REGION: I

2 4 4			1 2,000	1 2,000.00	2,000,00 1	2,000.00	2,000,000
69							
	5,892.50	162,943.05		162,943.05 2,076.00 2,000.00	2,076.00 2,000.00		2,076.00 2,000.00
96	7,892,50 4,400,00 1,000,00 1,000,00		5 5,776 900	5 5,776.00 900.00	5,776.00 900.00		5,776.00 900.00
7 60 60			н				
c. Development / Updating of CDP No. of LGUs monitored on the updating / formulation of:			2		ω		
a. Dusiness rian prebalation b. Organization / Strengthening of LEDIP Team / Office 8							
	7,892.50		6,076 4,900	6,076.00 4,900.00		6,076.00 2,576.00 4,900.00 3,900.00	
н	13,000.00						
3,84	3,841,172.63 6,	6,097,764.35		2,078,943.51	2,078,943.51		2,078,943.51
			19		77 77 77	77	177
Accumal Regular Funds (3) (4)	r Funds (LFPs)	+	9	(6) (7) (8)	Regular Funds Funds (LFPs) (6) (7) (8) (9)	Regular Funds	Regular Funds Funds (LFPs) Regular Funds Funds (LFPs) Regular Funds Funds (LFPs) (10) (11)
	<u>s</u>		Target	Target Fund Req'ts Downloaded	Target Fund Req'ts Target	Target Fund Req'ts Target Fund R	Target Fund Req'ts Target Fund R
1,	1st Sem.	_	3rd Gu	ord Graner	The Control of the Co	ord guarter	

Outcome Area and Program/Activity/Project (PAP)	Performance		'1st Sem. Actual Disbursement	+	Physical Targets 3rd Quarter Fund F	Physical Targets and Financial Requirements (in "out) 3rd Quarter 4th Quarter Fund Req'ts Fund Reg'ts	equiremen	4th Quarter Fund Reg'ts			Total Fund Reg'ts	Remarks
Program/Activity/Project (PAP)	indicator	Actual Accompl.	Actual Dispursement Downloaded Funds (LFPs)	Target	Regular Funds	Downloaded Funds (LFPs)	Target Reg	Downloaded Funds (LFPs)	ed Target	Regular Funds	Downloaded 1ds Funds (LFPs)	•
This property (1)	a No of IGHs undergone BS diagnosis	4 (3)	\perp	(6)	Ø	-	2 9	(10) (11)	6	(13)	(14)	(15) Urdaneta City, Vigan City, City San Fernando, Laoag City
The state of the s	b. No. of persons trained c. No. of training days conducted	1							75			Q4 - Dagupan City. Candon City SPM. Department Heads. Business and Private Sector Reps. 1 day (7 or 8 pax per city)
III. Designing Phase	a. No. of LGUs undergone RS designing phase	4					2		6		1 500 OF	Urdaneta City, Vigan City, City San Fernando, Laoag City O4 - Dagunan City, Candon City
	b. No. of persons trained c. No. of training days conducted	60					30	: e te -	90			SPM. Department Heads, Business and Private Sector Reps. one (1) day
IV. Implementation Phase/ Drv-run	a. No. of LGUs undergone test run	H		ω			ω	v v v v	4			City of San Fernando Tarzet - Urdeneta City, Vizen City, Laosz City Horze: Cities of Dagupan and Candon are targeted to implement In CY 2015.
V. Monitoring and Evaluation a. Progress Review	No. of LGUs which undergone progress review	H		1	2,500.00	8	6	2,500.00		5,00	5,000.00	CSF. Urdaneta City, Vigan City, Laoag City, Dagupan City, Candon
b. Submission of Status Report to LGA	No. of status report reviewed/consolidated/ submitted to			-			1	a tar	2			
3. Special Local Road Fund								* *				
-Updating of Provincial and City Roads Inventory	No. of LGUs with updated inventory of road a. Provinces b. Cities	r.	15,692.50		3,276.00 1,000.00	8 8	4 0	3,276.00 2,500.00	4 0	22,244.50 3,500.00	4.50	Targeted for the 4th Quarter Targeted for the 4th Quarter
-Inventory of Roads	No. of municipalities with updated inventory of roads							2 v . 3 4 2			E 100	Targeted for the 4th Quarter
	No. of barangays with updated inventory of roads	98		242			242	500.00	582		500.00	IS-40, LU-25, P-33
												(remaining barangays w/o inventory = 484) IM-179. Is-24, IU-8, PANG-273 IN (1794-Loag); Adams-1, Bacarra-138, Badoc-6, Batac City-30, Carasi-3, Laoag-Resubmit all brgv-wrong format (80), Marcos-13, Pagudpud-16, Paoay-31, Pasuduin-33, San Nicolas-15, Sarrat-13 San Nicolas-15, Sarrat-13 IS (24): Quirino-2, Santa-7, Santlago-1, Sta. Cruz-4, Vigan City-10
			-								7 1	LU (8): Bacnotan-2. Rosario-6
									<u>/</u>			PANG (273+ Dagupan City): Balungao-1, Bautista-1, Bavambang-49, Binalonan-1, Burgos-2, Villasis-4, Dagupan - resulbnit all brgv-wrong format. Manaoae-1. Managetarem-78, Pozorrubio-34, SCC-21, San Fabian-1, San Manuel-13, San Quintin-18, Tayug-5, Umingan-5, Urbigtondo-5, Urdinegan-5, Urbigtondo-5.
