

Department of the Interior and Local Government Region 1 (DILG R1) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
50202010 00	Training and Seminar											
	DILG R1 Wellness cum LGOO/ Administrative Personnel Conference											
	Hotel and Accommodation for the Conduct of DILG R1 Wellness cum C/MLGOO Conference	ORD	NP-53.9 - Small Value Procurement	28-Feb-19	05-Mar-19	06-Mar-19	21-Mar-19	GoP	910,000.00	910,000.00		Schedule: March 22-23, 2019
	Regional Management Committee (RMC)/ Gender and Development (GAD)/ PWD/ SC											
	Hotel and Accommodation for the Conduct of RMC 2nd Quarter Meeting cum Awarding of Best Performers	ORD	NP-53.9 - Small Value Procurement	Mar 2019	N/A	Mar 2019	Mar 2019	GoP	414,250.00	414,250.00		3-Part Activity: RMC Meeting, Awarding of Best Performers, Send-Off Activity Schedule: Mar 28-29
	Hotel and Accommodation for the Conduct of RMC 3rd Quarter Meeting	ORD	NP-53.9 - Small Value Procurement	14-May-19	N/A	21-May-19	22-May-19	GoP	135,000.00	135,000.00		3-Part Activity: RMC Meeting, OPB Re-alignment, SPMS Planning and Commitment Schedule: July 2019
	Hotel and Accommodation for the Conduct of RMC Year-End Quarter Meeting (Part I)	ORD	NP-53.9 - Small Value Procurement	03-Sep-18	N/A	10-Sep-18	11-Sep-19	GoP	135,000.00	135,000.00		2-Part Activity: RMC Meeting, GAD Focal Point System CapDev Schedule: Oct 2019
	Hotel and Accommodation for the Conduct of RMC cum Year-End Evaluation (Part II)	ORD	NP-53.9 - Small Value Procurement	19-Nov-18	N/A	26-Nov-19	27-Nov-19	GoP	102,000.00	102,000.00		Schedule: Dec 19-20
	Quality Management System (QMS)											
	Catering Services for QMS activities	RQMR/ QMS Secretariat	NP-53.9 - Small Value Procurement	Quarterly				GoP	75,000.00	75,000.00		QMS Planning, Meetings, FGDs, Management Review, QMS-related activities
	Local Governance Regional Resource Center (LGRRC)											
	Catering Services for LGRRC activities	LGRRC	NP-53.9 - Small Value Procurement	Quarterly				GoP	50,000.00	50,000.00		Meetings, annual evaluation, activities with the MSAC
	Incident Command System, Level II											
	Hotel and Accommodation	LG MED	NP-53.9 - Small Value Procurement	Feb 19	N/A	Feb 26	Feb 27	GoP	337,500.00	337,500.00		Capacity Development for DILG R1 Emergency Response Team/ Technical Staff Schedule: March 2019
	Seal of Good Local Governance											
	Hotel and Accommodation (SGLG Pamigbig)	LG MED	NP-53.9 - Small Value Procurement	Jan 8	N/A	Jan 15	Jan 16	GoP	120,000.00	120,000.00		Awarding of SGLG Best Implementers Schedule: Jan 2019
	Catering Services (RAT Pre-Deployment Orientation)	LG MED	NP-53.9 - Small Value Procurement	Quarter 2				GoP	30,000.00	30,000.00		Schedule: May 2019
	Accommodation (RAT Pre-Deployment Orientation)	LG MED	NP-53.9 - Small Value Procurement	Quarter 2				GoP	10,000.00	10,000.00		Schedule: May 2019
	Catering Services (SGLG Mid-Calibration)	LG MED	NP-53.9 - Small Value Procurement	Quarter 2				GoP	30,000.00	30,000.00		Schedule: June 2019
	Accommodation (SGLG Mid-Calibration)	LG MED	NP-53.9 - Small Value Procurement	Quarter 2				GoP	10,000.00	10,000.00		Schedule: June 2019
	Program on Children											
	Catering Services (LCPC Functionality Assessment Table Validation)	LG MED	NP-53.9 - Small Value Procurement	Quarter 1				GoP	30,000.00	30,000.00		Assessment of Provincial Council for the Protection of Children (PCPC) by the Regional Inter-Agency Task Force Schedule: February 2019
