



Department of the Interior and Local Government Region 1 (DILG R1)
Updated Annual Procurement Plan for FY 2025
as of January 31, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Finance and Administrative Division (FAD)													
Training Expenses													
Program to Institutionalize Meritocracy and Enhance Excellence in Human Resource Management (PRIME-HRM)													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2025	N/A	2nd Quarter 2025	2nd Quarter 2025	GoP	450,000.00	450,000.00	-	Competencies Enhancement for Administrative Personnel Source of Fund: GAA 2025
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	100,000.00	100,000.00	-	General Orientation of Newly Hired Source of Fund: GAA 2025
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	100,000.00	100,000.00	-	Retooling of LGOO Personnel Source of Fund: GAA 2025
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	300,000.00	300,000.00	-	Knowledge Management Training for LGRRC Members Source of Fund: Continuing
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	145,000.00	145,000.00	-	Other PRIME-HRM Activities Source of Fund: GAA 2025
310100100001000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	86,000.00	86,000.00	-	Supplies for PRIME-HRM Source of Fund: GAA 2025
310100100001000	Meals and Snacks	FAD	YES	NP-53.9 - Small Value Procurement	October-November 2025	N/A	October-November 2025	October-November 2025	GoP	900,000.00	900,000.00	-	CY 2025 UGNAYAN: Strength in Unity cum PARANGAL: Jewels of the North Awarding Ceremony
310100100001000	Supplies and Materials	FAD	YES	NP-53.9 - Small Value Procurement	October-November 2025	N/A	October-November 2025	October-November 2025	GoP	140,000.00	140,000.00	-	Source of Fund: GAA 2025
Personnel Mechanism/Regional Human Resource Merit Selection and Promotion Board													
310100100001000	Meals, Snacks and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	75,000.00	75,000.00	-	Assessment of Promotional Positions for the 3rd Quarter Source of Fund: GAA 2025
310100100001000	Meals, Snacks and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2025	N/A	4th Quarter 2025	4th Quarter 2025	GoP	75,000.00	75,000.00	-	for the 4th Quarter Source of Fund: GAA 2025
310100100001000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2025	N/A	4th Quarter 2025	4th Quarter 2025	GoP	50,000.00	50,000.00	-	Plaque for Retirees Source of Fund: GAA 2025
310100100001000	Meals and Snacks/Supplies and Others	FAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2025	N/A	3rd Quarter 2025	3rd Quarter 2025	GoP	300,000.00	300,000.00	-	Other Personnel Mechanism in relation to Basic Life Support Trainings Source of Fund: GAA 2025
Other Administrative Expenses													
310100100001000	Meals and Snacks/ Mobility/Supplies	FAD	NO	Direct Contracting	CY 2025	N/A	CY 2025	CY 2025	GoP	500,000.00	500,000.00	-	Various Intra-agency Activities Source of Funds: GAA 2025