	No. of projects under the 2012 SLRF completed	25		1					26			2nd Sem Target: PGIS
	No. of qualified provinces and cities provided with 2013 SLRF allocation	12					1		13			2nd Sem Target: PGPANG
OTHER DELIVERABLES												
1. Monitoring the formulation/updating of	No. of LGUs with updated LIIC	4	5,792.50	25	3,076.00	.00	30	4,576.00	55	13,4	13,444.50	Target: IN-9;IS-6;LU-13;Pang-27 Accom: IN-1;IS-1;LU-2
Tens come of	No. of LGUs with draft LIIC										N X E	IN (8)- Adams, Bangui, Banna. Burgos, Currimao, Piddig, Pinili, Solsona, Badoc
								A) (80) F				IS (6)- PGIS, Narvacan, San Esteban, Sta Cruz

	1,000.00	1,0	129					T T 20			1,000.00	129	No. of LGUs fully compliant to the following: a. Calamity Response Protocols - Operation Center	
Environmental Compliance Audit was integrated in the Seal of Good Local Governance (SGLG), selected LGUs were assessed during the Field Testing of the ECA last CY 2013	0.00	5,000.00				Name of the last o					5,000.00	N/A	No. of LGUs assessed on Environmental Compliance Audit a. Provinces b. Cities c. Municipalities	
Disaster Preparedness Audit was integrated in the Seal of Good Local Governance (SGLG). All LGUs were assessed using the Seal of Disaster Preparedness (SDP) format last CY 2012	0.00	42,192.50 9,600.00			9,400.00 4,800.00			10,400.00 4,800.00			22,392.50	N/A	No. of LGUs assessed on Disaster Preparedness Audit a. Provinces b. Citles c. Municipalities	Enhancing LGU Capacity on Disaster Risk Reduction/ Climate Change Adaptation and Mitikation
														MAJOR DELIVERABLES / LFPs
														OUTCOME 2: ENVIRONMENT - PROTECTIVE. CLIMANYE CHANKIE ROAPTIVE & DISASTER RESILIENT LGUS
Tarkets dropped by LGA and RO	0.00	1,000.00									1,000.00	,		7. Local Economic Development for LGUs (LED4LGUs)
Ε	, 00	3,000.00	1	-				3,000.00	1				No. of trainings conducted/TA provided	6. Rewing- Up LGU Potentials in LED (Part2)
Targets completed by 1st Qtr All 129 LGUs of the Region with Tourism Council	0.00	2,500.00	102	.00	500.00			500.00	a 644400 - 10		1,500.00	102	No. of LGUs with re-organized Council	5. Re-organization of Tourism Council
Targets completed by 1st Qtr All 129 LGUs of the Region with SMEDC	2.50	2,792.50 1,500.00	83		\$00.00			500.00	19 190		1,792.50 1,500.00	83	No. of LGUs with re-organized SMED Council	4. Small, Medium Enterprise Development (SMED) Council
	, , , , , ,	25,000.00						25,000.00	ь				No. of meetings conducted	3. RETT Conference/ETT Conference
CUMILOS,OPAL, COINCIDE	5.00	7,000.00	ω	.00	2,000.00 1,000.00	ω		2,000.00			3,000.00	ь	No. of LGU alliances implementing alliance project	c. Monitor implementation of the LGU Cluster/alliance project
OPAL COINCIDE	. 000	9,152.00 2,000.00	N	.00	2,576.00 1,000.00			3,576.00 1,000.00	2		3,000.00		No. of LGU alliances with framework plan/ Workplan	b. Provision of TA/monitoring in the preparation of LGU Cluster Framework Plan / Workplan
OPAL	2.50	4,892.50	ъ					r 11 - F 1			4,892.50	4	No. of LGU cluster Mømt. Board organized	Development a. Re-organization of LGU Cluster management Board & TWG
Sibult, addi, layak, Olillikal														2. LGU Alliance Building for Local Economic
Manuel, San Nicolas, San Quintin Sta Barbara, Sta Maria, Sto Tomas														
Laoac, Mabini,Malasiqu Natividad,Rosales, San														
Bugallon, Calasiao, Dasol, Labrador														
P (27) Aguilar, Anda, Asingan, Basista				-										
San Gabriel, Sto Tomas, Tubao,														
LU(13)									3	3	(3)	3	(4)	3)
4)	\dashv	(13)) (12)	+	(10)	(9)	(8)	(7)	6	(5)	(4)	Accompt.		