	Catering Services (CFLGA Orientation)	LG MED	NP-53.9 - Small Value Procurement	Quarter 1				GoP	15,000.00	15,000.00		Child-Friendly Local Governance Audit (CFLGA) Orientation to the Regional Assessment Team Schedule: March 2019
	Catering Services (CFLGA Assessment)	LG MED	NP-53.9 - Small Value Procurement	Quarter 2				GoP	15,000.00	15,000.00		Child-Friendly Local Governance Audit (CFLGA) Table Assessment Schedule: May 2019
	Catering Services (Children's Month Celebration)	LG MED	NP-53.9 - Small Value Procurement	Nov-19				GoP	15,000.00	15,000.00		Children's Month Celebration Schedule: Nov 2019
	NEO/ BNEO/ CDD Activities											
	Orientations for NEO/BNEO	LG CDD	NP-53.9 - Small Value Procurement	March and June 2019				GoP	70,000.00	70,000.00		Schedule: March & June 2019
	Catering Services for the Conduct of LG CDD PPAs	LG CDD	NP-53.9 - Small Value Procurement	June 2019				GoP	24,800.00	24,800.00		Schedule: June 2019
	Catering Services for the Conduct of Team Building Activities/ Mid-Year PPA Evaluation/ LTIA Table Validation/ Planning Conferences	LG CDD	NP-53.9 - Small Value Procurement	June and December 2019				GoP	45,200.00	45,200.00		Schedule: June & December 2019
	LG OO Training - 52nd Batch											
	Meals, Snacks and Accommodations	FAD	NP-53.9 - Small Value Procurement	March 2019				GoP	150,000.00	150,000.00		
	DILG Awards (PRAISE)											

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				Advertisem nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, Snacks and Accommodations for the Awarding of Best Offices	FAD	NP-53.9 - Small Value Procurement	March 2019				GoP	80,000.00	80,000.00		
	Personnel Mechanism											
	Meals, Snacks and accommodations in the conduct of Regional Selection Board, Grievance Committee Meeting, Personnel Mgt. Team, Personnel Development Committee and HRD Team	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	200,000.00	200,000.00		
	HRD Trainings/Employees Conventions/Inter-Agency Activities											
	Meals, Snacks and Accommodations in the conduct of various trainings, workshops and conventions	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	348,000.00	348,000.00		
	Top Management Activities - Meals and snacks	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	35,000.00	35,000.00		
	CESB/Attendance to NUCESO Conventions - Registration/Subscriptions/Fare	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	56,000.00	56,000.00		
	Provincial Activities											
	Hotel and Accommodation (Continuing Education)	IS PO	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	28,000.00	28,000.00		Capability Building of DILG I.S. Personnel
	Hotel and Accommodation (Continuing Education)	IS PO	NP-53.9 - Small Value Procurement	July 2019	N/A	July 2019	July 2019	GoP	28,000.00	28,000.00		Capability Building of DILG I.S. Personnel
	Hotel and Accommodation (Year-End Evaluation)	IS PO	NP-53.9 - Small Value Procurement	Dec 2019	N/A	Dec 2019	Dec 2019	GoP	51,223.00	51,223.00		Evaluation of accomplishment and Team Building Activity for DILG I.S. Personnel
	Hotel and Accommodation (Mid-Year Conference)	IN PO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	43,093.50	43,093.50		June 3-5, 2019. 50 pax