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials / Others													
310100100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2025	CY 2025	GoP	1,038,741.55	1,038,741.55	-	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces) GAA 2025: Php 1,000,000.00 Continuing: Php 38,741.55
310100100001000	DILG R1 Regular Supplies	FAD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2025	CY 2025	GoP	300,207.54	300,207.54	-	Support to Operations Continuing: Php 300,207.54
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	400,946.53	400,946.53	-	Support to Operations Source of Funds: GAA 2025: 300,000.00 Continuing: 100,946.53
LOCAL GOVERNMENT CAPABILITY AND DEVELOPMENT DIVISION (LGCD)													
Training Expenses													
310100100001000	Meals and Snacks/Supplies and Others	LGCD	NO	NP-53.9 - Small Value Procurement	April-September 2025	N/A	April-September 2025	April-September 2025	GoP	50,000.00	50,000.00	-	NEO Program Source of Fund: GAA 2025
310100100001000	Meals and Snacks/Supplies and Others	LGCD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	371,530.36	371,530.36	-	DRRP Implementation Source of Fund: GAA 2025: 470,000 Continuing: 71,530.36
310100100001000	Supplies and Materials	LGCD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	170,000.00	170,000.00	-	Regional Decentralization Conference Source of Fund: SR 2024-09-1640
310100200081000	Meals and Snacks/Supplies and Others	LGCD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	18,876.00	18,876.00	-	Regular Office Supplies Source of Fund: Continuing
310100100001000	Various Supplies	LGCD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	9,302.30	9,302.30	-	
Local Government Monitoring and Evaluation Division (LGMED)													
Strengthening Peace and Order Council (SPOC)													
310100100002000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00	-	Conduct of POC Performance Audit Source of Fund: GAA 2025
310100100002000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	100,000.00	100,000.00	-	POC Performance Audit Post-Evaluation Source of Fund: GAA 2025
310100100002000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	100,000.00	100,000.00	-	POC Awarding Source of Fund: GAA 2025
310100100002000	Various Supplies, Materials and Equipment	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	30,000.00	30,000.00	-	Supplies for the conduct of various POC Activities Source of Fund: GAA 2025
Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-02-0334													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	20,000.00	20,000.00	-	Quarterly Inter-Agency Committee on Anti-Drugs Meetings 1st Quarter
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	20,000.00	20,000.00	-	Quarterly Inter-Agency Committee on Anti-Drugs Meetings 2nd Quarter
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	20,000.00	20,000.00	-	Quarterly Inter-Agency Committee on Anti-Drugs Meetings 3rd Quarter
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	20,000.00	20,000.00	-	Quarterly Inter-Agency Committee on Anti-Drugs Meetings 4th Quarter
310100200054000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	13,000.00	13,000.00	-	Conduct of ADAC Regional Performance Audit 2025
310100200054000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	100,000.00	100,000.00	-	Regional IDADAIT
310100200054000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	100,000.00	100,000.00	-	Celebration of DAPC Week
310100200054000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	300,000.00	300,000.00	-	Reg'l Partnership w/ Educ. Institution and Out of School Youth for the conduct of Orientation, Symposium & Forum for Anti-Illegal Drugs Activities
Philippine Anti-Illegal Drugs Strategy (PADS) SR2024-11-2029: SR2024-08-1442: SR2024-02-0334													
310100200054000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	Others	194,140.41	194,140.41	-	PADS/BIDA Activity: Development of Anti-Illegal Drug IEC materials
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	Others	28,800.00	28,800.00	-	Quarterly Inter-Agency Committee on Anti-Drugs 1st Quarter Meeting
Support to Local Governance Program													
310100200004000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.10 Lease of Real Property and Venue	April 2025	N/A	April 2025	April 2025	GoP	412,000.00	412,000.00	-	Conduct studies or reviews or assessments in the capacity and performance of local governments
310100200004000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.10 Lease of Real Property and Venue	July 2025	N/A	July 2025	July 2025	GoP	1,360,000.00	1,360,000.00	-	Conduct activities that support the realization of the commitments in the OGP-National Action Plan



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.10 Lease of Real Property and Venue	July 2025	N/A	July 2025	July 2025	GoP	3,000,000.00	3,000,000.00	-	Conduct capacity development for improving the capacity & performance of local governments
310100200004000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.10 Lease of Real Property and Venue	October 2024	N/A	October 2024	October 2024	GoP	650,000.00	650,000.00	-	Conduct activities that support the outreach program of the Open Government Partnerships
310100200004000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.9 - Small Value Procurement	4th Quarter 2025	N/A	4th Quarter 2025	4th Quarter 2025	GoP	500,000.00	500,000.00	-	Implementation of the OGP-Localization Program
Communities for Peace (C4PEACE)													
310100200080000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	300,000.00	300,000.00	-	Implementation of CUCPD
310100200080000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	149,631.67	149,631.67	-	C4PEACE Activity: PPA Implementation in support to the 5 DILG Led Clusters Source of Fund: SR2024-02-0312
Preventing Countering Violent Extremism													
310100200059000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	240,000.00	240,000.00	-	Orientation of the P/CVE Teams in the Barangay Level-Cascading of EWER & Strengthening of Local Strategic Communications on PCVE
310100200059000	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00	-	
Lupong Tagapamayapa Incentive Awards													
310200200001000	Meals and Snacks/Supplies and Others	LGMED	NO	NP-53.10 Lease of Real Property and Venue	May 2025	N/A	May 2025	May 2025	GoP	50,000.00	50,000.00	-	Conduct of LTIA Regional Assessment
Office of the Regional Director (ORD) - PDMU/Planning Unit/RICTU/Legal Unit													
ORD/Planning Unit													
Training Expenses													
310100100001000	Meals, Snacks and Office Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	100,000.00	100,000.00	-	Program for Senior Citizens Source of Fund: GAA 2025
310100100001000	Meals, Snacks and Office Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	20,000.00	20,000.00	-	Wellness Program in relation to Drug-Free Workplace Source of Fund: GAA 2025
310100100001000	Registration Fees	ORD	NO		CY 2025	N/A	CY 2025	CY 2025	GoP	200,000.00	200,000.00	-	Career Executive Service/Human Resource Development Conventions
310100100001000	Airline Tickets	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	200,000.00	200,000.00	-	Source of Fund: GAA 2025



