

DILG RO1 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
-	TRAINING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-
50202010 00	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	May 30, 2022	June 3, 2022	June 6, 2022	June 7, 2022	GoP	218,400.00	218,400.00	-	2nd Quarter RMC Meeting cum Mid-Year Evaluation of PPA Implementation on June 16-17, 2022
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	-	June 2, 2022	June 3, 2022	June 3, 2022	GoP	271,400.00	271,400.00	-	Refresher on the Preparation of the MWSS Master Plan on June 8-10, 2022 in Ilocos Norte
50202010 00	Venue inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	-	June 11, 2022	June 12, 2022	June 13, 2022	GoP	69,600.00	69,600.00	-	Orientation-Workshop on the RBME of LGU Infrastructure Projects (RLIP) on July 15, 2022
50202010 00	Meals and Snacks (ICAD Monthly Meetings)	LGMED	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	60,000.00	60,000.00	-	-
50202010 00	Meals and Snacks (ICAD Monthly Meetings)	LGMED	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	60,000.00	60,000.00	-	-
50202010 00	Meals and Snacks (ICAD Monthly Meetings)	LGMED	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	60,000.00	60,000.00	-	-
50202010 00	Meals and Snacks (National Orientation on CSIS)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2022				GoP	3,000.00	3,000.00	-	-
50202010 00	Meals and Snacks/ Accommodation (Cluster Training on CSIS)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2022				GoP	30,000.00	30,000.00	-	-
50202010 00	Meals and Snacks (CFLGA Table Assessment)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	15,000.00	15,000.00	-	-
50202010 00	Meals and Snacks (Planning Conference on Fees and Charges)	LGMED	NO	NP-53.9 - Small Value Procurement	August 2022				GoP	10,000.00	10,000.00	-	Downloaded funds
50202010 00	Meals and Snacks (Planning Conference on LGU Systems)	LGMED	NO	NP-53.9 - Small Value Procurement	August 2022				GoP	20,000.00	20,000.00	-	Downloaded funds
50202010 00	Meals and Snacks/Honorarium (Training on Streamlining LGU Systems and Procedures)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	240,000.00	240,000.00	-	Downloaded funds
50202010 00	Meals and Snacks/ Honorarium (Training on Rationalization of Fees and Charges)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	200,000.00	200,000.00	-	Downloaded funds
50202010 00	Meals and Snacks (LCPC Functionality Assessment Table Validation)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2022				GoP	15,000.00	15,000.00	-	-
50202010 00	Meals and Snacks & Accommodation (Orientation on 2021 SGLG Guidelines)	LGMED	NO	NP-53.9 - Small Value Procurement	February 2022				GoP	15,000.00	15,000.00	-	-
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	-	Feb-25	Feb-26	Feb-26	GoP	78,300.00	78,300.00	-	RWG on CSBP
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	Mar-10	Mar-15	Mar-16	Mar-17	GoP	100,000.00	100,000.00	-	Training on Public Service Continuity Plan (PSCP)
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	-	May-12	May-14	May-14	GoP	108,000.00	108,000.00	-	SGLG Regional Calibration on May 16-18, 2022
50202010 00	Meals/Snacks/Accommodation (BPCO Planning Conference)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	10,000.00	10,000.00	-	-
50202010 00	Meals/Snacks/Accommodation (BPCO Training)	LGMED	NO	NP-53.9 - Small Value Procurement	August 2022				GoP	327,400.00	327,400.00	-	Downloaded funds
50202010 00	Meals/Snacks/Accommodation (LGMED PPA Evaluation/Team Building)	LGMED	NO	NP-53.9 - Small Value Procurement	June & December 2022				GoP	78,000.00	78,000.00	-	-
50202010 00	National Statistics Month (Snacks & Supplies)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	2,850.00	2,850.00	-	-
50202010 00	Meals and Snacks (LTIA Assessment)	LGCDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	10,000.00	10,000.00	-	-