	Hotel and Accommodation (Year-End Conference)	IN PO	NP-53.9 - Small Value Procurement	Nov 2019	N/A	Nov 2019	Nov 2019	GoP	43,093.50	43,093.50		December 3-5, 2019 50 pax
	Hotel Accommodation (Staff Development/Team Effectiveness Activities)	LU PO	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	19,065.50	19,065.50		
	Hotel and Accommodation (Continuing Internal Capacity Enhancement)	LU PO	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	19,065.50	19,065.50		
	Hotel and Accommodation (Mid-Year Evaluation)	LU PO	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	19,065.50	19,065.50		
	Hotel and Accommodation (Year-End Evaluation)	LU PO	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	19,065.50	19,065.50		
	Hotel and Accommodation (1st Qtr- Quarterly Evaluation Conference)	PA PO	NP-53.9 - Small Value Procurement	Quarter 1				GoP	37,578.00	37,578.00		
	Hotel and Accommodation (Competency Enhancement)	PA PO	NP-53.9 - Small Value Procurement	Quarter 1				GoP	30,000.00	30,000.00		
	Hotel and Accommodation (2nd Qtr -Quarterly Evaluation Conference)	PA PO	NP-53.9 - Small Value Procurement	Quarter 2				GoP	20,000.00	20,000.00		
	Hotel and Accommodation (3rd Qtr- Quarterly Evaluation Conference)	PA PO	NP-53.9 - Small Value Procurement	Quarter 3				GoP	15,000.00	15,000.00		
	Hotel and Accommodation (Team Effectiveness Training)	PA PO	NP-53.9 - Small Value Procurement	Quarter 3				GoP	20,000.00	20,000.00		
	Hotel and Accommodation (Year-End Evaluation Conference)	PA PO	NP-53.9 - Small Value Procurement	Quarter 4				GoP	15,000.00	15,000.00		
	DILG R12 Educational Visit: Learning from DILG R1 Experience											
	Meals, Snacks and Accommodation (Feb. 25-27, 2019)	ORD	NP-53.9 - Small Value Procurement	18-Feb-19	22-Feb-19	22-Feb-19	25-Feb-19	GoP	78,000.00	78,000.00		For 13 participants
	Meals, Snacks and Accommodation (Mar. 17-19, 2019)	ORD	NP-53.9 - Small Value Procurement	04-Mar-19	08-Mar-19	11-Mar-19	12-Mar-19	GoP	150,000.00	150,000.00		for 25 participants
	Supplies and Materials	ORD	NP-53.5 Agency-to-Agency	February 2019				GoP	10,000	10,000.00		
	Token	ORD	NP-53.9 - Small Value Procurement	February 2019				GoP	25,000.00	25,000.00		
	2018 Peace and Order Concil (POC) Performance Audit											
	Meals and 2 Snacks (Audit Proper) for 20 pax	LG MED	NP-53.9 - Small Value Procurement	May 2019				GoP	20,000.00	20,000.00		Date of Activity: May 17, 2019
	Token for 4 pax	LG MED	NP-53.9 - Small Value Procurement	May 2019				GoP	4,000.00	4,000.00		
	Supplies and materials	LG MED	NP-53.5 Agency-to-Agency	May 2019				GoP	20,000.00	20,000.00		
	Supplies and Materials											
50203010.00	Office Supplies											
	Common-Use Supplies and Equipment (available & not available at PS-DBM)	ORD, FAD, LGCDD, LGMED, IN, IS, LU, PA	NP-53.5 Agency-to-Agency	Quarterly				GoP	1,025,004.69	1,025,004.69		
	Various Supplies and Materials for DILG R1 Wellness (T-Shirt)	ORD	NP-53.9 - Small Value Procurement	05-Feb-19	15-Feb-19	15-Feb-19	18-Feb-19	GoP	85,000.00	85,000.00		
	Various Supplies and Materials for RMC cum Year-End Evaluation, Part II	ORD	NP-53.9 - Small Value Procurement	Quarter 4				GoP	306,000.00	306,000.00		

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				Advertisem nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials for ORD, Support to Operations	ORD	NP-53.9 - Small Value Procurement	As the need arises				GoP	5,349.00	5,349.00		
