



**Department of the Interior and Local Government Region 1 (DILG R1)  
Updated Annual Procurement Plan for FY 2024  
as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
<b>FINANCE AND ADMINISTRATIVE DIVISION (FAD)</b>													
<b>Training Expenses</b>													
<b>Regional Human Resource Merit Selection and Promotion Board</b>													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'February 2024	N/A	'February 2024	'February 2024	GoP	136,980.00	136,980.00	-	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	106,887.00	106,887.00	-	Assessment of Promotional Positions for the 2nd Quarter
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'May 2024	N/A	May 2024	'May 2024	GoP	15,000.00	15,000.00	-	Sources of Funds: GAA 2024:Php 8,867.00 Continuing Funds: Php 113,020.00
310100100001000	Meals, Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2024	N/A	4th Quarter 2024	4th Quarter 2024	GoP	107,133.00	107,133.00	-	Assessment of Promotional Positions for the 4th Quarter Source of Funds: GAA 2024
<b>Learning and Development</b>													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	January 31, 2024	February 1, 2024	February 2, 2024	GoP	117,020.00	117,020.00	-	Conduct of Basic Life Support and First Aid Training Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	15,000.00	15,000.00	-	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March 7, 2024	GoP	43,500.00	43,500.00	-	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds



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					Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Accommodation	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 26, 2024	July 29, 2024	July 30, 2024	GoP	198,550.00	198,550.00	-	Managing HR Employee relations of FAD Personnel on August 1-3, 2024 (meals and accommodation, office supplies, honorarium)
310100100001000	Honoraria	FAD	NO		N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	-	
310100100001000	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	July 29, 2024	N/A	July 30, 2024	July 31, 2024	GoP	11,250.00	11,250.00	-	
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	50,000.00	50,000.00	-	General Orientation of Newly Hired
310100100001000	Meals and Snacks	ORD-Planning	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	21,000.00	21,000.00	-	Kapihan sa Bagong Pilipinas on July 30, 2024
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	57th Batch of LGOO IIs Source of Funds: GAA 2024
310100100001000	Registration	FAD	NO	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	91,000.00	91,000.00	-	CESO Conventions Source of Funds: GAA 2024
310100100001000	Registration	FAD	NO	NP-53.9 - Small Value Procurement	March to December 2024	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Other Learning and Development Programs Source of Funds: GAA 2024
310100100001000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	FAD	NO	NP-53.10 Lease of Real Property and Venue	December 2024	N/A	December 2024	December 2024	GoP	240,000.00	240,000.00	-	For the conduct of the Reflecting on Achievements and Building Resilience of FAD Personnel - DILG R1 cum Benchmarking at DILG CAR on December 12-14, 2024
310100100001000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	49,000.00	49,000.00	-	
310100100001000	Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	21,600.00	21,600.00	-	for the conduct of the Financial Reporting System Orientation cum review on the various DILG PPAs Fund Utilization on December 9-10, 2024
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	49,980.00	49,980.00	-	
310100100001000	Supplies	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	15,000.00	15,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to SR 2024-05-0794</b>													
310100200067000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	3,885.00	3,885.00	-	For official use re: FRS Orientation cum Review on the Various DILG PPAs Fund Utilization
<b>Regional Management Committee Meeting/ Gender and Development/Person with Disabilities and Senior Citizen Programs</b>													
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	49,200.00	49,200.00	-	Regional Management Committee Meeting (RMC) cum QMS Planning and Management Review cum Regional Selection Board (RSB) Meeting Source of Funds: GAA 2024
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	8,250.00	8,250.00	-	Conduct of Regional Management Team Meeting Source of Funds: GAA 2024
310100100001000	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	'March 2024	N/A	'March 2024	'March 2024	GoP	10,000.00	10,000.00	-	Women's Month Celebration Source of Funds: GAA 2024
310100100001000	Meals, Snacks and Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	June 27, 2024	June 27, 2024	June 28, 2024	GoP	129,793.00	129,793.00	-	Regional Management Committee Meeting (RMC) for 2nd Quarter Sources of Funds: Current Reg Fund - 114,600.00 SR2023-03-0534 - 6,600.00 SR2023-05-0988 - 8,593.00
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,000.00	50,000.00	-	CY 2024 3rd Quarter Regional Management Committee (RMC) cum Updates/Challenges of the Implementation on Strategic Performance Management System (SPMS) in DILG Region 1 on September 26, 2024
	Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	10,000.00	10,000.00	-	
<b>Other Administrative Expenses</b>													
310100100001000	Meals and Snacks/ Mobility/Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	472,000.00	472,000.00	-	Various Intra-agency Activities Source of Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Various Inter-agency Activities Source of Funds: GAA 2024
310100100001000	Airline Tickets	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	43,000.00	43,000.00	-	Airfare for Official Travels GAA 2024: Php 43,000.00
<b>Charged to: SR2024-05-0794 (RICTU) - Php 43,400.00; SR2024-06-0989 (PDMU) - Php 82,201.00; SR2024-04-0561 (LGMED) - Php 55,457.00</b>													
310100200067000 200000100008000 310100200004000	Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	15,600.00	15,600.00	-	Planning Activity for the Conduct of Barangay Information Management cum Adoption and Customization of the DILG Flexible Learning and Enhanced Knowledge Service (FLEKS) for various PPAs on August 27-29, 2024
	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	156,000.00	156,000.00	-	
	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	9,458.00	9,458.00	-	
<b>Charged to Regular Funds</b>													
310100100001000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	27,825.00	27,825.00	-	for the CY 2024 DILG R1 PRAISE - Jewels of the North Awarding Ceremony cum Health and Wellness on December 5-6, 2024
<b>Charged to SR 2024-05-0794</b>													
310100200067000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	3,885.00	3,885.00	-	For official use re: FRS Orientation cum Review on the Various DILG PPAs Fund Utilization
<b>Supplies and Materials / Others</b>													
310100100001000	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	1,036,639.57	1,036,639.57	-	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces) GAA 2024: Php 1,000,000.00 Continuing: Php 36,639.57
310100100001000	FAD Regular Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	Support to Operations Source of Funds: GAA 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	96,000.00	96,000.00	-	(Printers, LCD Monitors, plaques, etc.) GAA 2024: Php 50,000.00 Continuing: Php 46,000.00
310100100001000	Checkbooks	FAD	NO	Direct Contracting	N/A	N/A	February 2024	February 2024	GoP	8,000.00	8,000.00	-	GAA 2024: Php 4,000.00 Continuing: Php 4,000.00
310100100001000	Drugs and Medicine Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 7, 2024	May 7, 2024	GoP	3,458.00	3,458.00	-	for DILG Regional Office 1
310100100001000	Medical, Dental, and Laboratory Supplies Expenses	FAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,730.00	3,730.00	-	for DILG Regional Office 1
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	300,000.00	300,000.00	-	Support to Operations Source of Funds: GAA 2024
<b>LOCAL GOVERNMENT CAPABILITY AND DEVELOPMENT DIVISION (LGCDD)</b>													
<b>Training Expenses</b>													
310100100001000	Meals and Snack	LGCDD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	13,600.00	13,600.00	-	LGCDD Mid-Year Evaluation
310100100001000	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	34,800.00	34,800.00	-	for the conduct of the Seamless Transition: Comprehensive Orientation on Key PPAs November 27-28, 2024
310100100001000 310100200004000	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	January 25, 2024	N/A	January 26, 2024	January 26, 2024	Others	31,000.00	31,000.00	-	2024 Strategic Direcion on Risk-Informed CDP Formulation and BNEO towards GREAT Barangay Program Implementation on January 31, 2024  Charged to: SR2023-05-0910 (Php 16,159.00) and Regular Fund (Php 14,841.00)
<b>LCAT-VAWC</b>													
310100100001000	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 5, 2024	June 5, 2024	GoP	13,950.00	13,950.00	-	LCAT-VAWC Functionality Assessment
310100100001000	Mobility	LGCDD	NO		N/A	N/A	N/A	N/A	GoP	8,550.00	8,550.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Lupong Tagapamaya Incentives Award (LTIA) - Charged to SR2024-02-0201</b>													
310200200001000	Meals and Snacks (AM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	February 23, 2024	N/A	February 26, 2024	February 26, 2024	Others	4,800.00	4,800.00	-	Regional Orientation on the LTIA Enhanced Criteria and Information System on February 27, 2024
310200200001000	Snacks (AM & PM)	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 23, 2024	N/A	April 26, 2024	April 26, 2024	Others	3,000.00	3,000.00	-	LTIA Pre-Assessment
310200200001000	Meals and Snacks (AM & PM Snacks & Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 30, 2024	N/A	May 6, 2024	May 6, 2024	Others	21,000.00	21,000.00	-	LTIA Table Assessment
310200200001000	Supplies	LGCCDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	17,300.00	17,300.00	-	CY 2024 LTIA
<b>Lupong Tagapamaya Incentives Award (LTIA) - Charged to SR2024-07-1188</b>													
310200200001000	Conduct activities related to the Regional Assessment of the LTIA for FY 2024	LGCCDD	NO		N/A	N/A	N/A	N/A	Others	300,000.00	300,000.00	-	Development Grants to Winners
<b>Implementation of the BNEO Towards Grassroot Renewal and Empowerment for Accountable and Transparent (GREAT) Barangays Program</b>													
<b>Charged to BNEO Funds and Regular Funds for BNEO Related activities (LGA BNEO Funds: Php 205,000; Regular Funds: Php 30,000)</b>													
LGA 310200200001000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	April 8, 2024	N/A	April 18, 2024	April 18, 2024	Others	20,800.00	20,800.00	-	Regional Post Evaluation Conference on the BNEO Program Component 2 cum Planning Conference for Components 3 & 4
	Meals and Accommodation	LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 08, 2024	May 08, 2024	May 10, 2024	Others	193,050.00	193,050.00	-	Workshop on the formulation of Modules for BNEO Component 3 and 4
	Supplies and Materials/ Printing	LGCCDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	Others	15,000.00	15,000.00	-	BNEO-related activities
<b>Charged to BNEO Regular Funds</b>													
310200200001000	Meals and Snacks	LGCCDD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	12,800.00	12,800.00	-	Review and Writeshop for Finalization of the BNEO Training Materials for BBIs and Local Legislation on August 15, 2024