50202010 00	Meals and Snacks (NEO Planning Conference)	LGCDD	NO	NP-53.9 - Small Value Procurement	June 2022				GoP	15,000.00	15,000.00	-	-
50202010 00	Meals and Snacks (NEO Regional Orientation)	LGCDD	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	15,000.00	15,000.00	-	-
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCDD	NO	NP-53.10 Lease of Real Property and Venue	July 2022				GoP	52,800.00	52,800.00	-	Provincial Orientation for DILG FOs on the Implementation of the 2022 Newly Elected Officials Program – Ilocos Sur

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCD	NO	NP-53.10 Lease of Real Property and Venue	July 2022				GoP	72,000.00	72,000.00	-	Provincial Orientation for DILG FOs on the Implementation of the 2022 Newly Elected Officials Program – Pangasinan
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	July 2022				GoP	69,600.00	69,600.00	-	Orientation Workshop on the Result Based-Monitoring and Evaluation of LGU Infrastructure Project (RLIP)
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 2022				GoP	85,800.00	85,800.00	-	Orientation on the Implementation of SBDP FY 2022 and Refresher on the Hydraulic Analysis Using Epanet
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 2022				GoP	73,200.00	73,200.00	-	Pilot Testing of the Tool for the Assessment and Performance Benchmarking for RWASA and BWASA – Cluster 2 (La Union)
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 2022				GoP	109,800.00	109,800.00	-	Pilot Testing of the Tool for the Assessment and Performance Benchmarking for RWASA and BWASA – Cluster 1 (Ilocos Sur)
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 2022				GoP	184,800.00	184,800.00	-	Workshop on the Encoding of Enrolled Projects under RLIP for Batch 1 - Pangasinan
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 2022				GoP	232,800.00	232,800.00	-	Workshop on the Encoding of Enrolled Projects under RLIP for Batch 2 - Ilocos Sur
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	September 2022				GoP	231,000.00	231,000.00	-	Regional Training of Trainers (TOT) of the Capacity Development Program for CSOs in the Local Health Board
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	September 2022				GoP	231,000.00	231,000.00	-	Regional Training of Trainers (TOT) of the Capacity Development Program for CSOs in the Local School Board
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	September 2022				GoP	163,400.00	163,400.00	-	Coordination Meeting on RLIP Implementation and Planning Workshop for LGSF Projects
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	96,000.00	96,000.00	-	Training on Re-engineering of LGU System and Procedures and Regulatory Reform/ Repeal of LGU Policies Batch 1 (September 26-27,
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	61,100.00	61,100.00	-	Deployment of Third-Party Monitoring (TPM) Service Providers for Local Government Support Fund – Support To Barangay Development Program (LGSF-SBDP) 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCD	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	102,000.00	102,000.00	-	Provincial Orientation of DILG-FOS on LGU CapDev Agenda and Encoding of the CapDev Agenda in the OCDMS on October 18, 2022 in Pangasinan
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCD	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	51,000.00	51,000.00	-	Provincial Orientation of DILG-FOS on LGU CapDev Agenda and Encoding of the CapDev Agenda in the OCDMS in La Union
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	ORD-Legal	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	90,100.00	90,100.00	-	Bantay Korapsyon Webinar on Reinforcing Public Accountability for Local Government Units and Civil Society Organizations
50202010 00	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	74,800.00	74,800.00	-	Provincial Orientation of DILG-FOS on LGU CapDev Agenda in Ilocos Sur
50202010 00	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	51,000.00	51,000.00	-	Provincial Orientation of DILG-FOS on LGU CapDev Agenda in La Union