	Plaque (PRAISE)	ORD	NP-53.9 - Small Value Procurement	Quarter 1				GoP	20,000.00	20,000.00		
	Other Supplies, Equipment and Materials for LGMED, Support to Operations	LGMED	NP-53.5 Agency-to-Agency	As the need arises				GoP	11,950.00	11,950.00		
	Plaque/Certificates (SGLG Awardees)	LGMED	NP-53.9 - Small Value Procurement	January 2019				GoP	25,000.00	25,000.00		
	Various Supplies and Materials for NED/BNEO	LGCCDD	NP-53.9 - Small Value Procurement	Quarters 1 and 2				GoP	30,000.00	30,000.00		
	Various Supplies and Materials for LG Code Celebration	LGCCDD	NP-53.9 - Small Value Procurement	Quarters 1 and 2				GoP	28,487.00	28,487.00		
	Various Supplies and Materials for LGCCDD PPAs	LGCCDD	NP-53.9 - Small Value Procurement	Quarters 1 and 2				GoP	30,000.00	30,000.00		
	Other Supplies, Equipment and Materials for LGCCDD, Support to Operations	LGCCDD	NP-53.9 - Small Value Procurement	Quarters 1 and 2				GoP	35,000.00	35,000.00		
	Various Supplies and Materials for LGOD Training 52nd batch	FAD	NP-53.9 - Small Value Procurement	Mar-19				GoP	30,000.00	30,000.00		
	Various Office Supplies and Materials in the conduct of Personnel Mechanism	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	50,000.00	50,000.00		
	Various supplies and materials in the conduct of HRD Trainings, Conventions and Inter-Agency Activities	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	100,000.00	100,000.00		
	Various Supplies and materials in the Top Management Activities	FAD	NP-53.9 - Small Value Procurement	As the need arises				GoP	30,000.00	30,000.00		
	Various Supplies & Materials for Top Management Activities	IS PO	NP-53.9 - Small Value Procurement	As the need arises				GoP	32,141.00	32,141.00		
	Various Supplies and Materials for Office Upkeep	IS PO	NP-53.9 - Small Value Procurement	Quarterly				GoP	40,000.00	40,000.00		
	Various Supplies re skeletal duty during disaster	IS PO	NP-53.9 - Small Value Procurement	As the need arises				GoP	30,000.00	30,000.00		
	Various Supplies and Materials/ Token for Health and Wellness Program	LU PO	NP-53.9 - Small Value Procurement	Quarterly				GoP	15,000.00	15,000.00		
	Various Supplies and Materials for Support to Operations	PA PO	NP-53.9 - Small Value Procurement	As the need arises				GoP	183,852.00	183,852.00		
50203090 00	Fuel, Oil and Lubricants		Direct Contracting	Monthly				GoP	694,000.00	694,000.00		
	Utility Expenses											
50204010 00	Water	FAD	NP-53.9 - Small Value Procurement	Monthly				GoP	120,000.00	120,000.00		
50204020 00	Electricity	FAD	Direct Contracting	Monthly				GoP	1,938,000.00	1,938,000.00		
	Communication Services											
50205020 02	Telephone (Landline)	FAD	Direct Contracting	Monthly				GoP	600,000.00	600,000.00		
50205030 00	Internet Subscription	FAD	Direct Contracting	Monthly				GoP	2,000.00	2,000.00		
50205040 00	Cable/ Satellite	FAD	Direct Contracting	Monthly				GoP	2,000.00	2,000.00		
	General Services											
50212020 00	Janitorial Services	FAD	NP-53.9 - Small Value Procurement	22-Dec-18	26-Dec-18	27-Dec-19	14-Jan-19	GoP	500,000.00	500,000.00		
50212990 00	Other General Services	FAD	NP-53.9 - Small Value Procurement	22-Dec-18	26-Dec-18	27-Dec-19	11-Jan-19	GoP	700,000.00	700,000.00		
	Repair and Maintenance											
50213040 01	Buildings	FAD, LU, PA	NP-53.9 - Small Value Procurement	As the need arises				GoP	849,000.00	849,000.00		
