

DILG Region 1 Annual Procurement Plan for FY 2024


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses												
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GoP	49,000.00	49,000.00	0	Orientation for Newly Hired Employees
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	Second Quarter 2024	GoP	70,000.00	70,000.00	0	Competency Enhancement -FAD
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GoP	50,000.00	50,000.00	0	PRAISE Activities
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GoP	150,000.00	150,000.00	0	PRIME - HRM Revisit
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	Third Quarter 2024	GoP	50,000.00	50,000.00	0	LGCO II Apprenticeship Program
50202010 02	Meals and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GoP	70,000.00	70,000.00	0	FAD Year - End Evaluation
50202010 02	Training Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GoP	50,000.00	50,000.00	0	Plaques for Retirees
50202010 02	Meals and Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GoP	900,000.00	900,000.00	0	UGNAYAN: Renewing the Synergy in the Post-Pandemic Era cum PARANGAL: Jewels of the North Awarding Ceremony
50202010 02	Meals and Accommodation	ORD	NO	NP-53.10 Lease of Real Property and Venue	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GoP	64,000.00	64,000.00	0	ORD Year End Evaluation
50202010 02	Training Expenses	DILG IN	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	1st Semester 2024	1st Semester 2024	1st Semester 2024	GoP	25,000.00	25,000.00	0	1st Semester Competency Enhancement on PPA Implementation and Mid-Year Evaluation
50202010 02	Training Expenses	DILG IN	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	2nd Semester 2024	2nd Semester 2024	2nd Semester 2024	GoP	25,000.00	25,000.00	0	2nd Semester Competency Enhancement on PPA Implementation and Year End Evaluation
50202010 02	Training Expenses	DILG IN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	107,500.00	107,500.00	0	Competency Enhancement on PPA Implementation and Table Validation of various functionality audits
50202010 02	Training Expenses	DILG IS	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	41,000.00	41,000.00	0	Monthly Provincial Conference
50202010 02	Training Expenses	DILG IS	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	41,000.00	41,000.00	0	Mid Year Conference
50202010 02	Training Expenses	DILG IS	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	41,000.00	41,000.00	0	Conduct of other Provincial Conference
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	40,000.00	40,000.00	0	Monthly Provincial Conference
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	60,000.00	60,000.00	0	Mid-Year Evaluation
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	2nd Semester 2024	2nd Semester 2024	2nd Semester 2024	GoP	88,000.00	88,000.00	0	Year-End Performance Evaluation and Banuar Awards on Health and Wellness
50202010 02	Meals and Accommodation	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	135,000.00	135,000.00	0	Quarterly Conferences
50202010 02	Meals and Accommodation	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	100,000.00	100,000.00	0	Mid Year Evaluation
50202010 02	Meals and Accommodation	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	100,000.00	100,000.00	0	Year-End Evaluation
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	10,000.00	10,000.00	0	LTIA Regional Assessment
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	1st Semester 2024	1st Semester 2024	1st Semester 2024	GoP	15,000.00	15,000.00	0	LCAT-VAWC
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00	0	LGCDJ Mid Year Evaluation
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	0	LGCDJ Year End Evaluation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GcP	124,200.00	124,200.00	0	Downloaded Fund (2024) for Regional NGA LGU Forum Phase II
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GcP	105,000.00	105,000.00	0	Downloaded Fund (2024) for the Regional Rollout on the Updating of Local Plans and Operationalization of LGU DTPs
50202010 02	Meals and Snacks	LGCDJ	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GcP	360,000.00	360,000.00	0	Downloaded Fund (2024) for the Provincial Rollout on the Updating of Local Plans and Operationalization of LGU DTPs (to be downloaded to provinces)
50202010 02	Meals and Snacks	LGMEJ	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GcP	208,700.00	208,700.00	0	Downloaded Fund (2024) for TOT on Barangay Tanod Skills Enhancement for Provincial and ICC Training Teams
50202010 02	Meals and Snacks	LGMEJ	NO	NP-53.9 - Small Value Procurement	April to May 2024	April to May 2024	April to May 2024	April to May 2024	GcP	10,000.00	10,000.00	0	CFLGA Table Assessment
50202010 02	Meals and Snacks	LGMEJ	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GcP	10,000.00	10,000.00	0	LCPC Functional/ Assessment Table Validation
50202010 02	Meals and Snacks	LGMEJ	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GcP	50,000.00	50,000.00	0	LGMEJ PPA Evaluation/ Team Building
50202010 02	Snacks	LGMEJ	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GcP	1,125.00	1,125.00	0	NSM
50202010 02	Meals and Accommodation	LGMEJ	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GcP	372,600.00	372,600.00	0	Downloaded Fund (2024) for ADAC Awarding Ceremony
50202010 02	Meals and Snacks	LGMEJ	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GcP	16,250.00	16,250.00	0	Downloaded Fund (2024) for ADAC Awarding Ceremony Planning Conference
50202010 02	Meals and Accommodation	LGMEJ	NO	NP-53.10 Lease of Real Property and Venue	January 2024	January 2024	January 2024	January 2024	GcP	115,500.00	115,500.00	0	Downloaded Fund (2024) for Management of the Dead and Missing
50202010 02	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	CY 2024	CY 2024	CY 2024	CY 2024	GcP	136,937.22	136,937.22	0	Downloaded Fund (2024) for RLIP Encoding cum Quarterly Meeting
	Supplies and Materials												
50203090 03	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As the need arises	As the need arises	As the need arises	As the need arises	GcP	800,000.00	800,000.00	0	-
50203010 03	Supplies and Materials	DILG IN	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GcP	75,081.60	75,081.60	0	Support to Provincial and Field Offices
50203010 03	Supplies and Materials	DILG IS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GcP	136,135.00	136,135.00	0	Support to Provincial and Field Offices
50203010 03	Supplies and Materials	DILG La Union	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GcP	75,081.60	75,081.60	0	Support to Provincial and Field Offices
50203010 03	Supplies and Materials	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GcP	45,422.00	45,422.00	0	Support to Provincial and Field Offices
50203010 03	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	Fourth Quarter 2024	GcP	2,752.44	2,752.44	0	ORD Year End Evaluation
50203010 03	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GcP	48,012.85	48,012.85	0	-
50203010 03	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GcP	58,556.06	58,556.06	0	Downloaded Fund (2024)
50203010 03	Supplies and Materials	LGCDJ	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GcP	47,658.00	47,658.00	0	-
50203010 03	Supplies and Materials	LGCDJ	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GcP	64,500.00	64,500.00	0	Downloaded Fund (2024) for the Provincial Rollout on the Updating of Local Plans and Operationalization of LGU DTPs (to be downloaded to provinces)
50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GcP	16,725.00	16,725.00	0	NCPW
50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GcP	1,500.00	1,500.00	0	Environmental Awareness Month