50202010 00	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	56,100.00	56,100.00	-	Provincial Orientation of DILG-FOS on LGU CapDev Agenda in Ilocos Norte
50202010 00	Meals and Snacks	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	132,000.00	132,000.00	-	CY2022 Subaybayani Awarding for DILG AND LGUs of R1
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	October 2022				GoP	59,500.00	59,500.00	-	Regional Consolidation & Analysis of the Provincial CapDev Stories/ LGU CapDev Needs
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	275,600.00	275,600.00	-	2022 Program Implementation Review (PIR) For Locally Funded Infrastructure Projects
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGCD	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	540,600.00	540,600.00	-	Training on the Formulation of Local Investment and Incentive Fund
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	261,450.00	261,450.00	-	Regional Training of Trainers (RTOT) on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	October 2022				GoP	269,000.00	269,000.00	-	Dagyaw 2022 Open Government Town Hall Meeting; "Fostering Multi-Sectoral Convergence through Social Accountability" Dry Run and Town Hall Proper
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	FAD	NO	NP-53.10 Lease of Real Property and Venue	December 2022				GoP	900,000.00	900,000.00	-	CY 2022 Regional Program Implementation Review Cum Awarding of Best Performers
50202010 00	Venue and Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	322,400.00	322,400.00	-	Training on the Formulation of E-LCCAP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG MED	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	479,250.00	479,250.00	-	Orientation on the Anti-Drug Abuse System (ADAS) and Anti-Illegal Drug Policies
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	72,000.00	72,000.00	-	Review And Analysis Of The Provincial CapDev Story
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	ORD-Legal	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	228,000.00	228,000.00	-	Capacity Development for DILG Field Personnel and Local Sanggunians Regarding Quasi-Judicial Powers of Local Government Councils
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	210,000.00	210,000.00	-	Writeshop on the Formulation of the Sub-LGRRC Business Plan
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	385,000.00	385,000.00	-	Training-Orientation on Disaster Preparedness Manual for Local Weather Disturbances
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	214,500.00	214,500.00	-	2022 Capacity Development ACE On-Site Validation
50202010 00	Meals and Snacks Inclusive of Venue	LG CDD	NO	NP-53.9 - Small Value Procurement	November 2022				GoP	72,000.00	72,000.00	-	Orientation Workshop on the Formulation of CapDev Stories and Analysis in Pangasinan
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	November 2022				GoP	56,400.00	56,400.00	-	Regional NGA-LGU Fora and Regional Roll-Out on the Updating of Local Plans and
50202010 00	Venue and Accommodation Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	December 2022				GoP	177,000.00	177,000.00	-	Presentation of Analysis Results to Stakeholders and Documentation of LGUs Best Practices
50202010 00	Meals and Snacks (Devolution Transition Plan Analytical Framework)	LG CDD	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	10,000.00	10,000.00	-	-
50202010 00	Meals and Snacks (LG CDD Mid-year Evaluation)	LG CDD	NO	NP-53.9 - Small Value Procurement	June 2022				GoP	10,000.00	10,000.00	-	-
50202010 00	Meals and Snacks (LG CDD Year-end Evaluation)	LG CDD	NO	NP-53.9 - Small Value Procurement	December 2022				GoP	20,000.00	20,000.00	-	-
50202010 00	Meals and Snacks	LG CDD	NO	NP-53.9 - Small Value Procurement	May 5, 2022	May 10, 2022	May 11, 2022	May 12, 2022	GoP	88,000.00	88,000.00	-	Refresher Course on COVID-19 Contact Tracing