loaded (LFPs)	Downloaded ds Funds (LFPs)	Regular Funds	haded larger	Downloaded funds (LFPs)	Regular Funds	Target	Downloaded Funds (LFPs)	Regular Funds	Target	Downloaded Funds	Regular Funds	Actual		
Remarks	Fund Req'ts		<u> </u> 	Fund Req'ts	7	!	Fund Req'ts	Func		Actual Disbursement	Actual Dis		Indicator	Program/Activity/Project (PAP)
	Total	T		larter	3rd Quarter 4th Quarter		er	3rd Quarter			1st Sem.		Performance	Outcome Area and

ALL FYZYNYS		ر د د د د د د د د د د د د د د د د د د د	116	5		4 9 116	Š		4 9 116	č	4,032	4 9 116	* Cities * Municipalities	
All P/C (Ms		5,000.00 2,000.00 5.544.50		000	2,500.00 1,000.00 576.00		8 8 8	2,500.00 1,000.00 576.00		<u> </u>	4.392.50	-	No. of LGUs with olicy compliance monitoring reports on:	3. Policy Development
1 invetory per quarter		8,544.50	4	<u> </u>	2,576.00	ц	8	2,576.00	н	8	3,392.50	2	No. of Inventory of LGUs with 10- Year SWM Plans	2. Monitoring LGU compliance to RA 9003 (ESWM)
Agno River Basin Council Agno River Master Plan through a Memorandum of Cooperation.		4,000.00	р р							5	4,000.00	p p	No. of LGUs within the MRBs with the following: a. Re/ organized MRB LGU - Alliance/s b. Organized LGU-Alliances with Strategic Plan	1. Alliance Building in the MRBs
4 - IN. IS .LU. P 6 - (Laoag Citv. Batac Citv. Vigan Citv. Candon Citv. CSF. Daguoan 6 - (Santa. Bangar. Bacnotan. Sison, San Nicolas Pang. Lingaven)		6,044.50		5	1,576.00		00	1,576.00		0	2,892.50	004	FY 2013 No. of LOUs with quarterly reports a. Provinces b. Cittes c. Municipalities	2. Infrastructure Audit
process ** proposed target LGUs for this project: - Highly Vulnerable Prov. (HVP) LU (4) - Afingary Sto. Tomas. Luna, Sudipen Pang (2) - San Carlos City, Laoac - Maior River Basin (MRB) Pang (2) - Bayambang, San Nicolas														
8 target- LGUs for 2nd sem: 8 target- LGUs for 2nd sem: 8 talus MR8 and HVP (non negotiable) Note: 8 LGUs target for MR8 & HVP re mainstreaming DRR CCA in local planning	- V. 40		ω					W W W W					No. of MRB-LGUs under highly vulnerable provinces provided with TA on mainstreaming CDP in local planning	
Note: 66 LGUs w/o CDP vet as of June 30, 2014 IN -39: LU-14:Pang-13		29,800.00 4,800.00	16		10,000.00 2,000.00	ω	ōŏ	10,000.00 2,800.00			9,800.00	13	No. of LGUs with CCA-DRRM compliant and GAD responsive CDP	- Mainstreaming CCA/DRRM in LGU Comprehensive Development Plan (CDP) **Provision of Technical Assistance to LGUs in the preparation of the CDP
6 brgys, Balungao-10 brgys, Natividad-∕ brgys, Umingan-20 brgys AWAITING FUNDS FOR LGA		3,152.00	800	P	2,576.00	800	ō	576.00					No. of barangays with IEC materials	- Dissemination of IEC (Family Guide to Action)
AWATTING GUIDELINES FROM CO (115 brgvs.) IS (24)-Caoayan-6 brgvs., Santa-18 brgvs PA (91)-Mabini-4 brgys., Aguilar-8 brgys., Birmaley-5 brgys., Bugallon-11 brgys, Urbiztondo-7 brgys, Bautista-13 brgys, Villasis-		2,652.00	115	•	2,076.00	115	<u> </u>	576.00					No. of barangavs within the 18 MRBs provided with Skills Training on Barangay Rescue and Response Operations	Provision of Skills Training on Barangay Rescue and Response Operations (within MRBs)
		1,000.00		on Source and						0	1,000.00		No. of LGUs with policy advocacy conducted on the Organization of LDRRM Office, Utilization of LDRRM fund and other policy issuances	-Policy Advocacy
No longer be targeted by RO1 as per Info from LGA		3,000.00							7,647.75		3,000.00	7	No. of LGUs trained on Understanding Multi- Hazard Maps	- Training for Multi-Hazard Maps
> Still awaiting funds for the remaining 12 MRB-LGUs of Pangasinan)	(14)	(13)	13	(1)	(10)	9	(8)	3	13	(5)	(4)	3	c. Municipalities	(1)
Remarks	Fund Req'ts Downloaded nds Funds (LFPs)	16 1		Dow Fund	Regular Fu	7	Dowr Funds	Regular Fu	7	Actual Disbursement Downloaded Funds (LFPs)	Actual I Regular Funds	Actual Accompl.	Indicator	Program/Activity/Project (PAP)
(Total		rter	3rd Quarter 4th Quarter		ter	3rd Quarter	H		1st Sem.		Performance	Outcome Area and

Program/Activity/Project (PAP)	Performance		7st Sem.			3rd Quarter			4th Quarter		-	lotal		
TIOGICALITY CITY (TAT)	Indicator		Actual Disbursement	ireamant	_	Fund Rea'ts	The state of the s	_	Fund Rea'ts	n'te		Fund Regits	en'ts	Remarks
		Actual		Downloaded Funds	Target		vnloaded	Target		wnloaded	Target	-	Downloaded	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	T	Ш	(15)
	b. DRRM Act * Province * Cities * Municipalities	4 9 116			9	576.00		4 9 116	576.00		4 9	1,152.00		All P/C/Ms
AND SAFE LIGUS														
MAJOR DELIVERABLES / LFPs														
1. Provision of Potable Water Supply												6.8		
1.1 Sagana at Ligtas na Tubig sa Lahat	FY 2014											r 4		
