

**Department of the Interior and Local Government Region 1 (DILG R1)**  
**Annual Procurement Plan**  
**for FY 2024 as March 15, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Finance and Administrative Division (FAD)</b>													
<b>Training Expenses</b>													
<b>Regional Human Resource Merit Selection and Promotion Board</b>													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	150,800.00	150,800.00	0	Assessment of Promotional Positions for the 1st Quarter Source of Funds: Continuing Fund
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	103,067.00	103,067.00	0	Assessment of Promotional Positions for the 2nd Quarter Sources of Funds: GAA 2024, Php 3,867.00 Continuing Funds: Php 99,200.00
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	103,067.00	103,067.00	0	Assessment of Promotional Positions for the 3rd Quarter Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	103,066.00	103,066.00	0	Assessment of Promotional Positions for the 4th Quarter Source of Funds: GAA 2024
<b>Learning and Development</b>													
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	192,000.00	192,000.00	0	Conduct of Basic Life Support and First Aid Training Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	0	Region 1 Advocates for Gender Equality (RAGE 1) National Women's Month Celebration (NWMC) Kick off Activity Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	53,000.00	53,000.00	0	Financial Literacy Program for the Prospective DILG R1 Retirees Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	156,000.00	156,000.00	0	Competency Enhancement for Administrative Personnel (mid year) Source of Funds: Continuing Funds
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ August 2024	N/A	April 2024/ August 2024	April 2024/ August 2024	GoP	50,000.00	50,000.00	0	General Orientation of Newly Hired Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	150,000.00	150,000.00	0	Year-End Evaluation for Finance and Admin Personnel Sources of Funds: GAA 2024: Php 143,000.00 Continuing Funds: Php 7,000.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	0	57th Batch of LGOO IIs Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	91,000.00	91,000.00	0	CESO Conventions Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March to December 2024	N/A	March to December 2024	March to December 2024	GoP	22,000.00	22,000.00	0	Other Learning and Development Programs Source of Funds: GAA 2024
<b>Other Personnel Mechanisms</b>													
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024/ May 2024	N/A	April 2024/ May 2024	April 2024/ May 2024	GoP	50,000.00	50,000.00	0	Strategic Performance Management System (SPMS) Orientation (Meals, Snacks and Office Supplies) Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	0	Pre-work for Prime HRM Level III Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	0	PRAISE Source of Funds: GAA 2024
<b>Regional Management Committee Meeting/ Gender and Development/Person with Disabilities and Senior Citizen Programs</b>													
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	49,200.00	49,200.00	0	Regional Management Committee Meeting (RMC) cum QMS Planning and Management Review cum Regional Selection Board (RSB) Meeting Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	8,250.00	8,250.00	0	Conduct of Regional Management Team Meeting Source of Funds: GAA 2024
50202010 02	Meals and Snacks, and Office Supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	0	Women's Month Celebration Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	27,516.00	27,516.00	0	Regional Management Committee Meeting (RMC) for 2nd Quarter Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	27,516.00	27,516.00	0	Regional Management Committee Meeting (RMC) for 3rd Quarter Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	27,518.00	27,518.00	0	Regional Management Committee Meeting (RMC) for 4th Quarter Source of Funds: GAA 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Other Administrative Expenses</b>													
50202010 02	Meals and Snacks/ Mobility	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	500,000.00	500,000.00	0	Various Intra-agency Activities Source of Funds: GAA 2024
50202010 02	Meals and Snacks	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	20,000.00	20,000.00	0	Various Inter-agency Activities Source of Funds: GAA 2024
<b>Supplies and Materials / Others</b>													
50203010 02	Common-used Supplies and Equipment (CSE)	FAD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	80,000.00	80,000.00	-	Support to Operations Source of Funds: GAA 2024
50203010 02	Other Supplies	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	100,000.00	100,000.00	-	(Printers, LCD Monitors, plaques, etc.) GAA 2024: Php 50,000.00 Continuing: Php 50,000.00
50203990 00	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	300,000.00	300,000.00	-	Support to Operations Source of Funds: GAA 2024
50203090 00	Fuel, Oil and Lubricants Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	CY 2024	CY 2024	GoP	1,036,639.57	1,036,639.57	0	Fuel, Oil and Lubricant Expense (inclusive of DILG R1 Provinces) GAA 2024: Php 1,000,000.00 Continuing: Php 36,639.57
<b>LOCAL GOVERNMENT CAPABILITY AND DEVELOPMENT DIVISION (LGCCD)</b>													
<b>Training Expenses</b>													
50202010 02	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	N/A	2nd Quarter 2024	2nd Quarter 2024	GoP	22,500.00	22,500.00	0	LCAT-VAWC
50202010 02	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,000.00	17,000.00	0	LGCCD Mid-Year Evaluation
50202010 02	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	17,000.00	17,000.00	0	LGCCD Year-End Evaluation
50202010 02	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	63,351.00	63,351.00	0	BNEO-related activities
50202010 02	Training Expenses	LGCCD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	N/A	3rd Quarter 2024	3rd Quarter 2024	GoP	80,000.00	80,000.00	0	Search of the Most Outstanding Sangguniang Panlalawigan for CY2023
50202010 02	Meals and Snacks	LGCCD	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Others	31,000.00	31,000.00	0	2024 Strategic Direction on Risk-Informed CDP Formulation and BNEO towards GREAT Barangay Program Implementation on January 31, 2024 Charged to: SR2023-05-0910 (Php 16, 159.00) and Regular Fund (Php 14, 841.00)
<b>Lupong Tagapamaya Incentives Award (LTIA ) - Charged to SR2024-02-0201</b>													
50202010 02	Meals and Snacks (AM Snacks & Lunch)	LGCCD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Others	4,800.00	4,800.00	0	Regional Orientation on the LTIA Enhanced Criteria and Information System on February 27, 2024
50202010 02	Snacks (AM & PM)	LGCCD	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Others	3,000.00	3,000.00	0	LTIA Pre-Assessment
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch)	LGCCD	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	21,000.00	21,000.00	0	LTIA Table Assessment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Supplies	LGDD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Others	17,300.00	17,300.00	0	CY 2024 LTIA
<b>Supplies and Materials</b>													
50203010 00	Supplies and Materials	LGDD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	12,068.00	12,068.00	0	Support to Operations
<b>Local Government Monitoring and Evaluation Division (LGMED)</b>													
<b>Training Expenses</b>													
50202010 02	Meals, Snacks and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	42,000.00	42,000.00	0	LGMED PPA Evaluation/ Team Building
<b>Child Friendly Local Governance Audit (CFLGA) - Regular Funds</b>													
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	0	Child Friendly Local Governance Audit (CFLGA) Table Assessment
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,300.00	14,300.00	0	Child Friendly Local Governance Audit (CFLGA) Special Meeting
<b>Local Council for the Protection of Children (LCPC) Functionality Audit - Regular Funds</b>													
50202010 02	Meals and Snacks (AM & PM Snacks & Lunch, Dinner)	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,300.00	14,300.00	0	Local Council for the Protection of Children (LCPC) Functionality Audit