50202010 00	Venue Inclusive of Meals and Snacks	LG CDD	NO	NP-53.10 Lease of Real Property and Venue	-	-	June 30, 2022	July 1, 2022	GoP	76,500.00	76,500.00	-	NEO Regional Planning Conference - July 4, 2022
50202010 00	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	16,496.00	16,496.00	-	Onsite Coaching on Library Management on June 15-16, 2022
50202010 00	Venue Inclusive of Meals and Accommodation	FAD	NO	NP-53.10 Lease of Real Property and Venue	-	-	July 11, 2022	July 12, 2022	GoP	660,600.00	660,600.00	-	NEO Orientation Course for Re-elected LCEs - July 26-28, 2022
50202010 00	Venue Inclusive of Meals and Snacks	FAD	NO	NP-53.10 Lease of Real Property and Venue	-	-	July 18, 2022	July 19, 2022	GoP	54,400.00	54,400.00	-	Boosting Technical and Administrative Preparatory Activities for the NEO Training Course on July 20, 2022
50202010 00	Meals and Accommodations (Training of Finance Personnel)	FAD	NO	NP-53.9 - Small Value Procurement	3rd or 4th Quarter				GoP	40,000.00	40,000.00	-	-
50202010 00	Meals, Snacks and Accommodations -Orientation for Newly-Hired Employees	FAD	NO	NP-53.9 - Small Value Procurement	3rd or 4th Quarter				GoP	80,000.00	80,000.00	-	-
50202010 00	Meals, Snacks and Accommodation (PRIME-HRM Revisit)	FAD	NO	NP-53.9 - Small Value Procurement	3rd or 4th Quarter				GoP	60,000.00	60,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Meals, Snacks, & Accommodation (LGOO II Apprenticeship Program)	FAD	NO	NP-53.9 - Small Value Procurement	3rd or 4th Quarter				GoP	100,000.00	100,000.00	-	
50202010 00	Meals and Snacks and Accommodation - RSB, Grievance Committee Meeting and HRD Team	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	225,000.00	225,000.00	-	
50202010 00	Meals, Snacks and Accommodations Year-End Evaluation)	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00	-	
50202010 00	Meals, Snacks and Accommodations (Competency Enhancement - for all drivers)	FAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	25,000.00	25,000.00	-	
50202010 00	Meals, Snacks and Accommodations (Competency Enhancement)	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00	-	
50202010 00	Venue Inclusive of Meals and Accommodation	FAD	NO	NP-53.10 Lease of Real Property and Venue	-	-	June 8, 2022	June 9, 2022	GoP	354,000.00	354,000.00	-	Competency Enhancement Training of Admin & COS Personnel on June 22-24
50202010 00	Meals/Snacks/Accommodation (MONTHLY CONFERENCES (January-December)	PA PO	NO	NP-53.9 - Small Value Procurement	January - December 2022				GoP	200,000.00	200,000.00	-	
50202010 00	Meals/Snacks/Accommodation (MID YEAR EVALUATION)	PA PO	NO	NP-53.9 - Small Value Procurement	16-Jun-22	N/A	22-Jun-22	22-Jun-22	GoP	54,000.00	54,000.00	-	
50202010 00	Meals/Snacks/Accommodation (YEAR-END EVALUATION)	PA PO	NO	NP-53.9 - Small Value Procurement	8-Dec-22	N/A	14-Dec-22	14-Dec-22	GoP	54,000.00	54,000.00	-	
50202010 00	Meals/Snacks/Accommodation (Team Building Activities/Continuing Internal Capacity Enhancement)	PA PO	NO	NP-53.9 - Small Value Procurement	11-Nov-22	N/A	17-Nov-22	17-Nov-22	GoP	139,000.00	139,000.00	-	
50202010 00	Meals/Snack/Supplies (Mid-Year Evaluation)	IS PO	NO	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	40,000.00	40,000.00	-	
50202010 00	Meals/Snack/Supplies/ Accommodation (Year-end Evaluation)	IS PO	NO	NP-53.9 - Small Value Procurement	December 1, 2022	N/A	December 15, 2022	December 18, 2022	GoP	40,000.00	40,000.00	-	
50202010 00	Meals, Snacks/Accommodation /Supplies (1st Semester Competency Enhancement on PPA Implementation and Mid-Year Evaluation	IN PO	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	68,000.00	68,000.00	-	
50202010 00	Meals, Snacks/ Accommodation/ Supplies (2nd Semester Competency Enhancement on PPA Implementation and Mid-Year Evaluation	IN PO	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	73,000.00	73,000.00	-	