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to BNEO Regular Funds (Php 1,096) and LGCDD Regular Funds (Php 33,404)</b>													
310100100001000	Meals and Snacks	LGCDD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	12,000.00	12,000.00	-	LGRRC-PGRCs' Dialogue: Refining and Packaging of "DAMILI" BNEO Knowledge Product on September 27, 2024
	Supplies and Materials/ Printing	LGCDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2024	N/A	4th Quarter 2024	4th Quarter 2024	GoP	5,000.00	5,000.00	-	
<b>Charged to LDDAP#06-140-1087</b>													
LGA	Lease of Venue inclusive of Meals and Snacks	LGCDD	NO	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	November 2024	November 2024	Others	51,600.00	51,600.00	-	Lease of Venue inclusive of Meals and Snacks for the conduct of the BNEO M&E Year-End Assessment cum Launching Ceremony of "DAMILI" BNEO Knowledge Product on November 14, 2024
<b>WORKFORCE DEVELOPMENT PLAN (WDP) AND LOCAL INVESTMENTS AND INCENTIVES CODE (LIIC) CHARGED TO SR2024-04-0612</b>													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 14, 2024	June 18, 2024	June 19, 2024	Others	265,500.00	265,500.00	-	Training on the Formulation of Workforce Development Plan (WDP) and Local Investments and Incentives Code (LIIC) on June 24-26, 2024
310100200007000	Supplies and Materials / Printing	LGCDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	13,188.00	13,188.00	-	
310100200007000	Honorarium	LGCDD	NO		N/A	N/A	N/A	N/A	Others	18,895.00	18,895.00	-	
310100200007000	Transportation/Travelling Expenses	LGCDD	NO		N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00	-	
310100200007000	Other Expenses (RFID)	LGCDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline	June 2024	June 2024	June 2024	June 2024	Others	4,312.00	4,312.00	-	
<b>Supplies and Materials</b>													
310100100001000	Supplies and Materials	LGCDD	NO	NP-53.9 - Small Value Procurement	May 17, 2024	N/A	May 21, 2024	May 21, 2024	GoP	5,000.00	5,000.00	-	Support to Operations
<b>Charged to SR2024-05-0931</b>													
310100200005000	Airfare (Roundtrip) - 2 pax	LGCDD/ LGMED	NO	Direct Contracting	N/A	June 2024	June 2024	June 2024	Others	26,360.00	26,360.00	-	ROUNDTABLE DISCUSSION (RTD) ON THE AMENDMENT OF CSO ACCREDITATION POLICIES ON JUNE 19-21, 2024 IN GENERAL SANTOS CITY, REGION XII



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to Sanggunian Regular Funds</b>													
310100100001000	Meals and Snacks (AM & PM Snacks, Lunch, Dinner)	LGCCDD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	18,400.00	18,400.00	-	Regional Consultation Meeting on September 18, 2024 re: Search for Panday Mambabatas Award of Region 1 CY 2024
	Meals and Snacks (AM & PM Snacks, Lunch, Dinner)	LGCCDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	26,200.00	26,200.00	-	Table Validation re: Search for Panday Mambabatas Award of Region 1 CY 2024
	Supplies and Materials	LGCCDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	17,400.00	17,400.00	-	For the Search for Panday Mambabatas Award of Region 1 CY 2024
	Transportation/Travel Expenses	LGCCDD	NO		-	-	-	-	GoP	18,000.00	18,000.00	-	
<b>Charged to LDDAP#06-140-1087</b>													
LGA	Meals and Snacks (AM & PM Snacks, Lunch)	LGCCDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	10,500.00	10,500.00	-	PREPARATORY MEETING WITH LGA RE: STRENGTHENING PARTNERSHIP WITH LRIs, SUCs AND LUCs IN THE REGION ON OCTOBER 17, 2024
LGA	Token	LGCCDD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	4,000.00	4,000.00	-	
<b>Charged to SR2024-05-0759 &amp; SR2024-09-1640</b>													
'310100200081000	Meals and Snacks	LGRRRC/ LGCCDD	NO	NP-53.9 - Small Value Procurement	N/A	September 2024	September 2024	September 2024	Others	8,424.00	8,424.00	-	Planning Conference DILG R1 Decentralization Regional Conference
'310100200081000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGRRRC/ LGCCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	November 2024	November 2024	November 2024	Others	108,000.00	108,000.00	-	DILG Regional Decentralization Conference on November 15, 2024
'310100200081000	Token	LGRRRC/ LGCCDD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	15,500.00	15,500.00	-	
'310100200081000	Honorarium	LGRRRC/ LGCCDD	NO		-	-	-	-	Others	20,076.00	20,076.00	-	
<b>LOCAL GOVERNMENT MONITORING AND EVALUATION DIVISION (LGMED)</b>													
310100100001000	Lunch	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,500.00	4,500.00	-	Conduct of Kadiwa Charged to LGMED Regular Funds
310100100001000	Tarpaulin (9ftx8ft)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	





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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
310100100001000	Hygiene Items/Products	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 13, 2024	June 13, 2024	GoP	5,000.00	5,000.00	-	for the Gift Giving during the Regional Celebration of the World Day Against Child Labor at Bacnotan La Union on June 12, 2024 Charged to the Regular Funds of LGMED
310100100001000	Mobility	LGMED	NO		N/A	N/A	N/A	N/A	GoP	43,600.00	43,600.00	-	Support to Operations for the implementation of regular PPAs and inter-agency commitments (mobility)
310100100001000	Tarpauline/ Streamer with Eyelets (10x15 ft - Landscape)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	1,000.00	1,000.00	-	Publicity/ IEC Material for Promoting Population Census-Community Based Monitoring System 2024 (POPCEN-CBMS) Charged to LGMED Regular Fund
<b>Child Friendly Local Governance Audit (CFLGA) - Regular Funds</b>													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 6, 2024	N/A	June 10, 2024	June 10, 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Table Assessment
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	-	Child Friendly Local Governance Audit (CFLGA) Special Meeting
<b>Local Council for the Protection of Children (LCPC) Functionality Audit - Regular Funds</b>													
310100100001000	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	GoP	14,300.00	14,300.00	-	Local Council for the Protection of Children (LCPC) Functionality Audit
<b>Childrens Month Celebration - Charged to Regular Funds</b>													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	1,000.00	1,000.00	-	Childrens Month Celebration
<b>Environmental Awareness Month - Charged to Regular Funds</b>													
310100100001000	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	1,000.00	1,000.00	-	Environmental Awareness Month
<b>National Statistics Month - Charged to Regular Funds</b>													
	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Sponsorship to the NSM Essay Contest - Employee Category