- Validation and confirmation of completed	No. of LGUs with water source validated and confirmed	·						2			2		_	LU (2)- Aringav, Bagulin
Marci sonica piciano	No. of LGUs provided with TA on FS					e • •		2			2	0 W 1		
	No. of LGUs with 1st tranche financial subsidy							2	X 9		2			
	No. of LGUs provided with TA on DED							2			N			
	No. of LGUs provided with TA on 2nd tranche requirements	16				# 30 # S		2		- Au-	2			
	No. of LGUs monitored with on-going projects	,						2			2			
	No. of LGUs with completed projects										•			
								H-WIX	Œ 3			* *		
	No. of LGUs with water source validated and confirmed	14	11,992.50	583,516.15		1,076.00			1,076.00		14	14,144.50	<u> </u>	All Waterless Municipalities and Thematic Areas
3	No. of LGUs provided with TA on FS	14	6,000.00			4,400.00 1,700.00			4,400.00 3,000.00		14	14,800.00		All Waterless Municipalities and Thematic Areas (Program Orientation for Waterless Municipalities was
									454401400000000000000000000000000000000				= 0.0	conducted last (November 20-25, 2013 at Robinsdale Residences Quezon City while Orientaion for Thematic Areas was conducted last May 27-30, 2014 at Regency Hotel, Calasiao, Pangasinan
	No. of LGUs with 1st tranche financial subsidy				ω				1 1		ω	, ,		P- San Fabian, San Quintin, Manaoag
	No. of LGUs provided with TA on DED				14						14	¥ 0		Subject to OPDS approval of final list
	No. of LGUs provided with TA on 2nd tranche requirements			-	14						14			
	No. of LGUs monitored with on-going projects	,						14			14			
	No. of LGUs with completed projects							2			2			
	No. of LGUs validated with completed projects	,						2	500.00		2	500.00		
	FY 2012 No. of cities and municipalities with completed water system facilities	ω	1,500.00 500.00					N			5	1,500.00 500.00		LU (1) - Burgos P (1) - Bani
1.2 Grassroots Planning and Budgeting Process - Monitoring the completion of water supply system construction	CY 2013 No. of LGUs with completed water supply system construction	u	4,000.00 892.50	43,797.65		3,000.00			3,000.00		v	10,000.00		LU (5) - Naguilian, Aringay, Tubao, Luna, Rosario
- Provision of TA in the implementation of the project	No. of LGUs provided with TA in project implementation	55									Б	or 1 o		LU (5) - Naguilian, Aringav, Tubao, Luna, Rosario

REGION: I						The sales Torquete	and Einancial I	Continen	(000, ut) star					
Outcome Area and	Performance		1st Sem.			3rd Quarter	3rd Quarter 4th Quarte	, cqui oii	4th Quarter	-		Total		
Program/Activity/Project (PAP)	Indicator		Actual Disbursement	oursement		Fund Req'ts		_	Fund	eq'ts		Fund	Fund Req'ts	Remarks
		Actual	Decuder Funds	Downloaded Funds	Target	Regular Funds	Downloaded Funds (LFPs)	Target	Regular Funds	Downloaded Funds (LFPs)	arget	Regular Funds	Downloaded Funds (LFPs)	
(3)	(2)	(3)	Н	(5)	(6)	Ø	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
17	CY 2014 No. of LGUs provided with TA on 1st tranche requirements	34	11,000.00	63,534.15		6,576.00			6,576.00		34	24,152.00	- (u	34 Target- LGUs:
	No. of LGUs provided with FY 2014 funding	24				500,00					,	Ljeveroc	·	IS (6) - Bantay, Candon City, Sta. Cruz, Sta. Lucia, Suyo,
								2			2			l aguair. LU (5)- Aringay. Luna. Naguilian. San Juan. Tubao P (72)- Agno. Aguilar. Alcala. Anda. Balungao. Bayambang.
	No. of LGUs with approved project proposals	T				* * *		2			Ν		0 E M	Bani, Bolinao, Bugallon, Burgos, Dasol, Laoac, Lingayen, Mabini, Malasiqui, Mangaldan, San Fabian, San Carlos City, Cta Barbara, Imingayan Lithithondo
	No. of LGUs monitored / supervised and provided			668,582.00		16)			e o					Urdaneta City)
	with TA a. Source Validation	19			15				е а		34			
	b. FS Preparation	34				X			r ·		34			
	c. DED Preparation													Will be targeted on the 1st Qtr of CY 2015
	No. of LGUs with MOA signed / executed	ì			v			5			10			
	No. of LGUs with completed projects							N			2			
	No. of LGUs with on-going projects							ω	w v		ω		~	
-Monitoring of project implementation	No. of LGUs monitored on project implementation					1,000.00		ъ	1,000.00		cn.	2,000.00		
	No. of quarterly reports prepared and submitted to CO	ν			μ	9 B M		Ľ	T# # 1#1		2			
1.3 Technical Assistance for WATSAN Councils/Teams -Orientation on the organization of WATSAN Councils/Teams, Water Service Providers	No. of BWSA capacitated on the organization of WATSAN Councils / Teams	2	1,000.00 892.50			500.00	3.00					1,500.00 892.50		BWSA Managed-IS (Magsingal), LU (Agoo) LGU Managed-IN (Banna), IS (Suvo & Sta Lucia) LU (Burgos)
2. Support to Grassroots Participatory	No. of LGUs with FY 2015 LPRAP	125	30,491.50	1,548,650.00		4,576.00 4,000.00			4,576.00 4,000.00		125	39,643.50 27,500.00		All LPRAP documents were submitted to NAPC last March 14 and 18, 2014.