50202010 00	Meals and Snacks (DILG IN PO Team Building)	IN PO	NO	NP-53.9 - Small Value Procurement	January - December 2022				GoP	50,000.00	50,000.00	-	
50202010 00	Meals and Snacks (Orientation Workshop for CSO Desk Officers)	IN PO	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022				GoP	62,000.00	62,000.00	-	
50202010 00	Meals and Snacks (Conduct of Regional Orientation on MC 2022-005)	IN PO	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022				GoP	4,000.00	4,000.00	-	
50202010 00	Meals and Snacks (BADAC Functionality Audit CY 2022)	IN PO	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022				GoP	1,500.00	15,000.00	-	
50202010 00	Meals and Snacks (ADAC Performance Audit 2022)	IN PO	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022				GoP	22,000.00	22,000.00	-	
50202010 00	Meals and Snacks (PPAs for POC)	IN PO	NO	NP-53.9 - Small Value Procurement	January - December 2022				GoP	38,000.00	38,000.00	-	
50202010 00	Meals and Snacks (CY 2022 SGLG Provincial Orientation and Assessment and Calibration)	IN PO	NO	NP-53.9 - Small Value Procurement	1st Semester 2022				GoP	28,320.00	28,320.00	-	
50202010 00	Meals and Snacks (LTIA CY 2022)	IN PO	NO	NP-53.9 - Small Value Procurement	1st Semester 2022				GoP	7,500.00	7,500.00	-	
50202010 00	Meals and Snacks (Monthly Conference)	LU PO	NO	NP-53.9 - Small Value Procurement	January - December 2022				GoP	40,000.00	40,000.00	-	
50202010 00	Meals and Snacks (Mid-Year Evaluation)	LU PO	NO	NP-53.9 - Small Value Procurement	June 3, 2022	June 8, 2022	June 10, 2022	June 13, 2022	GoP	57,000.00	57,000.00	-	MidYear Evaluation cum Post-Evaluation on Various PPAs Implementation; June 15-17, 2022
50202010 00	Meals and Snacks (Year-end Performance Evaluation and Bannuar Awards cum Health and Wellness)	LU PO	NO	NP-53.9 - Small Value Procurement	2nd Semester 2022				GoP	20,000.00	20,000.00	-	
50202010 00	Meals and Snacks	LU PO	NO	NP-53.9 - Small Value Procurement	-	-	March 2022	March 2022	GoP	9,200.00	9,200.00	-	Implementation of LTIA

DILG RO1 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Meals and Snacks (CSO)	LU PO	NO	NP-53.9 - Small Value Procurement	May 7, 2022	May 13, 2022	May 16, 2022	May 18, 2022	GoP	78,000.00	78,000.00	-	Orientation-Workshop for the CSO Desk Officers
50202010 00	Meals and Snacks (ADAC)	LU PO	NO	NP-53.9 - Small Value Procurement	-	-	May 6, 2022	May 6, 2022	GoP	20,000.00	20,000.00	-	ADAC Performance Audit 2022
50202010 00	Meals and Snacks (POC)	LU PO	NO	NP-53.9 - Small Value Procurement	-	-	May 12, 2022	May 12, 2022	GoP	20,000.00	20,000.00	-	POC Performance Audit 2022
50202010 00	Meals and Snacks (BADAC)	LU PO	NO	NP-53.9 - Small Value Procurement	-	-	May 20, 2022	May 20, 2022	GoP	22,500.00	22,500.00	-	BADAC Functionality Audit 2022
50202010 00	Meals and Snacks (LTIA On-site)	LU PO	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2022				GoP	4,500.00	4,500.00	-	LTIA Onsite Awarding
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	275,000.00	275,000.00	-	WEMBOREE: Changing the Mindset from Me to We
50202010 00	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	175,000.00	175,000.00	-	Youth Camp: Harnessing Active Participation and Partnership
50202010 00	Meals and Snacks	LGCD	NO	NP-53.9 - Small Value Procurement	August 2022				GoP	98,600.00	98,600.00	-	Newly-Elected Officials (NEO) Orientation Course: Primed Leaders
50203010 00	SUPPLIES AND MATERIALS												
50203010 00	Various Supplies and Materials for ORD Operations	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	55,897.70	55,897.70	-	-
50203010 00	Various Supplies for SGLG Orientation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2022				GoP	25,000.00	25,000.00	-	-
50203010 00	Supplies and Materials (BPCO Trainings & Meetings)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	32,000.00	32,000.00	-	-
50203010 00	Supplies (Training on Rationalization of Fees and Charges)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	23,000.00	23,000.00	-	-