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Cash prize	LGMED	NO		N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Cash Prize for 1 Champion and 3 Runners-ups
	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	1,000.00	1,000.00	-	National Statistics Month
<b>Buhay Ingatan, Droga'y Ayawan (BIDA) - Charged to Regular Funds</b>													
310100100001000	Rental of LED Wall with Lights and Sounds	LGMED	NO	NP-53.9 - Small Value Procurement	February 19, 2024	N/A	February 23, 2024	February 23, 2024	GoP	49,500.00	49,500.00	-	Rental of LED Wall with Lights and Sounds for BIDA Activities
<b>Peace and Order Activities - Charged to POC Regular Funds</b>													
<b>National Crime Prevention Week</b>													
310100100002000	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Sponsorship to the Celebration of NCPW
310100100002000	Tarpaulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	
310100100002000	Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	7,500.00	7,500.00	-	Culminating Activity for the National Crime Prevention Week Celebration CY 2024
<b>Supplies for the Conduct of Various POC Activities (Regional Office)</b>													
310100100002000	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,000.00	12,000.00	-	Supplies for the Conduct of Various POC Activities (Regional Office)
<b>Regional Peace and Order Council Quarterly Meetings for CY 2024</b>													
310100100002000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	28,000.00	28,000.00	-	Support to the Conduct of 1st Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 2nd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 3rd Quarter RPOC Meeting
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	52,000.00	52,000.00	-	Support to the Conduct of 4th Quarter RPOC Meeting
<b>POC Functionality Audit</b>													
310100100002000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00	-	Conduct of of POC Functionality Audit for CY 2023



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Provincial Caravan on the West Philippine Sea: Bayanihang Adhikain, Bayanihang Aksiyon Para sa Kaunlarang Dagat ng Pilipinas</b>													
310100100001000	Tarpaulin (6x9ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	For the conduct of Provincial Caravan on the West Philippine Sea: Bayanihang Aksiyon para sa kaunlarang Dagat ng Pilipinas
<b>Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-02-0334</b>													
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	March 1, 2024	N/A	March 5, 2024	March 5, 2024	Others	20,000.00	20,000.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 1st Quarter Meeting (March 5, 2024)
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	14,950.00	14,950.00	-	Conduct of ADAC Regional Performance Audit 2024
310100200054000	Office Equipment (Printer - All in One)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	Others	15,000.00	15,000.00	-	
310100200054000	Token (Woven Blanket)	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	April 18, 2024	N/A	April 22, 2024	April 22, 2024	Others	12,000.00	12,000.00	-	
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	20,700.00	20,700.00	-	INTER-Agency Committee on Anti-Illegal Drugs (ICAD)- Advocacy Cluster Quarterly Meeting
310100200054000	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	Others	25,000.00	25,000.00	-	Support to the Operation of PADS
310100200054000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	47,520.00	47,520.00	-	For Official Use re: Information and Service Caravan on Anti-Illegal Drugs Campaign for Labor in Celebration of the National Childrens's Month
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	29,250.00	29,250.00	-	Inter-Agency Committee on Anti-Illegal Drugs (ICAD) Quarterly Meeting: 3rd Quarter Meeting



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	48,000.00	48,000.00	-	For the conduct of the ICAD - 4th Advocacy Cluster Quarterly Meeting
310100200054000	Training Collaterals	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	40,000.00	40,000.00	-	
<b>Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-03-0417</b>													
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	15,000.00	15,000.00	-	Conduct of ADAC Regional Performance Audit 2024
<b>Support for the conduct of BIDA and BIDA Assessment- Charged to SR2024-02-0153</b>													
310100200054000	Meals (PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	9,000.00	9,000.00	-	Pre-activity Briefing on March 14, 2024 re: BIDA First Anniversary FunRun on March 23, 2024
310100200054000	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	121,944.00	121,944.00	-	Support to BIDA First Anniversary FunRun
<b>National Painting, Handicraft Making and Songwriting Challenge for Persons Deprived of Liberty - CHARGED TO SR2024-02-0163</b>													
310100200054000	PM Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	4,470.00	4,470.00	-	Planning Conference on May 13, 2024
310100200054000	Meals and Snacks (AM & PM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	Others	29,151.00	29,151.00	-	Contest Proper on May 27, 2024
<b>Funding support for the conduct of RIDS and other SLGP Activities - Charged to SR2024-03-0490</b>													
310100200004000	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 12, 2024	April 15, 2024	April 16, 2024	Others	238,400.00	238,400.00	-	Regional Institutional Development Support (RIDS) Program Interface Meetings cum TWG Planning Workshop Series with Regional Line Agencies and Development Partners  Source of Funds: SR2024-03-0490



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 13, 2024	May 14, 2024	May 15, 2024	Others	202,500.00	202,500.00	-	Regional Institutional Development Support (RIDS) Program Orientation on the SGLG Performance Indicator on LGU Inland Wetlands Conservation and Water Quality Management on May 16-17, 2024  Charged to SR 2024-03-0490
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	May 14, 2024	May 15, 2024	May 16, 2024	Others	162,000.00	162,000.00	-	Regional Institutional Development Support (RIDS) Program Collaboration Consultation for Enhancing LGU Capacity on CLUP Formulation on May 23, 2024  Charged to SR 2024-03-0490
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	Others	90,000.00	90,000.00	-	RTWG Post Evaluation Activity
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 5, 2024	May 5, 2024	Others	15,750.00	15,750.00	-	
310100200004000	Wooven Blanket (Double Bed)	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 8, 2024	May 8, 2024	Others	9,940.00	9,940.00	-	Webinar for LGUs Focusing on Improving Inland Wetlands Conservation & Water Management
310100200004000	Training Paraphernalias and Training Kits	LGMED	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	11,750.00	11,750.00	-	
310100200004000	Honorarium	LGMED	NO		N/A	N/A	N/A	N/A	Others	12,000.00	12,000.00	-	
<b>SICAP-BADAC 3.0 - Charged to SR2024-06-0961 and SR2024-08-1442</b>													
310100200054000	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	Others	331,200.00	331,200.00	-	Conduct of the Roll-Out on the Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC 3.0) on October 9-10, 2024
	Token (Local Wine - 750ml)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	11,063.00	11,063.00	-	
	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	12,500.00	12,500.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>USAPANG BIDA SA MGA PROBINSYA - Charged to SR2024-08-1442</b>													
310100200054000	Travel Expenses	LGMED	NO		N/A	N/A	N/A	N/A	Others	50,058.00	50,058.00	-	Provision of technical assistance re: Usapang BIDA sa mga Probinsya
<b>FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program Charged to SR2024-02-0312</b>													
310100200080000	Office Supplies and Materials	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	Others	30,000.00	30,000.00	-	To cover the implementation of FY2024 Retooled Community Support Program and Capacitating Urban Communities for Peace and Development under C4Peace Program
310100200080000	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	14,875.00	14,875.00	-	Planning Conference for the Presentation of CY 2024 1st Semester Accomplishment Report on June 26, 2024
310100200080000	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	49,553.00	49,553.00	-	Supplies for the conduct of various C4PEACE Activities
310100200080000	Meals and Snacks (AM Snacks, Lunch)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	19,500.00	19,500.00	-	Conduct of Planning Conference and Selection of the Nominees for the Gawad Parangal 2024
310100200080000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	48,000.00	48,000.00	-	Capacity Building for JRTF1-ELCAC Secretariat on October 24-25, 2024
310100200080000	Plaques	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	8,000.00	8,000.00	-	Plaques for Host LGUs and DILG Region 2 re: Benchmarking Activity to the Province of Isabela for the replication of Best Practices in eCLIP, RCP, CUCPD, and SBDP
<b>Capacity Development on Strengthening CSO Desk Officers - Charged to SR2024-04-0561</b>													
310100200004000	Meals and Snacks (Lunch and PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 6, 2024	June 6, 2024	Others	13,000.00	13,000.00	-	Planning Conference
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	653,600.00	653,600.00	-	Capacity Development on Strengthening CSO Desk Officers on June 27-28, 2024