<b>Childrens Month Celebration - Charged to Regular Funds</b>													
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Others	1,000.00	1,000.00	0	Childrens Month Celebration
<b>Environmental Awareness Month - Charged to Regular Funds</b>													
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Others	1,500.00	1,500.00	0	Environmental Awareness Month
<b>National Statistics Month - Charged to Regular Funds</b>													
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	3,000.00	3,000.00	0	Sponsorship to the NSM Essay Contest - Employee Category
50202010 02	Tarpulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Others	1,000.00	1,000.00	0	Sponsorship to the NSM Essay Contest - Employee Category
<b>Peace and Order Activities - Charged to POC Regular Funds</b>													
50203010 02	Groceries	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	0	Sponsorship to the Celebration of NCPW
50203010 02	Tarpaulin (8x4ft)	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	0	Sponsorship to the Celebration of NCPW
50203010 02	Supplies and Material	LGMED	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	12,000.00	12,000.00	0	Supplies for the Conduct of Various POC Activities (Regional Office)
50202010 02	Meals and Accommodation	LGMED	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	28,000.00	28,000.00	0	Support to the Conduct of 1st Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	52,000.00	52,000.00	0	Support to the Conduct of 2nd Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	52,000.00	52,000.00	0	Support to the Conduct of 3rd Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	52,000.00	52,000.00	0	Support to the Conduct of 4th Quarter RPOC Meeting
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00	0	Conduct of POC Functionality Audit for CY 2023
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	20,000.00	20,000.00	0	Conduct of Mid-Year/Year-End Evaluation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Philippine Anti-Illegal Drugs Strategy (PADS) - Charged to SR2024-02-0334</b>													
50202010 02	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	500,000.00	500,000.00	0	Support to PADS Activities
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	20,000.00	20,000.00	0	1st Quarter Meeting (March 5, 2024)
50202010 02	Meals and Snacks	LGMED	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Others	20,000.00	20,000.00	0	2nd Quarter Meeting
50203010 02	Supplies and Material	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	25,000.00	25,000.00	0	Support to the Operation of PADS
<b>Support for the conduct of BIDA and BIDA Assessment- Charged to SR2024-02-0153</b>													
50202010 02	Meals (PM Snacks)	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	9,000.00	9,000.00	0	Pre-activity Briefing on March 22, 2024 re: BIDA First Anniversary FunRun on March 23, 2024
-	Rental Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	49,500.00	49,500.00	0	Rental of LED Lights and Sounds for the re: BIDA First Anniversary FunRun on March 23, 2024
50202010 02	Supplies and Materials	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	147,500.00	147,500.00	0	Support to BIDA First Anniversary FunRun
50202010 02	Training Expenses	LGMED	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	94,000.00	94,000.00	0	Support for the Conduct of BIDA and BIDA Assessment (including mobility)
<b>LGU Operation on Disaster Preparedness Manuals - LGA Fund: LDDAP-ADA#2023-09-224-1201</b>													
50203010 00	Office Supplies	LGMED	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	13,000.00	13,000.00	0	Operation LISTO
<b>Office of the Regional Director (ORD) - PDMU/Planning Unit/RICTU/Legal Unit</b>													
<b>ORD/Planning Unit</b>													
<b>Training Expenses</b>													
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	15,000.00	15,000.00	0	Regional Planning Conference
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	100,000.00	100,000.00	0	LGRRC-related activities
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	65,000.00	65,000.00	0	Top Management Activities
50202010 02	Meals and Accommodation	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2024	December 2024	GoP	900,000.00	900,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	50,000.00	50,000.00	0	ORD Year-End Activity
50202010 02	Meals and Snacks	ORD	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	65,000.00	65,000.00	0	Other ORD Activities
<b>Supplies and Materials</b>													
50203010 00	Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	140,000.00	140,000.00	0	UGNAYAN: Strengthening Unity Cum PARANGAL: Jewels of the North Awarding Ceremony CY2024
50203010 00	Supplies	ORD	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	60,000.00	60,000.00	0	Support to Operations of ORD
<b>Project Development Monitoring Unit (PDMU)</b>													
<b>Training Expenses</b>													
50202010 02	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	April to September 2024	April to September 2024	April to September 2024	April to September 2024	GoP	89,407.27	89,407.27	0	Third Party Monitoring for LGSF-SBDP related activities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Strengthening DRRM-CCAM LGU PPA Implementation - Charged to LGA Funds: LLDAP No. 06-157-0905</b>													
50202010 02	Training Expenses	ORD-PDMU	NO	NP-53.9 - Small Value Procurement / NP-53.10 Lease of Real Property and Venue	CY 2024	N/A	CY 2024	CY 2024	Others	263,825.00	263,825.00	0	Training-Workshop on Strengthening DRRM-CCAM LGU PPA Implementation
<b>Supplies and Materials and Others</b>													
50299050 03	Van Rental/ Vehicle Rental	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	Others	522,000.00	522,000.00	0	Support to Monitoring and Evaluation of Assistance to LGUs (MEALGU) Operations Sources of Funds: SR2023-09-1776 & SR2023-02-0232
50203010 00	Office Supplies	ORD-PDMU	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	February to June 2024	February to June 2024	February to June 2024	February to June 2024	Others	150,000.00	150,000.00	0	FY 2024 Operational Expenses of Local Funded Projects under MEALGU Source of Funds: SR 2024-02-0138
<b>Regional Information and Communication Technology Unit (RICTU)</b>													
<b>Office Productivity Project (OP) SR2024-01-0003</b>													
5060405003	Procurement of various ICT Equipment and Software	ORD-RICTU	NO	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	Others	7,460,000.00	0	7,460,000.00	Laptop, Desktop, Tablet, Laser printer, Heavy Duty Copier, TV, DSLR, MS Office for Laptop and Desktop Source of Funds: SR2024-01-003
5020301001 5060405015	Procurement of various ICT Software Subscriptions	ORD-RICTU	NO	Direct Contracting/ NP-53.9 - Small Value Procurement	1st Semester 2024	1st Semester 2024	1st Semester 2024	1st Semester 2024	Others	305,000.00	305,000.00	0	Computer-Aided Design Application Software Subscriptions, Anti-Virus Software, Multimedia and Designing Software Applications, Software Subscription ( Canva, Grammarly, Navicat, Microsoft 365 Subscription, etc) Source of Funds: SR2024-01-003
5060405003	Procurement of various ICT Office Supplies	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	750,000.00	750,000.00	0	Microphone System for Conferences, Touch Easy Multi-Camera Video Switcher, Continuous Scanner, Long Range Indoor Access Point, Outdoor UTP Cable Cat6, Continuous Ink Tank Printer, Smart TV Source of Funds: SR2024-01-003
50213050 03	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	Others	65,000.00	65,000.00	0	ICT Equipment Repair and Maintenance (as the need arise)
<b>Local Government Unit Information Management Program (LGUMP) SR2024-01-0073</b>													
5060405003	Procurement of various ICT Office Equipment	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	810,000.00	810,000.00	0	Server, Laptop, Tablet, MS Office
5020301001	Procurement of ICT Software	ORD-RICTU	NO	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	Others	114,000.00	114,000.00	0	Microsoft Office (1software per PC) for 6 Units

