	569.68
PRINTED PUBLICATIONS																								
290 55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																								
291 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00		3		3	3,432.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1144.00	3432.00
292 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	2			2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5613.25	11226.50
CONSUMER ELECTRONICS																								
293 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																								
294 56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295 56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296 56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297 56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1089.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298 60121413-CB-P01 CLEARBOOK, 20 T transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299 60121413-CB-P02 CLEARBOOK, 20 T transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300 60121534-ER-P01 ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
301 60121524-SP-G01 SIGN PEN, black	piece	77		40	117	2,370.42	50		20	70	1,418.20	60	20		80	1,620.80	50	20		70	1,418.20	337.00	20.26	6827.62
302 60121524-SP-G02 SIGN PEN, blue	piece	35	10	20	65	1,316.90	14	10	20	44	891.44	20	30		50	1,013.00	14	30		44	891.44	203.00	20.26	4112.78
303 60121524-SP-G03 SIGN PEN, red	piece	27			27	547.02				0	0.00	3			3	60.78				0	0.00	30.00	20.26	607.80
304 60121124-WR-P01 WRAPPING PAPER, kraft	pack			5	5	774.20			5	5	774.20				0	0.00				0	0.00	10.00	154.84	1548.40
SOFTWARE																								
1 43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3 43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4 43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5 43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6 43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7 43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8 43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9 43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10 43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00


Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
11	43232602-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II, OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-D01	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-C01	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	1,027,609.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	102,760.91
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	1,130,370.01
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

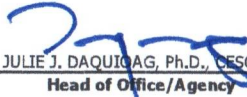
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 ALEXANDER A. ABERIN
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

 
 CHRISTINE JOY G. FLORES MERCEDES C. LLANES
 Accountant / Budget Officer


 JULIE J. DAQUIOAG, Ph.D., CESO III
 Head of Office/Agency

Date Prepared: 8/26/2021