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	33,950.00	33,950.00	-	-
310100200004000	Laptop Slingbag embroidered w/ Dagyaw & Bagong Pilipinas Logo size	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	15,000.00	15,000.00	-	-
<b>2024 Dagyaw: Regional Government Townhall Meeting Charged to SR#2024-05-0870</b>													
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 3, 2024	N/A	June 4, 2024	June 5, 2024	Others	24,150.00	24,150.00	-	RTWG Meeting on June 11, 2024
310100200004000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 7, 2024	N/A	June 21, 2024	June 21, 2024	Others	28,350.00	28,350.00	-	Planning Conference on June 25, 2024
310100200004000	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	22,800.00	22,800.00	-	for Guests: 2024 Dagyaw: Regional Government Townhall Meeting on July 30, 2024
310100200004000	Food and Catering Services	LGMED	NO	NP-53.9 - Small Value Procurement	July 15, 2024	N/A	July 19, 2024	July 22, 2024	Others	513,600.00	513,600.00	-	2024 Dagyaw: Regional Government Townhall Meeting on July 31, 2024 (Dagyaw Proper)
310100200004000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	7,400.00	7,400.00	-	for the conduct of the 2024 Dagyaw: Regional Government Townhall Meeting
310100200004000	Tarpaulins (4x8 ft and 9x8ft)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	10,500.00	10,500.00	-	
310100200004000	Plaque of Appreciation (14pcs Engraved wooden plaques 4x6 inches)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	14,700.00	14,700.00	-	
310100200004000	Token (Laptop Sling Bag embroidered with Dagyaw and Bagong Pilipinas Logo)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	28,500.00	28,500.00	-	
<b>Charged to: SR#2024-05-0788 and SR#2024-05-0749</b>													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 04, 2024	June 05, 2024	June 06, 2024	Others	310,150.00	310,150.00	-	Conduct of Training on Enhancing LGU Competencies on EODB Compliance on June 25-26, 2024
310100200007000	Office Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	June 04, 2024	N/A	June 06, 2024	June 06, 2024	Others	30,919.00	30,919.00	-	



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Updated Annual Procurement Plan for FY 2024  
as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200007000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	October 2024	October 2024	GoP	37,190.00	37,190.00	-	Payment for Plane Tickets for the EODB Forum in Iloilo City of the ff: LGOO V Benedicta M. Barnachea LGOO V Julie Ann B. Quilates LGOO IV Vilgladys M. Maglaya CHARGED TO SR 2024-04-0691
<b>Charged to EODB Funds: SR2024-05-0749 (Php163,250.00); SR2024-05-0768 (Php 26,760.00)</b>													
310100200007000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	August 19, 2024	August 22, 2024	August 27, 2024	August 28, 2024	Others	165,000.00	165,000.00	-	Conduct of Monitoring and Validation of the eLGU System Implementation on August 29-30, 2024
	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	9,000.00	9,000.00	-	
	Travel Expenses	LGMED	NO		N/A	N/A	N/A	N/A	Others	15,000.00	15,000.00	-	
<b>Charged to SR2024-05-0826</b>													
310100200054000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 11, 2024	June 13, 2024	Others	73,600.00	73,600.00	-	2024 SGLGB: BADAC Functionality Audit on June 14, 2024  Table Validation of Potential Passers on 2024 SGLGB
310100200054000	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 13, 2024	June 13, 2024	Others	5,000.00	5,000.00	-	
310100200054000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	11,200.00	11,200.00	-	
310100200054000	Token	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	2,000.00	2,000.00	-	
<b>Charged to POC Current, SR2024-05-0749, and SR2024-05-0908</b>													
310100100002000 310100200007000 310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 10, 2024	June 11, 2024	June 11, 2024	GoP	184,800.00	184,800.00	-	Peace and Order Council Performance Audit for CY 2023 Post-Evaluation, Orientation on EODB e-LGU System and SGLG Regional Calibration on June 12-13, 2024
<b>Charged to SR2024-06-1008</b>													
310100200054000	Load Cards (Smart and Globe - 300s/100s)	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	10,000.00	10,000.00	-	Load Prizes for the Conduct of BIDA Kabataang Malaya sa Droga: 2024 Youth Forum Celebration of the International Day Against Drug Abuse and Illicit Trafficking (IDDAIT)
<b>Charged to SR2024-02-0163 (45,000.00) and SR2024-05-0749 (21,750.00)</b>													
310100200054000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 26, 2024	July 29, 2024	July 30, 2024	Others	66,750.00	66,750.00	-	Post Evaluation of BIDA 1st Semester Accomplishment and Mid-Year Evaluation of LGMED PPAs on August 1-2, 2024





**Department of the Interior and Local Government Region 1 (DILG R1)  
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as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CY 2024 SGLG - Charged to SR2024-09-1729</b>													
310100200004000	Meals and Accommodation	LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	Others	72,000.00	72,000.00	-	PIR of 2024 SGLG
310100200004000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2024	September 2024	Others	24,613.00	24,613.00	-	Conduct of 2024 SGLG National Validation on September 15-18, 2024 in Maguindanao  - ARD Paulino G. Lalata, Jr., CESO V
310100200004000	Planner	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	40,000.00	40,000.00	-	for the Program Implementation Review (PIR) of 2024 SGLG
<b>CHARGED TO SR 2024-09-1554</b>													
310100200005000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2024	September 2024	Others	11,064.00	11,064.00	-	Airfare for the Round Table Discussion for the Finalization of Amendments on DILG-CSO related policies and other CSO-PPP related activities on September 2024
<b>LGU Operation on Disaster Preparedness Manuals - LGA Fund: LDDAP-ADA#2023-09-224-1201</b>													
LGA	Office Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	March 22, 2024	N/A	March 26, 2024	March 26, 2024	Others	13,680.00	13,680.00	-	Operation LISTO
<b>Charged to SR2024-02-0334; SR2024-08-1442; SR2024-02-0312</b>													
310100200080000 310100200054000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	48,000.00	48,000.00	-	FOR THE PAGPUPUGAY SA MGA TAGAPAGTAGUYOD NG KAPAYAPAAN AT KAUNLARAN: POC AND ADAC PERFORMANCE AWARDING CEREMONY 2024 ON NOVEMBER 18, 2024
	Food and Catering Services	LGMED	NO	NP-53.9 - Small Value Procurement	October 28, 2024	November 5, 2024	November 6, 2024	November 7, 2024	Others	227,500.00	227,500.00	-	
	Tarpaulin - 13x8 ft (standard)	LGMED	NO	NP-53.9 - Small Value Procurement	October 28, 2024	N/A	November 6, 2024	November 7, 2024	Others	4,400.00	4,400.00	-	
	Tarpaulin - 11x8 ft (standard)	LGMED	NO	NP-53.9 - Small Value Procurement		N/A			Others	8,100.00	8,100.00	-	
	Certificates with Holder	LGMED	NO	NP-53.10 Lease of Real Property and Venue		N/A			Others	123,300.00	123,300.00	-	
	Lei (Inabel)	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	9,750.00	9,750.00	-	
Office Supplies and Materials	LGMED	NO	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	November 2024	November 2024	Others	850.00	850.00	-		