Empowerment Fund)			2			0 1								
a. Preparatory Activities for GPB 2016 -Conduct of RPRAT orientaion	No. of RPRAT orientation conducted				1	2,000.00			x x x		Д.	2,000.00		AWAITING FOR DOWNLOADED FUNDS By September 2014
-Monitoring the conduct of CSO assemblies for GPB 2016	No. of CSO assembly monitored				125		ď				125			Bv September 2014
-Conduct of LPRAT Orientation	No. of LPRAT orientation conducted							۲			ב	3 X		Bv October 2014
-Conduct of LPRAP Workshops/ Enahnced LDC	No. of workshop conducted							ь			н			Bv November 2014
-Convening RPRAT to validate LGU proposals	No. of RPRAT convened							щ			ь			By December 2014
b. Capacity Building for CSOs						55.00					.	115200		AWAITING GUIDELINES
-Establishment of Local Provincial Partneship	No. of Local Provincial Partneship established													THE PURPOSE OF THE PU
-Institutional Support to 4 Basic Sectors	No. of activity conducted on Institutional Support to 4 basic Basic Sectors				1	* * *			n x e		μ.	т э г		July-Sept. 2014

Outcome Area and	Performance		1st Sem.			3rd Quarter 4th Quarte			4th Quarter			Fin	Dante
Program/Activity/Project (PAP)	Indicator	Actual	Actual Di	Actual Disbursement Downloaded Funds	Target	Fund Req'ts Dov	Downloaded	Target	Fund Req'ts Doi	Downloaded	Target	Fun Regular Funds	Fund Req'ts Downloaded Funds (LFPs)
(3)	(2)	(3)	(4)	(5)	(6)	9	(8)	(9)	(10)	(11)	(12)	(13)	(14)
c. Inter-Agency M & E Activities - Regional Workshop on M & E	No. of workshop on M & E conducted				Þ						ь		
d. Coordination	No. of meetings conducted				Þ	15,576.00		P.	576.00		2	16,152.00	
-Conduct of Provincial Coordinating	No. of meetings conducted				12	1,500.00		12	1,500.00		24	3,000.00	
Teams' Meeting (Composed of RCs, CMs, CSO signatories of of the LPRAP, PFPs)									x 10 x 0				
e. Advocacy and Communications -Writing of Case Studies on Success Stories on GPB Implementation	No. of writing of case studies monitored a. Case Study)	1 r 1		4 ر	* * *		ь н		
	b. Success Stories				ħ			,	7				
	No. of case studies submitted							1	X 1		ь		
	No. of success stories submitted				2			2	5. X		4		
f. Monitoring and Evaluation -LPRAT Quarterly meetings	No. of meetings conducted				н	576.00		ь	576.00		2	1,152.00	
-Conduct of Towhall meetings between LPRATs and RPRATs	No. of meetings conducted				4						4		
3. Grassroots Participatory Planning and Budgeting (GPPB) on Local Access Project	No. of LGUs validated	19	2,500.00			1,076.00			1,076.00			4,652.00	
								J. The state of th	, , , , ,				
	No. of LGUs with on-going local access projects	i					ē		1 6 3				
	No. of projects completed	7											
4. Localization of Magna Carta of Women a.Creation/Reconstitution of GAD Focal Point System	No. of LGUs with Focal Point System a. Provinces b. Critics	4 6	11,860.50		w	7,076.00 1,000.00	5		4,108.00		4 0	23,044.50 1,000.00	- -
	c. Municipalities	101			15						116		
						u e e							
						E 4 E							
									• (*)				
						9.1							
									9 8				

	No. of Isou a. PPOCs b. CPOCs c. MPOCs	Sub- National Peace and Order Councils Sub- National Peace and Order Councils b. Cities c. Municipal	h. Creation of GAD M&E Team	g. Re-organization of LCAT-VAWC a. Provinces b. Cities c. Municipali	f. VAW Cases No. of co	e. Re-Organization of Bray VAW Desk No. of Bri	d. GAD Accomplishment Report	c. Establishment of GAD Database		a. Provinces b. Muns	* GAD Code	b. Cities c. Munic	* GAD Plan a a. Provinces		c. Mun	b. Cities	b. Formulation of GAD Plan and Budget -No. of LC *GAD Pl	(1)		Program/Activity/Project (PAP)	Outcome Area and
No. of LGUs with Peace and Order and Public Safety Plan (5-year)	No. of LGUs monitored on LPOC functionality a. PPOCs b. CPOCs c. MPOCs	No. of LGUs with re-organized LPOCs a. Provinces b. Cities c. Municipalities	No. of LGUs with EO creating GAD M&E	No. of LGUs with re-organized LCAT-VAWC a. Provinces b. Cities c. Municipalities	No. of consolidated report submitted (quarterly) No. of Provs with consolidated report	No. of Brays with Reorganized Bray VAW Desk	No. of LGUs with Annual (2013) GAD Accom Report	No. of LGUs with GAD Database (20%)		nces	ode	b. Cities c. Municipalities	* GAD Plan and Budget 2015 a. Provinces		c. Municipalities	: : : : : : : : : : : : : : : : : : :	* GAD Plan and Budget 2014	(2)		Indicator	Performance
55	4 9 116	49		3 2	ω ν	1958	122	26		μ	-	ω	н		E	9 (<i>ω</i>	(3)		Т	
	3,000.00	2,392.50 6,100.00				892.50 500.00												(4)	Regular Funds	Actual Dis	1st Sem.