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405015	Procurement of ICT Software Subscriptions	ORD-RICTU	NO	Direct Contracting	N/A	N/A	1st Semester 2024	1st Semester 2024	Others	180,000.00	180,000.00	0	Zoom Video Conferencing
50202010 02	Meals and Accommodation	ORD-RICTU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	Others	540,000.00	540,000.00	0	For the conduct of Sustaining Project Excellence through enhanced ICT project Management and Communication Strategies on April 24-27, 2024 Source of Funds: SR2024-02-0291
<b>LAN, WAN and IP Telephony Expansion Project (LWIP) SR2024-01-0093</b>													
50205030 00	Internet Subscription Expenses	ORD-RICTU	NO	Direct Contracting	1st Semester 2024	1st Semester 2024	1st Semester 2024	1st Semester 2024	Others	1,271,800.00	1,271,800.00	0	For Regional Office, Provincial Offices, City/Municipal Offices & RITO Source of Funds: SR2024-01-0093 (LWIP)
50213050 03	ICT Equipment Repair and Maintenance	ORD-RICTU	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	Others	60,000.00	60,000.00	0	ICT Equipment Repair and Maintenance
<b>Bids and Awards Committee (BAC)</b>													
50202010 02	Training Expense	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	180,000.00	180,000.00	0	For various BAC-related procurement projects/activities (Meals, Snacks and Office Supplies)
50202010 02	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	45,000.00	45,000.00	0	For BAC Meetings
<b>ILOCOS NORTE</b>													
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	80,000.00	80,000.00	0	CY 2024 Competency Enhancement on PPA Implementation
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	20,000.00	20,000.00	0	Mid Year Evaluation
50202010 02	Training Expenses	DILG Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00	0	Year End Evaluation
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	59,929.20	59,929.20	0	Regular Office Supplies
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	0	For PPOC Secretariat
50203010 00	Office Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	0	For LTIA
50205020 02	Telephone (Landline)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	59,054.83	59,054.83	0	Continuing Funds
50205020 02	Telephone (Landline)	DILG IN Laoag City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,200.00	13,200.00	0	Continuing Funds