**Department of the Interior and Local Government Region 1 (DILG R1)  
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to SR2024-05-0749 &amp; NCI-SRD Funds</b>													
310100200007000	Plane Ticket	LGMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2024	N/A	November 2024	November 2024	Others	16,617.00	16,617.00	-	Plane ticket for the NCI-SRD Year-End Evaluation and Operational Planning Workshop
<b>Charged to SR2024-03-0490</b>													
310100200004000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	LGMED	NO	NP-53.10 Lease of Real Property and Venue	December 2024	N/A	December 2024	December 2024	Others	151,900.00	151,900.00	-	Post-Evaluation of the RIDS Program cum Creation of the Regional Council for Good Local Governance on December 4-5, 2024
<b>Charged to SR 2023-04-0675; SR2024-02-0312; SR2024-02-0363; SR2023-03-0362; SR2023-04-0558; SR2023-11-2150</b>													
200000100008000 3101002000080000 310100200033000	Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	85,800.00	85,800.00	-	for the conduct of Benchmarking Activity to the Province of Isabela for the replication of Best Practices in eCLIP, RCP, CUCPD, and SBDP on November 27-30, 2024
	Travel Expenses	LGMED	NO						Others	66,000.00	66,000.00	-	
<b>Charged to SR 2024-11-2113; 2024-02-0334</b>													
310100200054000 310100200054000	Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	49,420.00	49,420.00	-	for the conduct of Institutionalization of DILG R1 as a Drug Free Workplace on December 18-19, 2024
	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	192,000.00	192,000.00	-	
	Honoraria/Token	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	8,500.00	8,500.00	-	
<b>OFFICE OF THE REGIONAL DIRECTOR (ORD) - PDMU/PLANNING UNIT/RICTU/LEGAL UNIT</b>													
<b>ORD/Planning Unit</b>													
<b>Training Expenses</b>													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	84,000.00	84,000.00	-	Other ORD Activities
310100100001000	Meals and Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	50,000.00	50,000.00	-	ORD Year-end Activity



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Jewels of the North</b>													
310100100001000	Meals and Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP	900,000.00	900,000.00	-	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
310100100001000	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	140,000.00	140,000.00	-	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
<b>Top Management Activities</b>													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	10,840.00	10,840.00	-	Top Management Activities
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	-	OPERATIONALIZATION OF DILG FY 2024 PLANS AND BUDGET CUM FOCUS GROUP DISCUSSION ON STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS) FOR THE FINALIZATION OF THE OFFICE PERFORMANCE COMMITTEE REVIEW FOR FY 2024
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	6,000.00	6,000.00	-	FOCUS GROUP DISCUSSION (PRE-WORK) IN PREPARATION FOR THE UPCOMING CASCADING OF DILG STRATEGIC PLAN 2023-2028
<b>LGRRRC Related Activities</b>													
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	43,506.00	43,506.00	-	LGRRRC-related activities
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 14, 2024	February 14, 2024	GoP	3,150.00	3,150.00	-	Conduct Of 1st Quarter Joint LGRRRC PLGRC Meeting
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 17, 2024	May 17, 2024	GoP	7,500.00	7,500.00	-	Meeting on The Drafting On The Collection Development Policy (CDP) Manual
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,764.00	10,764.00	-	Conduct of 2nd Quarter LGRRRC 1 Meeting FY 2024



**Department of the Interior and Local Government Region 1 (DILG R1)  
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as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Wooden Organizer	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	4,000.00	4,000.00	-	Token for the FY 2024 2nd Qtr Multi-Stakeholder Advisory Committee (MSAC) cum Consortium of MSAC Libraries Meeting
310100100001000	Wooden Clock	ORD	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	4,000.00	4,000.00	-	For the 3rd Quarter 2024 Multi-Stakeholders Advisory Council (MSAC) cum Consortium of MSAC Libraries
310100100001000	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	8,450.00	8,450.00	-	Finalization of the Implementing Rules and Regulations on the Knowledge Sharing of Research Works
310100100001000	PM Snacks	ORD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	1,800.00	1,800.00	-	LGRRRC Technical Working Group Meeting
Charged to LDDAP NO. 06-140-1087													
LGA	Inabel Gift Set with Local Chocolate	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	1,800.00	1,800.00	-	FY 2024 4th Quarter MSAC cum Consortium of MSAC Libraries Meeting
LGA	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	49,910.00	49,910.00	-	for the conduct of the CapDev Identification cum 2024 LGRC & Sub-LGRCs Assessment on November 18-21, 2024
LGA	Token (Inabel Gift Set with Lokal Chocolate)	ORD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	6,000.00	6,000.00	-	
Charged to ORD Regular Funds; SR2024-07-1247; SR2024-01-01-0110													
310100100001000 100000100001000 200000100001000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD	NO	NP-53.10 Lease of Real Property and Venue	December 2024	N/A	December 2024	December 2024	Others	79,800.00	79,800.00	-	Seminar/Workshop on Conflict Resolution, Safe Space Act and Mental Health cum Understanding ISO 9001:2015 Clauses 7.1.2 and 7.4 on December 20-21, 2024
	Supplies	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	8,220.00	8,220.00	-	
<b>Supplies and Materials/ Others</b>													
310100100001000	Supplies	ORD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	60,000.00	60,000.00	-	Support to Operations of ORD



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	33,706.00	33,706.00	-	Airfare for Official Travels
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2024	April 2024	GoP	12,784.00	12,794.00	-	Plane Ticket for the Regional Director's ManCom Meeting in Bohol on April 11, 2024
310100100001000	Airfare/ Plain Ticket	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	Rebooking of return of flight for the Regional Director's ManCom Meeting in Bohol on April 12, 2024 (Bohol to Manila)
310100100001000	Registration Fee	ORD	NO	Direct Contracting	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	PIA R1-ARGIO Collaboration Training entitled: "I.N.S.I.P.I.R.E. Government Communicators: Igniting Nationalism, Strengthening Public Integrity and Revolutionizing Excellence for Bagong Pilipinas
<b>PROJECT DEVELOPMENT MONITORING UNIT (PDMU)</b>													
<b>FY 2024 Operational Expenses of Locally-funded Projects under MEALGU of the Region</b>													
200000100008000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	February to June 2024	N/A	February to June 2024	February to June 2024	Others	150,000.00	150,000.00	-	Source of Funds: SR 2024-02-0138 Downloaded to 4 POs: Php 25,000.00 each
<b>Charged to LDDAP-ADA# 2023-06-157-0905</b>													
LGA Fund	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	244,800.00	244,800.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Camp Coordination and Camp Management (CCCM) and Internally Displaced Person (IDP) Protection Training on September 9-11, 2024
	Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	3,025.00	3,025.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to SR2023-04-0675</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 21, 2024	June 24, 2024	June 25, 2024	Others	70,200.00	70,200.00	-	National Inspection of Projects Funded Under FY 2023 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) of the NTF-ELCAC on July 1-5, 2024
200000100008000	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	May 2024 - Sept. 2024	May 2024 - Sept. 2024	May 2024 - Sept. 2024	May 2024 - Sept. 2024	Others	19,207.27	19,207.27	-	-
<b>FY 2024 Policy Dialogue</b>													
200000100008000	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 26, 2024	March 26, 2024	March 27, 2024	Others	973,750.00	973,750.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
200000100008000	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	25,200.00	25,200.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
200000100008000	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 3, 2024	April 8, 2024	April 11, 2024	April 12, 2024	Others	85,610.00	85,610.00	-	Augmentation to Supplies for the Conduct of FY 2024 Sem Policy Dialogue and Support to Regional Operations Source of Funds: SR2024-03-0485
200000100008000	Printing Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2 2024	N/A	April 5, 2024	April 5, 2024	Others	8,095.00	8,095.00	-	FY 2024 Policy Dialogue
200000100008000	Roundtrip Airfare	ORD-PDMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 21, 2024	June 21, 2024	Others	30,832.00	30,832.00	-	Attendance to the FY 2024 Second Quarter Policy Dialogue on June 25-28, 2024 in Dumaguete, Negros Oriental
<b>Charged to SR2024-05-0785</b>													
200000100008000	Office Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	June 6, 2024	June 10, 2024	June 10, 2024	June 11, 2024	GoP	128,750.00	128,750.00	-	FY 2024 Augmentation of Various Office Supplies