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals, Snacks and Office Supplies	ORD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2025	N/A	4th Quarter 2025	4th Quarter 2025	GoP	500,000.00	500,000.00	-	Year-end Evaluation for Regional Office Source of Fund: GAA 2025
310100100001000	Meals, Snacks and Office Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	50,000.00	50,000.00	-	BAC Meetings and other related activities Source of Fund: GAA 2025
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	400,000.00	400,000.00	-	Procurement of tokens for trainings and seminars Source of Fund: GAA 2025
310100100001000	Meals and Snacks/Mobility/ Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	300,000.00	300,000.00	-	Various Inter-agency Activities Source of Fund: GAA 2025
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	36,000.00	36,000.00	-	Mid-year assessment of PPAs
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	25,000.00	25,000.00	-	Source of Fund: Continuing
Top Management Activities													
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	1st Semester 2025	N/A	1st Semester 2025	1st Semester 2025	GoP	40,330.00	40,330.00	-	RMC 1st Quarter Meeting Source of Fund: GAA 2025
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	2nd Semester 2025	N/A	2nd Semester 2025	2nd Semester 2025	GoP	63,670.00	63,670.00	-	RMC 2nd Quarter Meeting Source of Fund: GAA 2025
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	3rd Semester 2025	N/A	3rd Semester 2025	3rd Semester 2025	GoP	63,000.00	63,000.00	-	RMC 3rd Quarter Meeting Source of Fund: GAA 2025
310100100001000	Meaks and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	4th Semester 2025	N/A	4th Semester 2025	4th Semester 2025	GoP	63,000.00	63,000.00	-	RMC 4th Quarter Meeting Source of Fund: GAA 2025
LGRRC Related Activities													
310100100001000	Meals, Snacks and Office Supplies	ORD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	100,000.00	100,000.00	-	LGRRC-related activities
Project Development Monitoring Unit (PDMU)													
200000100008000	Coffee Table	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	150,000.00	150,000.00	-	Printing of CY 2024 Pluma't Dagli Vol. 3 SR2024-07-1293
200000100008000	Various Office Supplies & other materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	140,084.00	140,084.00	-	Procurement Office Supplies & Other Materials SR2024-07-1293: SR2024-02-0138
200000100008000	Meals & Snacks/Supplies & others	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	10,050.00	10,050.00	-	CY 2025 SubayBAYANI National Validation SR2024-10-1806