**Department of the Interior and Local Government Region 1 (DILG R1)**  
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**for FY 2024 as March 15, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020 02	Communication Expenses (Mobile)	DILG IN Batac City	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	0	Continuing Funds
50205020 02	Communication Expenses (Mobile)	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	1,800.00	1,800.00	0	for MEALGU
50204010 00	Water Expenses	DILG Ilocos Norte	NO	Direct Contracting	N/A	N/A	1st Quarter 2024	1st Quarter 2024	GoP	13,000.00	13,000.00	0	Continuing Funds
50203010 00	Supplies	DILG Ilocos Norte	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	7,500.00	7,500.00	0	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
<b>ILOCOS SUR</b>													
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	-	-	-	Monthly Provincial Conferences (self-help)
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	0	Mid-Year Conference
50202010 02	Training Expenses	DILG Ilocos Sur	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	48,750.00	48,750.00	0	Year-End Conference
50203010 00	Supplies and Materials	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	107,286.80	107,286.80	0	Support to Provincial and Field Offices
50203010 00	Supplies	DILG Ilocos Sur	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	11,000.00	11,000.00	0	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
<b>LA UNION</b>													
50202010 02	Meals and Snacks	DILG La Union	NO	NP-53.9 - Small Value Procurement	CY 2024	N/A	CY 2024	CY 2024	GoP	30,000.00	30,000.00	0	Monthly Provincial Conferences
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	35,000.00	35,000.00	0	Mid-Year Evaluation
50202010 02	Meals and Accommodation	DILG La Union	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	82,000.00	82,000.00	0	Year-End Performance Evaluation and Banuar Awards cum Health and Wellness
50202010 02	Training Expenses	DILG La Union	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	21,000.00	21,000.00	0	Peace and Order Council Audit
50203010 00	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,543.20	50,543.20	0	Support to Operations
50203010 00	Supplies and Materials	DILG La Union	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	0	Peace and Order Council Audit
<b>PANGASINAN</b>													
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	-	-	-	Quarterly Conferences (Self-help)
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	35,000.00	35,000.00	0	LG Code Celebration
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	1st Semester 2024	N/A	1st Semester 2024	1st Semester 2024	GoP	100,000.00	100,000.00	0	Mid-Year Evaluation
50202010 02	Training Expenses	DILG Pangasinan	NO	NP-53.9 - Small Value Procurement	2nd Semester 2024	N/A	2nd Semester 2024	2nd Semester 2024	GoP	100,000.00	100,000.00	0	Year-End Evaluation
50203010 00	Supplies and Materials	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	119,740.80	119,740.80	0	Support to Provincial and Field Offices