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Charged to SR#2024-06-0887</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 04, 2024	June 05, 2024	June 06, 2024	Others	743,750.00	743,750.00	-	Synergizing Organizational Capacities: Revitalizing Project Development and Management Strategies for Future-Proofed Local Infrastructure Governance
200000100008000	Office Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	May 28, 2024	May 2024	June 05, 2024	June 05, 2024	Others	36,300.00	36,300.00	-	
<b>Charged to SR2024-06-0978</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	208,200.00	208,200.00	-	CY 2024 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024
200000100008000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	15,800.00	15,800.00	-	For the CY 2024 Local Government Support Fund – Support to Barangay Development Program (LGSF-SBDP) Orientation on July 15-16, 2024
<b>Charged to SR2024-06-0989</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	July 1, 2024	July 2, 2024	July 3, 2024	Others	892,000.00	892,000.00	-	Training on Local Road Maintenance Management for Local Government Units - Batch 1 on July 22-26, 2024
200000100008000	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Others	35,000.00	35,000.00	-	for hosting of the Training on the Local Road Maintenance Management for Local Government Units
<b>Charged to SR2024-07-1293</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 12, 2024	August 14, 2024	August 15, 2024	August 16, 2024	Others	234,000.00	234,000.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the CY 2024 1st Semester Regional Project Development And Management Conference on August 21-23, 2024
	Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Others	15,000.00	15,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100008000	Airfare/ Plain Ticket	ORD-PDMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2024	August 2024	Others	33,296.00	33,296.00	-	Airfare to Manila-Cebu-Camiguin vice versa for the FY 2024 Third Quarter Policy Dialogue on September 2-5 2024  > RD Jonathan Paul M. Leusen, Jr., CESO III and PDMU Chief Jushua JJ C. Ganaden
200000100008000	Meals and Accommodation	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	5,700.00	5,700.00	-	PDMU Operations Audit and Fiduciary Review on September 17-18, 2024
<b>Charged to SR2024-07-1368</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	504,200.00	504,200.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Training on the Preparation of Municipal Water Supply and Sanitation Master Plan (MWSSP) Phase 2: Sector Planning on September 3-6, 2024
	Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	24,600.00	24,600.00	-	
<b>Charged to SR2024-07-1368</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	August 15, 2024	August 19, 2024	August 20, 2024	August 21, 2024	Others	444,000.00	444,000.00	-	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks for the Strengthening of Local Project Monitoring Committee (LPMCs) on September 11-13, 2024
	Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	48,000.00	48,000.00	-	
<b>Charged to SR2024-10-1806</b>													
200000100008000	Meals and Accommodation	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	22,000.00	22,000.00	-	for the Conduct of the FY 2024 Subabayani Awards Validation
200000100008000	Van Rental Services	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	36,000.00	36,000.00	-	
<b>Funding support for the Seal of Good Local Governance (SGLG) Incentive Fund to Regional Office re: Implementation of activities for FY 2024 - Charged to SR2024-03-0378</b>													
310200100002000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	April 19, 2024	April 22, 2024	April 23, 2024	Others	58,900.00	58,900.00	-	Orientation, Project Encoding and Data Uploading on the SGLGIF Web Application on April 29-30, 2024  Charged to SR 2024-03-0378
310200100002000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	5,100.00	5,100.00	-	





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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
310200100002000	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	20,000.00	20,000.00	-	for the national onsite validation of SGLG IF Projects
310200100002000	Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	20,000.00	20,000.00	-	
<b>Supplies and Materials and Others</b>													
310100100001000	Office Supplies	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	July 12, 2024	July 16, 2024	July 17, 2024	July 18, 2024	GoP	86,400.00	86,400.00	-	Training on Local Road Maintenance Management for Local Government Units - Batch 1 on July 22-26, 2024
200000100008000	Van Rental/ Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	February 12, 2024	N/A	March 07, 2024	March 08, 2024	Others	522,000.00	522,000.00	-	Support to Monitoring and Evaluation of Assistance to LGUs (MEALGU) Operations  Sources of Funds: SR2023-09-1776 & SR2023-02-0232
<b>Charged to SR2024-08-1430 &amp; SR2024-09-1758</b>													
310200100002000	ICT Equipment and Office Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	October 2024	November 2024	November 2024	November 2024	Others	150,000.00	150,000.00	-	for the Conduct of the In-Frames: Capacity of the Development of Regional Audio-Visual Presentation for the SGLG-IF
<b>Charged to SR2024-07-1293; SR2024-07-1368</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	Others	240,500.00	240,500.00	-	for the conduct of the CY 2024 2nd Semester Regional Project Development and Management Conference
	Materials and Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	22,500.00	22,500.00	-	
<b>Charged to SR2024-10-1925; SR2024-11-2006</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024	Others	597,000.00	597,000.00	-	for the conduct of the Strengthening of Local Project Monitoring Committees (LPMCs) Batch 2
	Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	6,000.00	6,000.00	-	
<b>Charged to SR2024-10-1987; SR2024-07-1293; SR2024-11-2006</b>													
200000100008000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	PDMU	NO	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	November 2024	November 2024	Others	303,600.00	303,600.00	-	CY 2024 Subaybayani Awarding for DILG and LGUs of Region 1
	Other Expenses (Physical Decorations)	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	15,000.00	15,000.00	-	
	Plaques	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	203,100.00	203,100.00	-	
	Other Supplies	PDMU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	299,100.00	299,100.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REGIONAL INFORMATION AND COMMUNICATION TECHNOLOGY UNIT (RICTU)</b>													
<b>Office Productivity Project (OP) SR2024-01-0003</b>													
100000100001000	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	Competitive Bidding	June 8, 2024	July 3, 2024	July 18, 2024	August 2, 2024	Others	6,922,080.00	-	6,922,080.00	Laptop, Desktop, Tablet, Laser printer, Heavy Duty Copier, TV, DSLR, MS Office for Laptop and Desktop
100000100001000	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	258,700.00	258,700.00	-	Computer-Aided Design Application Software Subscriptions (AUTOCAD, SketchUp, etc.), Anti-Virus Software, Graphics, Multimedia and Designing Software Applications (Video Graphics Application; Video Editing Software; Presentation Software; etc.), Software Subscription ( Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc)
100000100001000	Procurement of various ICT Office Supplies	ORD-RICTU	NO	Competitive Bidding	August 2024	August 2024	September 2024	September 2024	Others	708,007.00	708,007.00	-	8 CHANNEL WIRELESS GOOSENECK UHF MICROPHONE SYSTEM FOR CONFERENCES MEETINGS, 5.5-Inch Touch-Easy Multi Camera Video Mixer Switcher w/ PTZ Control Chroma Key, Duplex Sheet-fed Document Continuous Scanner, Long Range Indoor Access Point, OUTDOOR UTP-CABLE CAT6, Continuous Ink Tank Printer, 55" 4K UHD TV
100000100001000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	65,000.00	65,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
100000100001000	Laptop	ORD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	December 2024	December 2024	Others	536,220.00	536,220.00	-	Procurement of Various ICT Equipment for Official Use of RICTU
100000100001000	Travel Expenses	ORD	NO		-	-	-	-	Others	95,000.00	95,000.00	-	Traveling Expenses for Preventive Maintenance
<b>Local Government Unit Information Management Program (LGUIMP) SR2024-01-0073</b>													
310100200067000	Procurement of various ICT Office Equipment and Software	ORD-RICTU	NO	Competitive Bidding	June 12, 2024	July 2, 2024	July 9, 2024	July 15, 2024	Others	924,000.00	114,000.00	810,000.00	Server, Laptop, Tablet, MS Office, Microsoft Office (1software per PC) for 6 Units



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
310100200067000	Procurement of ICT Software Subscriptions	ORD-RICTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	180,000.00	180,000.00	-	Zoom Video Conferencing
<b>Charged to Source of Funds: SR2024-02-0291</b>													
310100200067000	Meals and Accommodation	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 21, 2024	March 25, 2024	March 26, 2024	Others	540,000.00	540,000.00	-	For the conduct of Sustaining Project Excellence through enhanced ICT project Management and Communication Strategies on April 24-27, 2024
310100200067000	Airline Tickets	ORD-RICTU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	-	Airfare for Official Travels
<b>LAN, WAN and IP Telephony Expansion Project (LWIP) SR2024-01-0093</b>													
310100200032000	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	1,271,800.00	1,271,800.00	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO Regional Office - Php 371,800.00 Provincial Offices and ICC-Dagupan -Php 150,000.00 City/Municipal Offices -Php 744,000.00 RITO - Php 6,000.00
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
<b>2nd Semester Salary for Network Administrator, ICT Equipment Repair and Maintenance, and Internet Connection for Regional, Provincial and Field Offices, and RITO Charged to SR2024-06-1119</b>													
310100200032000	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	N/A	N/A	2nd Semester 2024	2nd Semester 2024	Others	1,271,800.00	1,271,800.00	-	For Regional Office, Provincial Offices, City/Municipal Offices & RITO Regional Office - Php 371,800.00 Provincial Offices and ICC-Dagupan -Php 150,000.00 City/Municipal Offices -Php 744,000.00 RITO - Php 6,000.00