		9,736.00																(5)	Downloaded Funds (LFPs)	Actual Disbursement	
					44	1307	7	ω	,			108	ω		ú	, ,		(6)	ager		
		1,600.00			576.00	576.00			100		ac a	* 1 * 1	1 3			1 290	576.00	m ·	unds	Fund Reg'ts	Physical largets and Financial Kequirements (in ovo) 3rd Quarter 4th Quarte
																		(8)	Downloaded Funds (LFPs)	ts	and Financial
25					4 4			u	v	8 1								(9)	_	Tarrier	Kequireme
2,000.00		1,600.00	1,000.00	, , , , ,	576.00	576.00			10000		c 3		1,000.00		3 1 1		576.00	(10)	unds	120	4th Quarter
																		(11)	Downloaded Funds (LFPs)	eq'ts	
30	4 9 116	6 49		43 3	4.4	3265	129	6	ž	9 1		116	4		į	9	4	(12)	+	Target	
2,000.00	3,000.00	9,300.00	1,000.00	90 W W F W	1,152.00	2,044.50 500.00			1 000 00				1,000.00				1,152.00	(13)	Regular Funds	Fund	Total
																		(14)	Funds (LFPs)	Fund Req'ts	
1st Sem Accomp-5 LGUs using the old POPSP guidelines/ template The POPSP of 25 LGUs will be reviewed this 2nd semester to determine compliance with the new format		All 129 LGUs in the Region with LPOCs		All targets accomplished by 1st Qtr 81 LGUs reorganized their LCAT VAWC last CY 2013 All 129 LGUs in the Region with LCAT-VAWC	1st artr: all provinces 2nd artr: IS, LU and ISur (Quarterly rept)	Accom. IN (485 brays); IS (761 brays); LU (380 brays); Pana (332 brays)	IN (24)- 100% IS (33) -except Sta Lucia PGIS LU (21)- 100% Pang (44)- except Bugallon, Binalonan, Villasis Natividad San Nicolas.	Accom. Accom. IS (19)- Cacavan, Sn. Juan, Vizan, Burgos, G.del Pilar Ibilida, Narvacan, San Emilio, San Esteban. Sta Maria, Candon, Salecado, Sigav, Sta Cruz Sta Lucia, Sugdon, Nagbukal, Sn Ildefonso, Suvo LU (1) - Pugo	Targets, at least 20% of all I Gills	Calasiao,Mapandan Accom-Bautista	Targets: PGLU.Aguilar, Asingan, Balungao, Bautista,	IN(2)- Bacarra, Badoc IS(4)-Liclidda, Sigey, Sn Emilio, Sn Vicente Pang (2) - Alcala, Sison	Requirement of JMC.Deadline set is October 2014 PGIN	LU (19) - 100% Pang (41) - except Natividad, Asingan, Binalonan	IN (21)- 100% IS (32)- 100%	P (3)- Natividad Asingan, Binalonan	2nd Sem Targets: PGIS	(15)	HAD	Remarks	

REGION: I

					_	Physical Target	/sical Targets and Financial Requirements (in '000)	Requirem	ents (in '000)					
Outcome Area and	Performance		1st Sem.			3rd Quarter			4th Quarter			Total	Dan'te	Remarks
Program/Activity/Project (PAP)	Indicator		Actual Di	Actual Disbursement	Target	Fund Req'ts	Red.ts	Target	Fund Req'ts		Target	3	runa keq is	Noticina
		Actual Accompl.	Regular Funds	Downloaded Funds (LFPs)	n ge	Regular Funds	Downloaded Funds (LFPs)	3	Regular Funds	Downloaded Funds (LFPs)		Regular Funds	Downloaded Funds (LFPs)	
(1)	(2)	(3)	(4)	(5)	(6)	Ø	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	No. of RPOCs meetings provided with secretariat support services				ь	576.00			576.00		N	1,152.00		Failure to conduct RPOC meetings is due to delays in the appointment of RPOC Chair
6. Comprehensive Local Integration Program (CLIP)		10				J 6								
Preparatory Activities Orientation to concerned LGUs on JMC CLIP	No. of orientation conducted				н	3,576.00			3,576.00		-	7,152.00		July - August 2014
and preparation of implementation Plan/ Action Plan	No. of implementation plan prepared				100%	. 100 .					100%			
b. Immediate Implementation Activities -Organizational meeting of the CLIP Committee	No. of organizational meeting conducted				1	576.00	~~~		576.00		,	1,152.00		Bv August 2014
-Development of CLIP Implementation Plan	No. of CLIP implementation Plan developed				100%						100%	r = 20		By September 2014
The Control of the Co														
c. Establishment of Mechanism -CLIP orientation for the PPOC	No. of CLIP orientation conducted				4	576.00			576.00		4	1,152.00		Bv August 2014 IN. IS, LU, P
	No. of identified CSO members to the CLIP Committee				1005						1005			
-Issuance of EO creating the CLIP Committee	No. of LGUs with organized CLIP Committee				100%	0.0					100%			
d. Monitoring of CLIP Beneficiaries	No. of CLIP beneficiaries monitored				100%	576.00			576.00		100%	1,152.00		
7. Millennium Development Goals-Family- based Actions for Children and their Environs in the Slums(MDG-FACES)	FY 2013 No. of cities with demonstration projects		500.00 892.50			1,500.00		2	1,000.00		2	3,000.00		SUBJECT TO THE RELEASE OF FUNDS FROM LGA Urdaneta City - 1st tranche liquidated as of May 31, 2014. Vigan City - For the 1st tranche, in the process of liquidation and extended until end of July 2014.
	FY 2014 No . of LGUs with MOA signed				ω	2,000.00			1,500.00		ω	3,500.00		First Business Meeting will be conducted on July 24, 2014 Alaminos, San Carlos and San Fernando
-	No. of LGUs with organized Project Core Team				ω	, ,					ω			Alaminos, San Carlos and San Fernando
	No. of LGUs with Formulated Family MDG Covenant							ω			ω			Alaminos, San Carlos and San Fernando
8. Child-Friendly Local Governance Audit (CFIGA)						ú 10 t								
a. Orientation on CFLGA	No. of orientation conducted				4	4,076.00			576.00		4	4,652.00		IN. IS. LU. P
b. Organization of the Audit Team (IMTF)	No. of Audit Team organized a. Region				Þ	a 6 3				-	Þ			
	b. Provinces c. Cities d. Municipalities				4 9 116	S 1 90 1					4 9 116			IN. IS. LU. P IN-2. IS-2. LU-1. P4 IN-21. IS-32. LU-19. P44
c. Data Gathering	No. of LGUs gathered data on CFLGA a. Cities				9	N 4 1			6.8.		9	e x :		IN-2, IS-2, LU-1, P-4
	C. Indianapana					,				-	•			, p. 100
d. Provincial Validation Report	No. of Provincial Overall Rating Report submitted a. Regional Overall Rating Report				4						4			IN, IS, LU, P
e. Conduct of Regional Audit Team assessment/validation	No. of table assessment/validation conducted					5,000.00						5,000.00		Regular Funds
	NO. OT REGIONAL OVERALL RATING REPORT SUDMITTED				,				6 3		H			
f. RSCWC Validation and endorsement of passers	No, of list of LGU passers prepared and endorsed to CWC-TMG				ı						1			

Outcome Area and Program/Activity/Project (PAP)	Performance Indicator	Actual Accompl. R	Actual Disbursement Actual Disbursement Download	ed Funds	Target	3rd Quarter Fund Req'ts Fund Regular Funds (LFPs) Regular Funds Funds (LFPs) Regular Funds	Target	4th Quarter Fund Reg'ts Dor	eq'ts Downloaded Funds (LFPs)	Target	Fund Req'ts Fund Req'ts Down	d Req'ts Downloaded Funds (LFPs)
(1)	(2)	H	(4)	(5)	(6)	(7)	(9)	(10)	(11)	1 1	(12)	(13)
OTHER DELIVERABLES		+			-		1	.				