50213050 02	Office Equipment	ORD, FAD, LGCCDD, LGMED, IN, IS, LU, PA	NP-53.9 - Small Value Procurement	As the need arises					205,000.00	205,000.00		
	Computer Network Connections (Electrical wire 1 box, 3/4 wire molding 20 meters, wall "L" shaped brackets 12 pairs, utility box for electrical sockets 6pcs, convenience outlet 6pcs, wood & metal screw 1 box each, tox for screw 1 box, etc.)	ORD	NP-53.9 - Small Value Procurement	Quarter 1				GoP	30,000.00	30,000.00		
50213060 01	Motor Vehicles	FAD, IN, IS, LU, PA	Direct Contracting	As the need arises				GoP	1,861,000.00	1,861,000.00		
	Taxes, Insurance and Other Fees											
50215030 00	Insurance Expenses	FAD	NP-53.5 Agency-to-Agency	Annually				GoP	251,000.00	251,000.00		
	Other MOOE											
50299010 00	Advertising Expenses	ORD	NP-53.9 - Small Value Procurement	As the need arises				GoP	14,000.00	14,000.00		
50299020 00	Printing and Publication Expense	ORD										
	Printing of Annual Report		NP-53.9 - Small Value Procurement	11-May-19	21-May-19	21-May-19	22-May-19	GoP	150,000.00	150,000.00		
	Printing of Paganninawan (Newsletter)		NP-53.9 - Small Value Procurement	Quarterly				GoP	140,000.00	140,000.00		
	Printing of Display Materials		NP-53.9 - Small Value Procurement	As the need arises				GoP	12,500.00	12,500.00		
	Supply and Delivery of Print Materials and Consumables/ Reproduction Expenses		NP-53.9 - Small Value Procurement	As the need arises				GoP	541,500.00	541,500.00		
50299030 00	Representation Expenses	ORD	NP-53.9 - Small Value Procurement	As the need arises				GoP	2,000.00	2,000.00		

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50299040 00	Transportation and Delivery Expenses	FAD	Direct Contracting			Monthly		GoP	120,000.00	120,000.00		
50299050 01	Rents, Building and Structures	FAD	Direct Contracting			Monthly		GoP	150,000.00	150,000.00		
	TOTAL MOOE								15,151,783.69	15,151,783.69		
CAPITAL OUTLAY												
50604050 02	Office Equipment											
50604070 01	Furniture and Fixtures											
	Air conditioner, Floor-Mounted	FAD	NP-53.9 - Small Value Procurement			Quarter 1		GoP	100,000.00		100,000.00	FAD-2
	Air conditioner, Split-Type	IN, IS	NP-53.9 - Small Value Procurement			Quarter 1		GoP	135,000.00		135,000.00	IN, IS-2
	Camera, DSLR	LGCDD, LU	NP-53.9 - Small Value Procurement			Quarter 1		GoP	94,000.00		94,000.00	LGCDD, LU
	CCTV System, 1 x HD Digital Recorder, 16 channel, 1 x 2TB HDD, Western digital or Seagate, 8 x Indoor Dome 720P Camera, 8, x Outdoor Bullet 720P Camera,	LU	NP-53.9 - Small Value Procurement			Quarter 1		GoP	23,950.00		23,950.00	LU
	CCT System, 2 outdoor, 4 dome indoor camera, and an 8 channel 960h H.264DVR	IN	NP-53.9 - Small Value Procurement			Quarter 1		GoP	15,000.00		15,000.00	IN
	Desktop Computer, branded	FAD, LGCDD, LGMED, ORD, LU, IN, IS, PA	NP-53.9 - Small Value Procurement			Quarter 1		GoP	320,000.00		320,000.00	FAD, LGCDD, LGMED, ORD, LU, IN, IS, PA
	Document Camera	LGCDD	NP-53.9 - Small Value Procurement			Quarter 1		GoP	35,000.00		35,000.00	LGCDD
	Document Scanner	FAD, LGCDD, LGMED, ORD, IN, IS, PA	NP-53.9 - Small Value Procurement			Quarter 1		GoP	280,000.00		280,000.00	FAD-2, LGCDD, LGMED, ORD, IN, IS, PA
	File Cabinet, 4-Drawer, Steel	IN, PA	NP-53.9 - Small Value Procurement			Quarter 1		GoP	90,000.00		90,000.00	IN-3, PA-3