50203010 00	Supplies (Planning Conference and Training on Streamlining LGU Systems and Procedures)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	43,000.00	43,000.00	-	Downloaded funds
50203010 00	Supplies and Materials (Children's Month Celebration)	LGMED	NO	NP-53.9 - Small Value Procurement	November 2022				GoP	1,500.00	1,500.00	-	-
50203010 00	National Crime Prevention Week (Grocery)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	15,000.00	15,000.00	-	-
50203010 00	National Crime Prevention Week (Tarpaulin)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	1,725.00	1,725.00	-	-
50203010 00	IT/ Office Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	Jun-09	Jun-13	Jun-14	Jun-15	GoP	163,900.00	163,900.00	-	Refresher Course on MWSSP MP & Orientation on RBME cum MidYear Evaluation (P93,00 - IT Sup; P70,000-Reg Ofc Sup)
50203010 00	IT/ Office Supplies and Materials	LGCD	NO	NP-53.9 - Small Value Procurement	Jun-22				GoP	141,400.00	141,400.00	-	IT/Office Supplies and Materials - Refresher Course on Contact Tracing Work
50203010 00	Office Supplies and Materials	LGCD	NO	NP-53.9 - Small Value Procurement	May-26	Jun-3	Jun-6	Jun-7	GoP	69,845.00	69,845.00	-	LGCD 1st Quarter Regular Supplies
50203010 00	Office Supplies and Materials	LGCD	NO	NP-53.9 - Small Value Procurement	Jun-06	Jun-07	Jun-08	Jun-10	GoP	225,000.00	225,000.00	-	Downloaded Funds - Contact Tracing Work
50203010 00	Office Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	Mar-15	Mar-22	Mar-23	Mar-24	GoP	148,824.00	148,824.00	-	Downloaded Funds - Office Supplies for Contact Tracers
50203010 00	Medical Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Mar-11	Mar-15	Mar-16	Mar-17	GoP	107,900.00	107,900.00	-	Medical Supplies for DILG RO1
50203010 00	Medical Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Mar-15	Mar-18	Mar-21	Mar-22	GoP	180,000.00	180,000.00	-	Downloaded Funds - Medical Supplies for Contact Tracers
50203010 00	Office Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	Competency Enhancement Training of Admin & COS Personnel on June 22-24
50203010 00	Various Janitorial Supplies for DILG RO1 use	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	30,000.00	30,000.00	-	-
50203010 00	Various Supplies and Materials for FAD operations	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	200,000.00	200,000.00	-	-
50203010 00	Common-Use Supplies and Equipment available in PS-DBM	IN PO	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	99,561.60	99,561.60	-	-
50203010 00	Supplies, Materials (downloaded funds)	IN PO	NO	NP-53.5 Agency-to-Agency	2nd - 3rd Quarter 2022				GoP	24,419.00	24,419.00	-	-
50203010 00	Supplies and Materials for Office Upkeep	IS PO	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	10,000.00	10,000.00	-	-

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Supplies and Materials for the Skeletal Duty during Disaster	IS PO	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	10,000.00	10,000.00	-	
50203010 00	Common-Use Supplies and Equipment available in PS-DBM	LU PO	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	131,359.80	131,359.80	-	
50203010 00	Supplies and Materials	LU PO	NO	NP-53.5 Agency-to-Agency	-	-	May 12, 2022	May 12, 2022	GoP	15,250.00	15,250.00	-	Orientation-Workshop for the CSO Desk Officers
50203010 00	Supplies and Materials	LU PO	NO	NP-53.5 Agency-to-Agency	-	-	May 9, 2022	May 9, 2022	GoP	12,260.00	12,260.00	-	ADAC Performance Audit 2022
50203010 00	Supplies and Materials	LU PO	NO	NP-53.5 Agency-to-Agency	-	-	May 12, 2022	May 12, 2022	GoP	10,000.00	10,000.00	-	POC Performance Audit 2022
50203010 00	Supplies and Materials	LU PO	NO	NP-53.5 Agency-to-Agency	-	-	May 20, 2022	May 20, 2022	GoP	1,116.00	1,116.00	-	BADAC Functionality Audit 2022
50203010 00	Supplies and Materials	PA PO	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	53,000.00	53,000.00	-	