1. Re-organization of Local Council for Women	No. of LGUs with re-organized LCW a. Provinces b. Cities c. Municipalities	5 w 4	4,392.50								54	4 4,392.50
2. Strengthening the Local Council for the Protection of Children (LCPC)	No. of LGUs with re-organized LCPCs a. Cities	1	8,192.50	20,000.00	•	2,000.00					н	10,192.50
	b. Municipalities c. Barangays	23 3265	500.00					3 7 3			23 3265	23 3265 500.00
	No. of LGUs monitored on LCPC functionality:		13,000.00					* * *				13,000.00
	a. Provinces b. Cities c. Municipalities d. Barangays	4 9 116 3265									4 9 116 3265	4 9 116
3. Conduct of Management Coordinating Committee (CMCC) Meetings	No. of MCC with meetings conducted *PMCC	ω	15,692.50	ú se com a se porte de la composition della comp	4	3,576.00	4	3,576.00			n	22,844.50 11 1,800.00
4. Lupon Tazapamavapa (LT)	No. of LGUs with KP cases monitored No. of Bravs with organized lupons	1133 3265	7,292.50	167,974.00	2938	3,676.00	2938	3,676.00			2938 3265	2938 14,644.50 1,600.00
5. Scaling -Up the Performance of Barangays in Katarungang Pambarangay (SUPerB Si KaP)	No. of trainings conducted/provided with assistance				ν	22,000.00					N	2 22,000.00
6. Enhanding Capadities of Local Government to address HIV/AIDS	No. of LGUs with organized/re-organized Local Anti-Aids/HIV Councils/RAATs a. Provinces b. Cites c. Municipalities	œ	2,400.00			, , , , , ,					œ	2,400.00

Pubble	Outcome Area and	Performance		1st Sem.		3rd Quarter 4th Quarter	5	- Code	4th Quarter		7.	Total	
Activity	Program/Activity/Project (PAP)	Indicator		Actual Di	sbursement	Fund R	q'ts	Target	Fund Reg'ts	1		und Regits	Remarks
Part			Actual Accompl.	Regular Funds	Downloaded Funds (LFPs)	Regular Funds	Downloaded Funds (LFPs)		-	-		+-	
Color Colo	(1)	(2)	(3)	(4)	(5)	m	(8)	Н		Н	(13)		
No. of Clifformin on coloring data entry (1907) 5 (500) 11	OUTCOME 4: ACCOUNTABLE. TRANSPARENT, PARTICI-								• •				
10.0 ALGAL with On-line data entry (ADMAY / SOLD)	PATIVE 8: EFFECTIVE LOCAL GOVERNANCE												
10 of LIGID with the chart data entry LIGHMA / SIGLO 10 11 11 11 11 11 11 1													
Decided award script (EDMAC / SOLID)	AAJOR DELIVERABLES / LFPs					e e							
11.6 80A	. Local Governance Performance Management System (LGPMS)	No. of LGUs with on-line data entry (LGPMS / SGLG) a. Provinces	4	31,292.50		4,076.00 2,500.00			2,576.00 2,000.00	4 0	37,94 <i>4</i> 4,500	50	LGU PROFILE
11/4		b. Cities c. Municipalities	116			0.0			r v 14	116			LGU PROFILE
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		No. of LGUs with SLGPR a. Provinces	N/A			x x :			6 • :				Superseded by the Local Governance Da
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		b. Cities c. Municipalities											
116 116 116 116 116 116 116 116 116 116		No. of LGUs with e-Financial Performance Report a. Provinces	4							4			Encoded in the LGPMS system
4 4 4 4 500.00 115		b. Cities c. Municipalities	116							116			
116 116 116 116 117 118 118 118 118 118 118 118 118 118		No. of LGUs with Disaster Preparedness Checklist Profile								4			Encoded in the I GPMS system
116 200000 116 20000000 116 20000000 116 200000000 116 200000000 116 20000000000		a. Provinces b. Cities c. Municipalities	116							116			
n Plan NVA 2,000.00 2,000.00 4 9 9 9 116 116 116 116 116 116 116 116 1		No. of LGUs which conducted Utilization Conf. a. Provinces b. Cities	9 4							9 4			Utilization conferences were conducted right after the SGLG validation in every LGU
n Plan N/A 2,000.00 2,000.00 2,000.00 116 116 116 116 116 116 116 116 116 1		c. Municipalities	-										
Moto the public 2,000.00 2,000.00 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		No. of LGUs with Doable Action Plan a. Provinces b. Cities c. Municipalities	N/A										
N/A 500,000 4 500,000 4 500,000 4 500,000 4 4 500,000 4 4 500,000 4 4 500,000 4 4 500,000 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		No. of LGUs that communicated to the public their Performance Dashboard				0 1 16		A	2,000.00	4	2,001	.00	Superseded with the Performance Dashboard - Awaiting guidelines. On-line publication of IGU Profile, Financial Performan
N/A 500.00 4 500.00 11.6		a. Provinces b. Cities c. Municipalities						4 9 116		4 9 116			 On-line publication of IGU Profile, Final LGU Disaster Preparedness Cheklist Pro available by August 2014.