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Meals & Snacks/Supplies & others	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	25,689.00	25,689.00	-	CY 2025 SubayBAYANI Awarding SR 2024-07-1368
200000100008000	Meals, Accommodation and Venue	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	13,480.00	13,480.00	-	CY 2024 1st Semester RPDMC SR2024-07-1293
200000100008000	Meals, Accommodation and Venue	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	127,800.00	127,800.00	-	Strengthening of LPMC Batches 3-4 SR2024-11-2006
3102001000002000	Meals, Accommodation and Venue	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	27,471.60	27,471.60	-	SGLG-IF Project Validation SR2024-03-0378
3102001000002000	Van Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	20,000.00	20,000.00	-	
Regional Information and Communication Technology Unit (RICTU)													
General Management Supervision (GMS) Office Productivity Project (OP) SR2024-01-0003													
100000100001000	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	35,420.00	35,420.00	-	ICT Equipment and Software
100000100001000	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	Others	43,944.01	43,944.01	-	Computer-Aided Design Application Software Subscriptions (AUTOCAD, SketchUp, etc.), Anti-Virus Software, Graphics, Multimedia and Designing Software Applications (Video Graphics Application; Video Editing Software; Presentation Software; etc.), Software Subscription (Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc)
100000100001000	Procurement of various ICT Office Supplies	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	41,993.00	41,993.00	-	various ICT office supplies
100000100001000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	65,000.00	65,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
SR2024-06-1082													
100000100001000	Procurement of various ICT Supplies for Regional Office	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	4,675.00	4,675.00	-	Regional Office
100000100001000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	65,000.00	65,000.00	-	As need arises
100000100001000	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	Others	305,000.00	305,000.00	-	Computer-Aided Design Application Software Subscriptions (AUTOCAD, SketchUp, etc.), Anti-Virus Software, Graphics, Multimedia and Designing Software Applications (Video Graphics Application; Video Editing Software; Presentation Software; etc.), Software Subscription (Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc)
LAN, WAN and IP Telephony Expansion Project (LWIP) SR2024-01-0093													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	25,543.00	25,543.00	-	ICT Equipment Repair and Maintenance (as the need arise)
SR2024-06-1119													
310100200032000	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	CY 2025	N/A	CY 2025	CY 2025	Others	133,477.10	133,477.10	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
Local Government Unit Information Management Program (LGUIMP) SR2024-01-0073													
310100200067000	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	Others	8,921.00	8,921.00	-	
SR2024-09-1658													
310100200067000	Meals & Snacks	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	2nd-3rd Quarter 2025	N/A	2nd-3rd Quarter 2025	2nd-3rd Quarter 2025	Others	114,072.00	114,072.00	-	BIMS roll-out
SR 2024-11-2045													
310100200067000	Procurement of various ICT Equipment	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	Others	80,000.00	80,000.00	-	Semi-Expandable Equipment
310100200067000	Meals & Snacks	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	Others	11,652.22	11,652.22	-	ICT Projects Assessment & Planning for 2025 BIMS Implementation of RICTU
ILOCOS NORTE													
310100100001000	Meals & Snacks/Supplies & others	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	100,000.00	100,000.00	-	Conduct of Conferences, Orientation, Retooling, Table Validations, MSAC meetings, other inter-agency commitments & other similar activities
310100100001000	Meals & Snacks/Supplies & others	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	20,000.00	20,000.00	-	Mid Year Evaluation
310100100001000	Meals & Snacks/Supplies & others	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	4th Quarter 2025	N/A	4th Quarter 2025	4th Quarter 2025	GoP	20,000.00	20,000.00	-	Year End Evaluation
310100100001000	Supplies and Materials	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	40,041.80	40,041.80	-	Regular Office Supplies
ILOCOS SUR													
5020201000	Meals & Snacks/Supplies & others	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	-	-	-	Monthly Provincial Conferences (self-help)
5020201000	Meals & Snacks/Supplies & others	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	June-July 2025	N/A	June-July 2025	June-July 2025	GoP	52,000.00	52,000.00	-	Conduct of Mid-Year Conference
5020201000	Meals & Snacks/Supplies & others	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	52,000.00	52,000.00	-	Conduct of Year-End Conference