50203010 00	Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	66,268.80	66,268.80	-	Refresher Course on the Preparation of the Municipal Water Supply and Sanitation Master Plan and Orientation of RBME for Newly Hired Staff Cum Midyear Evaluation of the Implementation of LGSF Projects
50203010 00	Supplies and Materials	LGCCD	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	115,952.96	115,952.96	-	Conduct of Orientation For NEOs: Priming the NEOs for Re-Elected Local Chief Executives (LCEs)
50203010 00	Supplies and Materials	LGCCD	NO	NP-53.9 - Small Value Procurement	July 2022				GoP	123,617.83	123,617.83	-	DILG Provincial Offices (IN, IS, LU, Pang) for NEO Orientation
50203010 00	Supplies and Materials	PDMU	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	149,970.00	149,970.00	-	Encoding of Enrolled Project under Results-based Monitoring and Evaluation of LGU Infrastructure Projects (RLIP) for Batches 1 and 2
50203010 00	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	80,500.00	80,500.00	-	WEMBOREE: Changing the Mindset from Me to We
50203010 00	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	129,800.00	129,800.00	-	Youth Camp: Harnessing the Active Participation and Partnership of the Youth (HAPPY) Towards a Drug Free Philippines
50203010 00	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	September 2022				GoP	300,100.00	300,100.00	-	Documentation of LG Governance Models for Service Delivery
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	November 2022				GoP	97,200.00	97,200.00	-	Materials for CY2022 SUBAYBAYANI Awarding for DILG and LGUs of R1

DILG RO1 Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement		December 2022			GoP	100,000.00	100,000.00	-	Implementation Review (PIR) for Locally Funded Infrastructure
50203010 00	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement		June 2022			GoP	83,600.00	83,600.00	-	Office Supplies and Materials for the Refresher Course on COVID-19 Contact Tracing Work
50203010 00	Printing of IEC Materials	PDMU	NO	NP-53.9 - Small Value Procurement		December 2022			GoP	235,001.00	235,001.00	-	Local Project Monitoring Committee (LPMC) Handbook Vol. 2
50203010 00	Printing of IEC Materials	ORD	NO	NP-53.9 - Small Value Procurement		December 2022			GoP	66,950.00	66,950.00	-	Angat Lokal Shirts and Guidebook
50203010 00	Printing of IEC Materials	PDMU	NO	NP-53.9 - Small Value Procurement		December 2022			GoP	175,500.00	175,500.00	-	Quality Assurance Assessment Report (QAAR) Guidebook
50203010 00	Printing of IEC Materials	LGCCD	NO	NP-53.9 - Small Value Procurement		October 2022			GoP	269,440.00	269,440.00	-	PinasLakas Covid-19 Vaccine Booster Campaign
50203010 00	Printing of IEC Materials	LGCCD	NO	NP-53.9 - Small Value Procurement		September 2022			GoP	201,000.00	201,000.00	-	Angat Lokal Campaign
50203010 00	AVP Production Services	LGMED	NO	NP-53.9 - Small Value Procurement		October 2022			GoP	105,000.00.00	105,000.00.00	-	Documentation of Local Governance Models for Service

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIRS AND MAINTENANCE													
50213050 02	Repairs and Maintenance of Office Equipment, Building	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	350,000.00	350,000.00	-	-
50213050 02	General Repairs and Maintenance of Equipments (general check-up)	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	200,000.00	200,000.00	-	-
50213050 02	General Repair of Vehicles (PGY 273, CP 8739, SAA 2066, SAA 2094, SLC 893, SJT 172, CQ 0796, CQ 0798, CQ 0782, CP 5435)	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	1,908,000.00	1,908,000.00	-	-
50213050 02	Repair of IT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	200,000.00	200,000.00	-	-
50203090 00	Fuel, Oil and Lubricants	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	711,000.00	711,000.00	-	-
50213050 02	Fabrication/Installation of Canopy	FAD	NO	NP-53.9 - Small Value Procurement	December 2022				GoP	130,000.00	130,000.00	-	Fabrication/Installation of Canopy (Camper Shell) for the Service Vehicle of the Regional Director