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02	Supplies	DILG Pangasinan	NO	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement	1st Quarter 2024	N/A	1st Quarter 2024	1st Quarter 2024	GoP	15,000.00	15,000.00	0	Supplies for the Conduct of Various POC Activities (Provincial Office) - per PPMP of LGMED
<b>GENERAL EXPENSES (RO/PO)</b>													
50202010 02	Training Expenses	DILG R1	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	470,000.00	470,000.00	0	Disaster Resilience Program
50804060 01	Motor Vehicle	DILG R1	NO	Competitive Bidding	CY 2024	CY 2024	CY 2024	CY 2024	Others	1,400,000.00	1,400,000.00	0	SR2024-01-0034
<b>General Services</b>													
50212030 00	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	792,856.23	792,856.23	0	for RO and Provinces Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 42,856.23
50212020 00	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	750,788.14	750,788.14	0	for RO and Provinces Sources of Funds: GAA 2024: Php 750,000.00 Continuing: Php 788.14
<b>Repair and Maintenance</b>													
50213040 01	Buildings	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	832,100.30	832,100.30	0	for RO and Provinces Sources of Funds: GAA 2024: Php 819,000.00 Continuing: Php 13,100.30
50213050 02	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	354,000.00	354,000.00	0	for RO and Provinces Sources of Funds: GAA 2024: Php 350,000.00 Continuing: Php 4,000.00
50213050 03	ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	200,263.00	200,263.00	0	for RO and Provinces Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 263.00
50213060 01	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,909,385.95	1,909,385.95	0	( F5J 796, 010105, SAB 6161, SAA 2066, SAA 2094, SLC 893, SJT 172, SAB 6162, SAB 6163, SAB 6164, SAB 6165) Sources of Funds: GAA 2024: Php 1,908,000.00 Continuing: Php 1,385.95
<b>Utility Expenses</b>													
50204010 00	Water Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	179,000.00	179,000.00	0	for RO and Provinces Sources of Funds: GAA 2024: Php 170,000.00 Continuing: Php 5,000.00
50204020 00	Electricity Expenses	FAD/ DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	2,122,741.23	2,122,741.23	0	for RO and Provinces Sources of Funds: GAA 2024: Php 2,100,000.00 Continuing: Php 22,741.23