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5003010000	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	107,286.80	107,286.80	-	Support to Provincial and Field Offices
LA UNION													
5020201000	Meals & Snacks/Supplies & others	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	June-July 2025	N/A	June-July 2025	June-July 2025	GoP	35,000.00	35,000.00	-	Conduct of Mid-Year Conference
5020201000	Meals & Snacks/Supplies & others	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	82,000.00	82,000.00	-	Conduct of Year-End Conference
5020301000	Supplies and Materials	DILG La Union	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,854.20	50,854.20	-	Common-use supplies & Equipment available in PS-DBM
PANGASINAN													
5020201000	Meals and Snacks/Supplies and Others	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	194,000.00	194,000.00	-	Conduct of Provincial Conferences
5020201000	Meals and Snacks/Supplies and Others	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	8,000.00	8,000.00	-	Provision of Skeletal Services during occurrence of disaster & activities relative to Peace and Order
5020201000	Meals and Snacks/Supplies and Others	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	73,000.00	73,000.00	-	Year-end Evaluation
50203010000	Supplies and Materials	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	80,303.80	80,303.80	-	Support to Provincial and Field Offices
General Services													
310100100001000	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	751,864.58	751,864.58	-	3 Outsourced personnel Sources of Funds: GAA 2025: Php 750,000.00 Continuing: Php 1,864.58
310100100001000	Fidelity Bond Premiums	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	767,019.15	767,019.15	-	4 Outsourced personnel Sources of Funds: GAA 2025: Php 750,000.00 Continuing: Php 17,019.15
Repair and Maintenance													
310100100001000	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,118,119.27	1,118,119.27	-	for RO and Provinces Sources of Funds: GAA 2025: Php 819,000 Continuing: Php 299,119.27
310100100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	350,387.00	350,387.00	-	for RO and Provinces Sources of Funds: GAA 2025: Php 350,000.00 Continuing: Php 387.00



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00	-	for RO and Provinces Sources of Funds: GAA 2025: Php 200,000.00
310100100001000	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,908,347.12	1,908,347.12	-	(F5J 796, 010105, SAA 2066, SAA 2094, SLC 893, SAB 6162, SAB 6163, SAB 6164, SAB 6165) Sources of Funds: GAA 2025: Php 1,908,000.00 Continuing: Php 347.12
Capital Outlay													
100000100001000	Procurement of Motor Vehicle (Pick-up)	FAD	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	1,800,000.00	1,800,000.00	-	Sources of Funds5 GAA 2025
Professional Services													
310100100001000	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2025	N/A	CY 2025	CY 2025	GoP	13,000.00	13,000.00	-	Sources of Funds: GAA 2025
Utility Expenses													
310100100001000	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	174,416.33	174,416.33	-	for RO and Provinces Sources of Funds: GAA 2025: Php 174,000.00 Continuing: Php 416.33
310100100001000	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	2,100,178.04	2,100,178.04	-	for RO and Provinces Sources of Funds: GAA 2025: Php 2,100,000.00 Continuing: Php 178.04
Communication Services													
310100100001000	Telephone (Landline)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	2,079,284.93	2,079,284.93	-	for RO and Provinces Sources of Funds: GAA 2025: Php 2,078,000.00 Continuing: Php 1,284.93
310100100001000	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	5,000.00	5,000.00	-	For Regional Office
310100100001000	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	20,000.00	20,000.00	-	For Regional Office
TAXES, INSURANCE AND OTHER FEES													



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	60,157.88	60,157.88	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2025: Php 60,000.00 Continuing: Php 157.88
310100100001000	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	200,472.60	200,472.60	-	21 Bonded Officials Sources of Funds: GAA 2025: Php 200,000.00 Continuing: Php 472.60
310100100001000	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	380,094.74	380,094.74	-	9 DILG R1 Motor vehicles
Other MOOE													
310100100001000	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	14,000.00	14,000.00	-	for Regional Office
310100100001000	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	317,000.00	317,000.00	-	for Regional Office
310100100001000	Transportation and Delivery Expense	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	300,738.00	300,738.00	-	for RO and Provinces Sources of Funds: GAA 2025: Php 300,000.00 Continuing: Php 738.00
Subscription Expenses													
310100100001000	ICT Software Subscription	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	50,312.00	50,312.00	-	for Regional Office Sources of Funds: GAA 2025: Php 50,000.00 Continuing: Php 312.00
310100100001000	Other Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2025	CY 2025	GoP	30,322.00	30,322.00	-	for RO and Provinces Sources of Funds: GAA 2025: Php 30,000.00 Continuing: Php 322.00
TOTAL:										28,342,648.53	28,342,648.53	-	

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