UTILITY EXPENSE													
50204010 00	Water	FAD	NO	Direct Contracting	Monthly				GoP	174,000.00	174,000.00	-	-
50204020 00	Electricity	FAD	NO	Direct Contracting	Monthly				GoP	1,987,000.00	1,987,000.00	-	-
COMMUNICATION SERVICES													
50205020 02	Telephone (landline)	FAD	NO	Direct Contracting	Monthly				GoP	207,800.00	207,800.00	-	-
50205020 01	Telephone (mobile)	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	1,223,000.00	1,223,000.00	-	-
50205030 00	Internet Subscription	FAD	NO	Direct Contracting	Monthly				GoP	2,000.00	2,000.00	-	-
50205040 00	Cable/Satellite	FAD	NO	Direct Contracting	Monthly				GoP	2,000.00	2,000.00	-	-
GENERAL SERVICES													
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	Annually				GoP	600,000.00	600,000.00	-	-
50212990 00	Other General Services (Security)	FAD	NO	NP-53.9 - Small Value Procurement	Annually				GoP	700,000.00	700,000.00	-	-
50212020 00	Janitorial Services	IN PO	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	12,000.00	12,000.00	-	-
PRINTING AND PUBLICATION													
50299020 00	Printing and Publication Expenses	ORD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	866,000.00	866,000.00	-	-
Taxes, Insurance and Other Fees													
50215030 00	Fidelity Bond	FAD	NO	NP-53.5 Agency-to-Agency	Annually				GoP	134,000.00	134,000.00	-	-
50215030 00	Insurance Expense	FAD	NO	NP-53.5 Agency-to-Agency	Annually				GoP	242,000.00	242,000.00	-	-
OTHERS													
50299010 00	Advertising	FAD	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	14,000	14,000	-	-
50299040 00	Transportation/Deliveries/ Postage	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	236,000.00	236,000.00	-	-
50299070 99	Subscription - Newspapers	FAD	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	24,000.00	24,000.00	-	-
50299050 04	Laptop Rental/ Lease	LGMED	NO	Competitive Bidding	January 2022	Feb-22	Feb-22	Feb-22	GoP	200,000.00	200,000.00	-	Downloaded funds (Continuing)
-	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	Mar-11	Mar-15	Mar-16	Mar-17	GoP	650,000.00	650,000.00	-	Downloaded funds - Monitoring and Evaluation Assistance to LGUs (MEALGU)
-	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	Aug-22				GoP	300,000.00	298,000.00	-	Results-based Monitoring and Evaluation (RBME) of LGUs Infrastructure Projects (RLIP) Operations
Provision for Secretariat Services in the POCs													
5020202010 00	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	72000	72000	-	-
50203010 00	Office Supplies	LGMED	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	151000	151000	-	-
50205020 02	Telephone (landline)	LGMED	NO	Direct Contracting	Quarterly				GoP	29000	29000	-	-
CAPITAL OUTLAY													
Competitive Bidding													
50604060 01	Purchase of Motor Vehicle	FAD	YES	NP-53.1 Two Failed Biddings	Feb-11	Mar-03	Mar-04	Mar-07	GoP	1,450,000.00	-	1,450,000.00	Pick-up Type Vehicle
50604050 99	Purchase of Other Machinery and Equipment	FAD	NO	Competitive Bidding	Feb 2022	Feb 2022	Mar 2022	Mar 2022	GoP	1,020,000.00	-	1,020,000.00	-
50604050 99	Photocopier	FAD	NO	NP-53.9 - Small Value Procurement	Feb-05	Feb-07	Feb-08	Feb-09	GoP	80,000.00	-	80,000.00	Heavy Duty Photocopier Machine
50604050 99	Laptop	FAD	NO	NP-53.9 - Small Value Procurement	Apr-08	Apr-18	Apr-19	Apr-20	GoP	110,000.00	-	110,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604070 01	Purchase of Furnitures and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	900,000.00	-	900,000.00	-
-	Construction of DILG Ilocos Norte Building	FAD	NO	Competitive Bidding	September to December 2022				GoP	6,399,999.91	-	6,399,999.91	-

Prepared by:


 MARIFE M. DOCULAN
 Head Secretariat, BAC *fdt*

OK as to Budget:


 MERCEDES C. LLANES
 Budget Officer

Recommending Approval:


 PEDRO D. GONZALES
 Chair, BAC

Approved:


 AGNES A. DE LEON, CESO V
 OIC-Regional Director/HoPE *f*