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200032000	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	Others	60,000.00	60,000.00	-	ICT Equipment Repair and Maintenance (as the need arise)
<b>Charged to: SR#2024-05-0794</b>													
310100200067000	Lease of Venue and Hotel Accommodation inclusive of Meals and Snacks	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	June 4, 2024	June 5, 2024	June 6, 2024	Others	971,100.00	971,100.00	-	Training of Trainer's on the Barangay Management Information System on June 24-28, 2024 Charged to: SR#2024-05-0794
310100200067000	Meals and Snacks/Accommodation	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	13,300.00	13,300.00	-	Meals and Snacks of the two (2) ISTMS-NTMD Personnel re: Establishment of IP Phone and Server
<b>Procurement of ICT Office Supplies, ICT repair and Maintenance, and ICT Software Subscription - Charged to: SR#2024-06-1082</b>													
100000100001000	Computer Processor Intel i7 Hard disk 1 TB SSD, RAM 16GB	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Others	39,500.00	39,500.00	-	For Official Use of COA
100000100001000	ICT Office Supplies (Regional Office)	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	October 2024	October 2024	Others	373,324.00	373,324.00	-	
100000100001000	ICT Office Supplies (Provincial and Field Offices)	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	375,000.00	375,000.00	-	downloaded to POs
100000100001000	ICT Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	65,000.00	65,000.00	-	
100000100001000	ICT Software Subscription	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	302,802.00	302,802.00	-	
<b>Procurement of ICT Equipment (2nd Batch) under LGUIMP Charged to SR2024-07-1320</b>													
100000100001000	Laptops	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	August 29, 2024	N/A	September 6, 2024	September 10, 2024	Others	300,000.00	300,000.00	-	
<b>BIMS - Charged to: SR#2024-09-1658</b>													
310100200067000	Meals and Snacks	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	20,400.00	20,400.00	-	BIMS Regional Orientation for POs and Fos via Hybrid Set-up



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200067000	Meals and Accommodation	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	November 2024	N/A	November 2024	November 2024	Others	605,200.00	605,200.00	-	BIMS Regional Orientation for Barangay secretaries (Batch 1 and Batch 2)
310100200067000	Supplies	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	74,870.00	74,870.00	-	
	<b>Charged to SR2024-11-2045</b>												
310100200067000	Meals and Snacks	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	39,600.00	39,600.00	-	2024 ICT Projects Assessment and Planning for FY 2025 BIMS Implementaion of the RICTU
	Supplies and Materials	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	16,234.00	16,234.00	-	
	ICT Equipment	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	Others	79,994.00	79,994.00	-	
<b>BIDS AND AWARDS COMMITTEE (BAC)</b>													
310100100001000	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	137,950.00	137,950.00	-	For various BAC-related procurement projects/activities (from PPMP of FAD)
310100100001000	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	36,000.00	36,000.00	-	For BAC Meetings
310100100001000	Steel Cabinet	BAC	NO	NP-53.9 - Small Value Procurement	April 17, 2024	N/A	April 25, 2024	April 25, 2024	GoP	14,000.00	14,000.00	-	Filing Cabinet/ Storage of BAC Procurement Documents
<b>ILOCOS NORTE</b>													
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	CY 2024 Competency Enhancement on PPA Implementation
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	Mid Year Evaluation



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Year End Evaluation
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	CY 2024	CY 2024	GoP	59,929.20	59,929.20	-	Regular Office Supplies
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For PPOC Secretariat
310100100001000	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	-	For LTIA
310100100001000	Telephone (Landline)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	59,054.83	59,054.83	-	Continuing Funds
310100100001000	Telephone (Landline)	DILG IN Laoag City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,200.00	13,200.00	-	Continuing Funds
310100100001000	Communication Expenses (Mobile)	DILG IN Batac City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	Continuing Funds
310100100001000	Communication Expenses (Mobile)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	-	for MEALGU
310100100001000	Water Expenses	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,000.00	13,000.00	-	Continuing Funds
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED SR2024-02-0153
LGA	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	525,000.00	525,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)



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as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	640,000.00	640,000.00	-	Implementation of PO facilitated RIDS activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	980,000.00	980,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED SR 2024-02-0312
310100200080000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG Ilocos Norte	NO		N/A	N/A	N/A	N/A	Others	7,441.46	7,441.46	-	Payment of Honorarium of SGLG RAT CSOs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	34,658.00	34,658.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
310100200054000	Supplies and Materials (Printing and Publication Expense)	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	12,500.00	12,500.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED SR2024-08-1442
310100200054000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	74,658.00	74,658.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED SR2024-08-1442
310100200004000	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	27,500.00	27,500.00	-	Support to Provinces re: PIR OF 2024 SGLG - per PPMP of LGMED SR 2024-09-1729
100000100001000	ICT Office Supplies	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	69,000.00	69,000.00	-	Charged to: SR#2024-06-10&2 per RICTU PPMP



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ILOCOS SUR</b>													
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	-	-	-	Monthly Provincial Conferences (self-help)
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Mid-Year Conference
310100100001000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	-	Year-End Conference
310100100001000	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value	N/A	N/A	CY 2024	CY 2024	GoP	107,286.80	107,286.80	-	Support to Provincial and Field Offices
310100100002000	Supplies	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	11,000.00	11,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
LGA	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	725,000.00	725,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)
310100200059000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	127,400.00	127,400.00	-	Fund Transfer for the conduct of Orientation on Early Warning, Prevention & Response to the Risks of Violent Extremists Groups Ilocos Sur - 127,400 Pangasinan - 132,600 (from PPMP of LGMED) SR 2024-05-0822
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED SR2024-02-0153
310100200004000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	85,000.00	85,000.00	-	Implementation of PO facilitated RIDS activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	700,000.00	700,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED SR 2024-02-0312





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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200080000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG Ilocos Sur	NO		N/A	N/A	N/A	N/A	Others	10,852.71	10,852.71	-	Payment of Honorarium of SGLG RAT CSOs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	47,616.00	47,616.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
310100200054000	Supplies and Materials (Printing and Publication Expense)	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	12,500.00	12,500.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED SR2024-08-1442
310100200054000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	110,364.00	110,364.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED SR2024-08-1442
310100200004000	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	27,500.00	27,500.00	-	Support to Provinces re: PIR OF 2024 SGLG - per PPMP of LGMED SR 2024-09-1729
100000100001000	ICT Office Supplies	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	102,200.00	102,200.00	-	Charged to: SR#2024-06-1082 per RICTU PPMP
<b>LA UNION</b>													
310100100001000	Meals and Snacks	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	-	Monthly Provincial Conferences
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	35,000.00	35,000.00	-	Mid-Year Evaluation



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	82,000.00	82,000.00	-	Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
310100100001000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	21,000.00	21,000.00	-	Peace and Order Council Audit
310100100001000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,543.20	50,543.20	-	Support to Operations
310100100002000	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-	Peace and Order Council Audit
LGA	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	535,000.00	535,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	10,000.00	10,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED SR 2024-03-0417
310100200004000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	60,000.00	60,000.00	-	Implementation of PO facilitated RIDS activities- per PPMP of LGMED SR 2024-03-0490
310100200080000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED SR 2024-02-0312
310100200004000	Honorarium	DILG La Union	NO		N/A	N/A	N/A	N/A	Others	6,511.63	6,511.63	-	Payment of Honorarium of SGLG RAT CSOs - per PPMP of LGMED SR 2024-05-0908



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	35,712.00	35,712.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED  SR 2024-05-0826
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED  SR 2024-06-1008
310100200054000	Supplies and Materials (Printing and Publication Expense)	DILG La Union	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	12,500.00	12,500.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED  SR2024-08-1442
310100200054000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	64,920.00	64,920.00	-	Support to Provinces re: USAPANG BIDA SA MGA PROBINSYA - per PPMP of LGMED  SR2024-08-1442
310100200004000	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	27,500.00	27,500.00	-	Support to Provinces re: PIR OF 2024 SGLG - per PPMP of LGMED  SR 2024-09-1729
100000100001000	ICT Office Supplies	DILG La Union	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	60,000.00	60,000.00	-	Charged to: SR#2024-06-1082 per RICTU PPMP
<b>PANGASINAN</b>													
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-	-	Quarterly Conferences (Self-help)
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	35,000.00	35,000.00	-	LG Code Celebration
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	100,000.00	100,000.00	-	Mid-Year Evaluation
310100100001000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	-	Year-End Evaluation