	Generator Set, 10 KVA	LU	NP-53.9 - Small Value Procurement			Quarter 1		GoP	80,000.00		80,000.00	LU
	High Power Home Audio System with Bluetooth	LU	NP-53.9 - Small Value Procurement			Quarter 1		GoP	21,000.00		21,000.00	LU
	Multimedia Projector	IN, PA	NP-53.9 - Small Value Procurement			Quarter 1		GoP	40,000.00		40,000.00	IN, PA
	Paper Shredder	FAD	NP-53.9 - Small Value Procurement			Quarter 1		GoP	30,000.00		30,000.00	FAD
	Photocopying Machine	FAD, IS, PA	NP-53.9 - Small Value Procurement			Quarter 1		GoP	135,000.00		135,000.00	FAD, IS, PA
	Printer, Multi-Function	ORD	NP-53.9 - Small Value Procurement			Quarter 1		GoP	20,000.00		20,000.00	ORD
	Various Furniture and Fixtures/ Office Equipment	FAD	NP-53.9 - Small Value Procurement			As the need arises		GoP	187,050.00		187,050.00	
	TOTAL CAPITAL OUTLAY								1,606,000.00		1,606,000.00	
WNLOADED FUNDS												
	Training and Seminars											
	FY 2019 1st Support to SLGP Coordination Meeting	LGMED										
	Meals and Snacks		NP-53.9 - Small Value Procurement			January 2019			19,000.00		19,000.00	Schedule: January 22, 2019
	LGA Documentation of the 2018 CapDev ACE Most Outstanding LGRRC National Winner	FAD/ORD										
	Meals and Snacks		NP-53.9 - Small Value Procurement			January 2019			22,000.00		22,000.00	
	Token		NP-53.9 - Small Value Procurement			January 2019			13,000.00		13,000.00	
	PRAISE Implementation cum Ugnayan with the Provincial Offices	ORD										
	Meals and Snacks (Final Meeting)		NP-53.9 - Small Value Procurement			January 2019			6,375.00		6,375.00	
	Meals and Snacks (Deliberation of Results)		NP-53.9 - Small Value Procurement			March 2019			9,750.00		9,750.00	
	Operationalization of OPB and QMS Planning cum SPMS Workshop	ORD										
	Meals and Snacks		NP-53.9 - Small Value Procurement			August 2019			47,250.00		47,250.00	
	Accommodation		NP-53.9 - Small Value Procurement			August 2019			12,000.00		12,000.00	
	Strengthening the POCs	LGMED										
	Meals/ Snacks/ Accommodation (Support to Operation)		NP-53.9 - Small Value Procurement			As the need arises			174,079.21		174,079.21	
	Meeting with G-HUBS for the localization of CMGP Road2SDG cum PDMU staff, Prov. Engr. And Focal Person 1st Regular Meeting											
	Meals and Snacks	ORD-PDMU	NP-53.9 - Small Value Procurement			April 2019		SA#2019-03-0294	42,000.00		42,000.00	Date of Activity: April 8, 2019
	Office Supplies and Materials	ORD-PDMU	NP-53.5 Agency-to-Agency			April 2019			12,600.00		12,600.00	

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Strategy Planning on the FY 2019 DevLive Roll-out cum support to SLGP Monthly Coordination Meeting												
	Meals and Snacks	LGMED	NP-53.9 - Small Value Procurement		April 2019			SR#2018-01-0002; SR2018-06-0854; SR2018-07-1151; SR2019-02-0153	19,000.00	19,000.00		Date of Activity: April 30, 2019
	Office Supplies and Materials	LGMED	NP-53.5 Agency-to-Agency		April 2019			SR2019-02-0153	36,000.00	36,000.00		
	Preliminary Assessment of the CDP of ICC (Dagupan City)	LGCCD										
	Meals, Snacks with Accommodation		NP-53.9 - Small Value Procurement	25-Jan-19	07-Feb-19	08-Feb-19	13-Feb-19	SR2018-09-1750	160,000.00	160,000.00		Schedule: February 18-19, 2019
	Supplies and Materials		NP-53.9 - Small Value Procurement	January 2019					49,950.00	49,950.00		
	1st Quarter RPOC meeting											