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50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,725.00	1,725.00	0	NSM
50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	22,300.00	22,300.00	0	Downloaded Fund (2024) for TOT on Barangay Tanod Skills Enhancement for Provincial and ICC Training Teams
50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	166,150.00	166,150.00	0	Downloaded Fund (2024) for ADAC Awarding Ceremony
50203010 03	Supplies and Materials	LGMEJ	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	17,837.00	17,837.00	0	Downloaded Fund (2024) for Management of the Dead and Missing
	General Services												
50212030 03	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	750,000.00	750,000.00	0	for RO and Provinces
50212020 03	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	750,000.00	750,000.00	0	for RO and Provinces
	Repair and Maintenance												
50213040 01	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	819,000.00	819,000.00	0	for RO and Provinces
50213050 02	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	350,000.00	350,000.00	0	for RO and Provinces
50213050 03	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,000.00	200,000.00	0	for RO and Provinces
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,900,000.00	1,900,000.00	0	(F5J 736, 010105, SAB 6161, SAA 2066, SAA 2034, SLC 893, SJT 172, SAB 6162, SAB 6163, SAB 6164, SAB 6165)
	Utility Expenses												
50204010 03	Water Expenses	FAD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	170,000.00	170,000.00	0	for RO and Provinces
50201020 03	Electricity Expenses	FAD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	2,100,000.00	2,100,000.00	0	for RO and Provinces
	Communication Services												
50205020 02	Telephone (Landline)	FAD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	2,000,000.00	2,000,000.00	0	-
50205030 03	Internet Subscription Expenses	FAD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	5,000.00	5,000.00	0	-
50205040 03	Cable	FAD	NO	Direct Contracting	monthly	monthly	monthly	monthly	GoP	20,000.00	20,000.00	0	-


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	Other MOOE												
50299020 03	Printing and Publication Expenses	FAD	NC	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	317,000.00	317,000.00	0	-
50299040 03	Transportation and Deliver Expenses	FAD	NC	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	GoP	300,000.00	300,000.00	0	-
	Subscription Expenses												
50299070 93	Other Subscription Expenses	FAD	NC	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00	0	-
TOTAL:										15,112,248.77	15,112,248.77	-	

Prepared by:


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BAC/PDG
 AAC

Ok as to Budget


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