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supplies and Materials	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	119,740.80	119,740.80	-	Support to Provincial and Field Offices
310100100002000	Supplies	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	15,000.00	15,000.00	-	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
LGA	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	1,280,000.00	1,280,000.00	-	Downloaded Funds for BNEO-related activities (based on PPMP of LGCDD)
310100200059000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	132,600.00	132,600.00	-	Fund Transfer for the conduct of Orientation on Early Warning, Prevention & Response to the Risks of Violent Extremists Groups Ilocos Sur - 127,400 Pangasinan - 132,600 (from PPMP of LGMED)  SR 2024-05-0822
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	13,000.00	13,000.00	-	Support to Provinces re: ADAC Performance Audit Activities (Provincial Office) - per PPMP of LGMED  SR 2024-03-0417
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	Others	30,000.00	30,000.00	-	Support to Provinces for the conduct of BIDA and BIDA Assessment - per PPMP of LGMED  SR2024-02-0153
310100200004000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	426,000.00	426,000.00	-	Implementation of PO facilitated RIDS activities- per PPMP of LGMED  SR 2024-03-0490
310100200080000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	210,000.00	210,000.00	-	Fund Transfer re: Implementation of RCSP - per PPMP of LGMED  SR 2024-02-0312
310100200080000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	150,000.00	150,000.00	-	Fund Transfer re: Implementation of CUCPD - per PPMP of LGMED  SR 2024-02-0312



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200004000	Honorarium	DILG Pangasinan	NO		N/A	N/A	N/A	N/A	Others	15,193.80	15,193.80	-	Payment of Honorarium of SGLG RAT CSOs - per PPMP of LGMED SR 2024-05-0908
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	84,568.00	84,568.00	-	Support to Provinces re: 2024 SGLGB: BADAC FUNCTIONALITY AUDIT - per PPMP of LGMED SR 2024-05-0826
310100200054000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	15,000.00	15,000.00	-	Support to Provinces re: 2024 SGLGB: BIDA KABATAANG MALAYA SA DROGA: 2024 YOUTH FORUM CELEBRATION OF THE IDADAIT - per PPMP of LGMED SR 2024-06-1008
310100200004000	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	27,500.00	27,500.00	-	Support to Provinces re: PIR OF 2024 SGLG - per PPMP of LGMED SR 2024-09-1729
100000100001000	ICT Office Supplies	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	144,000.00	144,000.00	-	Charged to: SR#2024-06-1082 per RICTU PPMP
<b>GENERAL EXPENSES (RO/PO)</b>													
100000100001000	Motor Vehicle (Passenger Van)	DILG R1	NO	Competitive Bidding	March 20, 2024	April 15, 2024	April 22, 2024	April 23, 2024	Others	1,400,000.00	1,400,000.00	-	SR2024-01-0034
<b>Charged to DRRP Regular Funds</b>													
310100100001000	Training Expenses	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	156,660.00	156,660.00	-	Disaster Resilience Program
310100100001000	Meals and Snacks (Lunch and AM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	June 18, 2024	N/A	June 20, 2024	June 20, 2024	GoP	15,600.00	15,600.00	-	Quarterly Meeting for the Implementation of DILG Regional Office 1 Disaster Preparedness, response and Resilience Program on June 25, 2024
310100100001000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 24, 2024	N/A	September 27, 2024	September 27, 2024	GoP	211,500.00	211,500.00	-	Training Workshop on the Formulation of Standard Operating Procedures and Contingency Planning for Earthquake of DILG R1 Operation Listo Team on September 30 - October 4, 2024
310100100001000	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	15,600.00	15,600.00	-	Quarterly Meeting for the Implementation of DILG R1 Disaster Preparedness, Response and Resilience Program



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as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Supplies	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	Others	70,640.00	70,640.00	-	Supplies for the Implementation of DILG R1 Disaster Preparedness, Response and Resilience Program
<b>General Services</b>													
310100100001000	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	October 14, 2023	October 24, 2023	December 27, 2023	December 28, 2023	GoP	792,856.23	792,856.23	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 42,856.23
310100100001000	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	October 2023	November 07, 2023	December 27, 2023	December 28, 2023	GoP	750,788.14	750,788.14	-	for RO and Provinces (CY 2024) Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 788.14
<b>Repair and Maintenance</b>													
310100100001000	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	832,100.30	832,100.30	-	for RO and Provinces Sources of Funds: GAA 2024: Php 819,000.00 Continuing: Php 13,100.30
310100100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	354,000.00	354,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 350,000.00 Continuing: Php 4,000.00
310100100001000	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,263.00	200,263.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 263.00
310100100001000	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,909,385.95	1,909,385.95	-	for 9 DILG R1 Motorvehicles Sources of Funds: GAA 2024: Php 1,908,000.00 Continuing: Php 1,385.95
<b>Utility Expenses</b>													
310100100001000	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	179,000.00	179,000.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 170,000.00 Continuing: Php 5,000.00



**Department of the Interior and Local Government Region 1 (DILG R1)  
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as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,122,741.23	2,122,741.23	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,100,000.00 Continuing: Php 22,741.23
<b>Communication Services</b>													
310100100001000	Telephone (Mobile)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	1,301,054.55	1,301,054.55	-	for RO and Provinces Sources of Funds: GAA 2024: Php 1,300,000.00 Continuing: Php 1,054.55
310100100001000	Telephone (Landline)	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,078,449.83	2,078,449.83	-	for RO and Provinces Sources of Funds: GAA 2024: Php 2,078,000.00 Continuing: Php 449.83
310100100001000	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	5,000.00	5,000.00	-	For Regional Office
310100100001000	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	20,019.00	20,019.00	-	For Regional Office Sources of Funds: GAA 2024: Php 20,000.00 Continuing: Php 19.00
<b>TAXES, INSURANCE AND OTHER FEES</b>													
310100100001000	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	60,551.88	60,551.88	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 60,000.00 Continuing: Php 551.88
310100100001000	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	200,472.60	200,472.60	-	21 Bonded Officials Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 472.60
310100100001000	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	380,842.08	380,842.08	-	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 380,000.00 Continuing: Php 842.08
<b>Other MOOE</b>													
310100100001000	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	13,000.00	13,000.00	-	for Regional Office



**Department of the Interior and Local Government Region 1 (DILG R1)  
Updated Annual Procurement Plan for FY 2024  
as of December 31, 2024**

Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	14,000.00	14,000.00	-	for Regional Office
310100100001000	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	317,000.00	317,000.00	-	for Regional Office
310100100001000	Transportation and Delivery Expense	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	303,447.00	303,447.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 300,000.00 Continuing: Php 3,447.00
310100100001000	ICT Software Subscription	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	50,085.00	50,085.00	-	for Regional Office Sources of Funds: GAA 2024: Php 50,000.00 Continuing: Php 85.00
<b>Other Subscription Expenses</b>													
310100100001000	Other Subscription Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	32,286.00	32,286.00	-	for RO and Provinces Sources of Funds: GAA 2024: Php 30,000.00 Continuing: Php 2,286.00

**TOTAL: 59,639,586.06 51,907,505.06 7,732,080.00**

Prepared by:

*Julie Anne Quilates*  
JULIE ANNE QUILATES  
BAC Head Secretariat

Ok as to Budget

*Ronalyn B. Fajardo*  
RONALYN B. FAJARDO  
Budget Officer

OK as to OPB

*Alethea A. Cedeno*  
ALETHEA A. CEDO  
Planning Officer

Recommending Approval:

*Pedro D. Gonzales*  
PEDRO D. GONZALES  
BAC Chairperson

Approved:

*Jonathan Paul M. Leusen, Jr.*  
JONATHAN PAUL M. LEUSEN, JR., CESO III  
Regional Director