	Meals and Snacks	LGMED	NP-53.9 - Small Value Procurement	08-Mar-19	11-Mar-19	12-Mar-19	27-Mar-19	SR2018-03-0272; SR2018-06-0897; SR2018-08-1448; SR2018-08-1419	100,000.00	100,000.00		Date of Activity: Mar 29, 2019
	Joint RPOC-RDC 2nd Meeting											
	Meals, Snacks and Accommodation	LGMED	NP-53.9 - Small Value Procurement	31-May-19	31-May-19	31-May-19	03-Jun-19	RPOC Regular Funds	86,500.00	86,500.00		Date of Activity: June 7, 2019
	Joint LGRRC Team & MSAC 1st Qtr 2019 Conference											
	Meals, Snacks and Accommodation	LGCCD	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	06-Mar-19	11-Mar-19	LGA Funds	220,000.00	220,000.00		Date of Activity: March 15-16, 2019
	Token	LGCCD	NP-53.9 - Small Value Procurement	March 2019				LGA Funds	8,000.00	8,000.00		
	2019 Citizen Satisfaction Index System (CSIS) Implementation											
	A. Pre-Planning Conference											
	AM Snack and Lunch	LGCCD	NP-53.9 - Small Value Procurement	March 2019				SR2019-02-0169	4,675.00	4,675.00		
	B. National Briefing for Fos and RFPs on the 2019 CSIS Implementation											
	Meals and Accommodation	LGCCD	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	08-Mar-19	11-Mar-19		770,000.00	770,000.00		
	Supplies and Materials	LGCCD	NP-53.9 - Small Value Procurement	March 2019					49,900.00	49,900.00		
	Roll-out of the Operation Listo: Disaster Preparedness manual for the C/M LGUs and Preparedness Guide for Governors V3											
	A. Meals and Snacks and Accommodation -Regional Roll-Out	LGMED	NP-53.9 - Small Value Procurement	22-Feb-19	27-Feb-19	27-Feb-19	06-Mar-19		69,000.00	69,000.00		Date of Activity: March 6, 2019
	B. Meals and Snacks - Planning Conference	LGMED	NP-53.9 - Small Value Procurement	February 2019					16,250.00	16,250.00		
	C. Meals and Snacks - IN Provincial Rollout	LGMED	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	05-Mar-19	08-Mar-19		60,750.00	60,750.00		Date of Activity: MARCH 11, 2019
	D. Meals and Snacks - IS Provincial Rollout	LGMED	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	05-Mar-19	08-Mar-19		85,500.00	85,500.00		Date of Activity: March 12, 2019
	E. Meals and Snacks - LU Provincial Rollout	LGMED	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	05-Mar-19	12-Mar-19		54,000.00	54,000.00		Date of Activity: March 18, 2019
	F. Meals and Snacks - Pang Provincial Rollout	LGMED	NP-53.9 - Small Value Procurement	01-Mar-19	05-Mar-19	05-Mar-19	11-Mar-19		117,000.00	117,000.00		Date of Activity: March 13, 2019
	G. Tarpaulin (8x6.5ft) 20pcs	LGMED	NP-53.9 - Small Value Procurement	March 2019					17,500.00	17,500.00		
	Sustaining DILG R1 Efforts on Peace and Order and Business Friendliness cum PPA Review											
	Meals and Accommodation	LGMED	NP-53.9 - Small Value Procurement	12-Mar-19	18-Mar-19	18-Mar-19	22-Mar-19	SR2018-10-1958; 2018-06-0258; 2018-11-2314; 2018-07-1349; 2018-08-1582; 2018-11-2473	163,200.00	163,200.00		Date of Activity: March 25-26, 2019
	Supplies and Materials	LGMED	NP-53.5 Agency-to-Agency	March 2019					35,522.00	35,522.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Program Orientation on 2019 SALINTUBIG cum iWASH Governance for Luzon Cluster 1 (CAR, I, II) cum Coordination Meeting of Region 1 WATSAN Hub, PDMU Region 1 and WSSPMO Staff													
	Meals, Snacks and Accommodation (2 days for 73 pax)	ORD-PDMU	NP-53.9 - Small Value Procurement	22-Mar-19	27-Mar-19	27-Mar-19	28-Mar-19	SA#2019-03-283	289,800.00	289,800.00		Schedule of Activity: April 2-4, 2019	