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Communication Services</b>													
50205020 01	Telephone (Mobile)	FAD/DILG POs	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	1,301,054.55	1,301,054.55	0	for RO and Provinces Sources of Funds: GAA 2024: Php 1,300,000.00 Continuing: Php 1,054.55
50205020 02	Telephone (Landline)	FAD/DILG POs	NO	Direct Contracting	N/A	CY 2024	CY 2024	CY 2024	GoP	2,078,449.83	2,078,449.83	0	for RO and Provinces Sources of Funds: GAA 2024: Php 2,078,000.00 Continuing: Php 449.83
50205030 00	Internet Subscription Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	5,000.00	5,000.00	0	For Regional Office
50205040 00	Cable, Satellite, telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	20,019.00	20,019.00	0	For Regional Office Sources of Funds: GAA 2024: Php 20,000.00 Continuing: Php 19.00
<b>TAXES, INSURANCE AND OTHER FEES</b>													
50215010 01	Taxes, Duties and Licenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	60,551.88	60,551.88	0	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 60,000.00 Continuing: Php 551.88
50215020 00	Fidelity Bond Premiums	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	200,472.60	200,472.60	0	21 Bonded Officials Sources of Funds: GAA 2024: Php 200,000.00 Continuing: Php 472.60
50215030 00	Insurance Expenses	FAD	NO	Direct Contracting	N/A	N/A	CY 2024	CY 2024	GoP	380,842.08	380,842.08	0	9 DILG R1 Motor vehicles Sources of Funds: GAA 2024: Php 380,000.00 Continuing: Php 842.08
<b>Other MOOE</b>													
50211020 00	Auditing Services	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	13,000.00	13,000.00	0	for Regional Office
50299010 00	Advertising Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	14,000.00	14,000.00	0	for Regional Office
50299020 00	Printing and Publication Expense	FAD	NO	NP-53.9 - Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	317,000.00	317,000.00	0	for Regional Office
50299040 00	Transportation and Delivery Expense	FAD	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	GoP	303,447.00	303,447.00	0	for RO and Provinces Sources of Funds: GAA 2024: Php 300,000.00 Continuing: Php 3,447.00

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
50299070 01	ICT Software Subscription	FAD	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	GoP	50,085.00	50,085.00	0	for Regional Office Sources of Funds: GAA 2024: Php 50,000.00 Continuing: Php 85.00
<b>Subscription Expenses</b>													
50299070 99	Other Subscription Expenses	FAD	NO	Direct Contracting	CY 2024	CY 2024	CY 2024	CY 2024	GoP	32,286.00	32,286.00	0	for RO and Provinces Sources of Funds: GAA 2024: Php 30,000.00 Continuing: Php 2,286.00
<b>TOTAL:</b>										<b>34,227,288.46</b>	<b>26,767,288.46</b>	<b>7,460,000.00</b>	

Prepared by:

  
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 BAC Head Secretariat

OK as to OFP

  
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 Planning Officer

Ok as to Budget

  
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