	Office Supplies and Materials	ORD-PDMU	NP-53.5 Agency-to-Agency	April 2019						20,271.00	20,271.00		
	Meals and Snacks and Accommodation	LGMED	NP-53.9 - Small Value Procurement	03-Apr-19	08-Apr-19	08-Apr-19	09-Apr-19	SR2019-03-0490	126,000.00	126,000.00		Date of Activity: April 10, 2019	
2019 SGLG Online Data Encoding													
	Meals and Snacks	LGMED	NP-53.9 - Small Value Procurement	03-Apr-19	15-Apr-19	02-May-19	21-May-19	SR2019-03-0490	100,000.00	100,000.00		Date of Activity: May 22-24 & 27-28, 2019	
	Accommodation	LGMED	NP-53.9 - Small Value Procurement	03-Apr-19	15-Apr-19	02-May-19	21-May-19	SR2019-03-0490	75,000.00	75,000.00		Date of Activity: May 22-24 & 27-28, 2019	
2019 SGLG Calibration													
	Meals and Snacks and Accommodation	LGMED	NP-53.9 - Small Value Procurement	03-Apr-19	15-Apr-19	02-May-19	17-May-19	SR2019-03-0490	126,000.00	126,000.00		Date of Activity: May 21, 2019	
Program Manager's Regional Roll-out: 2019-2022NEO Program Orientation & 2018-2020 BNEO Program Updates													
	Meals and Accommodation for 150pax	LGCCD	NP-53.9 - Small Value Procurement	17-May-19	21-May-19	21-May-19	22-May-19	LGA Funds	226,000.00	226,000.00		Date of Activity: May 23-24, 2019	
	Supplies and Materials	LGCCD	NP-53.5 Agency-to-Agency	May 2019				LGA Funds	10,000.00	10,000.00			
RPOC-TWG Conference: RTF ELCAC 1 DILG Clusters' Implementation Plan Refinement and Finalization													
	Part I: Refinement of the 4 Clusters' Action/Implementation - Meals and Snacks	LGMED	NP-53.9 - Small Value Procurement	June 2019				SR2019-06-1166	25,000.00	25,000.00		Date of Activity: June 27, 2019	
	Part II: Follow-through activities and Communicating the ImPlan - Meals and Snacks	LGMED	NP-53.9 - Small Value Procurement	June 2019						17,000.00	17,000.00		
	Supplies and Materials	LGMED	NP-53.5 Agency-to-Agency	June 2019						8,000.00	8,000.00		
Office Equipment, Supplies and Materials													
	Office Supplies for POC (Strengthening POC)	LGMED	NP-53.9 - Small Value Procurement	As the need arises					30,000.00	30,000.00			
	Office Supplies for ADAC Operational Use	LGMED	NP-53.9 - Small Value Procurement	January 2019					10,744.10	10,744.10			
	Office Supplies for POC	LGMED	NP-53.9 - Small Value Procurement	23-Jan-19	07-Feb-19	07-Feb-19	11-Feb-19	SR2018-10-2010	75,000.00	75,000.00			
	Office Supplies and Materials for the 2019 SGLG Implementation	LGMED	NP-53.9 - Small Value Procurement	27-Mar-19	02-May-19	15-May-19	16-May-19	SR2019-03-0490	132,200.00	132,200.00			
	Repair/ Replacement of parts of CPU a. Computer Motherboard b. Computer Processor - i3 series c. 8 gb RAM d. 1TB HDD e. DVD RW Drive f. Power Supply	LGMED	NP-53.9 - Small Value Procurement	May 2019				SR2018-06-0897; SR2018-10-2010; POC Regular Funds (2019)	25,000.00	25,000.00			
Others													
	Vehicle Rental	ORD-PDMU	NP-53.9 - Small Value Procurement	22-Mar-19	27-Mar-19	28-Mar-19	29-Mar-19	SA#SR2019-03-0261 & SA#SR2019-03-0294	473,965.00	473,965.00			
Equipment Rental for the Support to Locally-Funded Projects													
	3 Unit Drone with Zoom and Camera	ORD-PDMU	NP-53.9 - Small Value Procurement	07-Mar-19	18-Mar-19	19-Mar-19	25-Mar-19	SA# SR2018-07-1197	440,000.00	440,000.00			
	5 Unit Laptop with gaming Mouse	ORD-PDMU	NP-53.9 - Small Value Procurement										