N/A 500.00 4 500.00 4 500.00 116 116 1		No. of Regional LGPMS Profile	N/A										
Attaentry on 4 500,000 4 500,000 4 500,000 500		No. of Provincial Consolidated LGPMS Profile	N/A			n v :			:				
LTSS 116		No. of LGUs with online data entry on LGU scorecard on health		500.00		<i>a v</i>			iei X		50	.00	
LTSS		a. Provinces b. Cities c. Municipalities	4 9 116							9 116			
		No. of LGUs with online data entry on LTSS a. Provinces				X (X) A			a * 2				AWAITING FOR GUIDELINES
		b. Cities c. Municipalities											
		No. of LGUs with generated report on DOH scorecard on health a. Provinces				. 1 .			* * *	4			Waiting for the avaialability of the syste

*Monitoring and Online Reporting of		No. of valid	No. of 2013		-Monitoring and Evaluation of on-going LGU projects No. of 2013			-Technical assistance to LGUs on PCF Grant application *Assessment of PP and pre-implem. *Review, Appraisal to LGU proi.prop.	3. Performance Challenge Fund (PCF)	- Submission of SGLG results	- Data review and calibration No. of assessi	*Post	- Pre and Post Table Assessment No. of table a *Pre	- Assessment / validation No. or Local Governance (Sci.G.) - Recional validation tear - Provincial validation tear	- Data Gathering No. of LGUs d	2. Seal of Good Local Governace (SGLG)	c. Municipalities		(3)	r vyjanijacivityr i oject (r ex r)	Outcome Area and	REGGO
	No. of LGU projects encoded in website	No. of validated 2013 completed PCF projects	No. of 2013 PCF civil works completed	No. of validated 2012 completed PCF proiects	No. of 2013 on-going projects monitored & evaluated			No. of project proposals approved		No. of regional consolidated reports submitted	No. of assessed forms reviewed and calibrated		No. of table assessments conducted *Pre	No. of Louis assessed on Neal of Good Local Governance (SGLG) * Reajonal validation team- 4 provs and 9 cities * Provincial validation team- 41 muns	No. of LGUs data gathered on SGLG		alities	th generated n	(2)		reflormance	
N		,	ь	13				96					2		129				(3)	Actual Accompl.		
								4,000.00 32,892.50				1,500.0	16,000.00	, and a second	56,000.00 69,348.00				(4)	Regular Funds	Actual C	100
								0 101,532.00						40	619,200.00				(5)	Downloaded Funds (LFPs)	Actual Dishursement	
2				13						p	129	ь							(6)	Target		
0 9 26 4				 * * 1	* * 1			14,276.00 4,900.00		4,000.00 1,800.00	1,000.00				U (F 1981	F 05			3	Downloaded Funds (LFPs)	Fund Reg'ts	Physical Targets and Financial Requirements (in '000)
		48	48	15											-	-	and Salaman Salaman		(9)	d Target		icial Requi
				 				15,276.00 4,800.00		g #									(10)	Regular Fu	Fin	ements (in '000)
																			(11)	Downloaded Funds (LFPs)	Fund Reg'ts	
4		48	48	41	48			96		ь	129	ь	N		129				(12)	Target		
				 е я				33,552.00 42,492.50	1 1	4,000.00 1,800.00	1,000.00	1,500.00	16,000.00 18,000.00		69,348.00				(13)	Regular Funds	Fund	Total
																			(14)	Downloaded Funds (LFPs)	Fund Reg'ts	
IN (2) - Bangui, Pagudpud All two (2) remaining LGU proiects are ready for encoding.		50% per province	50% per province		50% per province	LU (14) - San Fdo. City. Bagulin, Burgos. Caba, Pugo, San Gabriel, Santol. Sto. Tomas, Sudipen, Tubao, Aringav, Bangar, Luna, San Juan P (28) - Dagupan City, Urdaneta City, Alaminos City, SCC, Basista, Bautista, Burgos, Labrador, Laoac, Natividad. Sta. Maria, Sto. Tomas, Agno, Aguilar, Alcala, Anda, Asingan, Bahi, Bugalion, Dasol, Infanta, Mabini. Mapandan, San Jacinto, San Quintin, Sison, Tavug. Urbiztondo	Caoavan, Cervantes, G.del Pilar, Galimuvod, Lidilidda, Nagbukel, Quirino, Salcedo, San Emilio, San Esteban, San Ildefonso, San Vicente, Santa, Santiago, Sizav, Sta, Catalina, Sugpon, Suvo, Bantav, Magsingal, Narvacan, San Juan, Sta, Lucia, Sta, Maria, Sinalt, Sto, Domingo,	IN-22. IS-32. LU-14, P-28 IN (22)-Laoag City, Batac City, Adams, Bangui, Banna, Burgos, Cerasi, Currimao, Dumaineg, Marcos, Pagudbud, Paoay, Sarrat, Bacarra, Badoc, Dingras, San Nicolas, Solsona, N.Era, Pasuquin, Piddig, Pinili IS (32)-Candon City, Vigan City, Allilem, Banavovo, Burgos,				To be conducted on July 15, 2014	RO conducted RAT Pre-Deployment Conference last May 9, 2014 and data review last June 11, 2014 at DILG ROI					AVAITING FOR GOIDELINES	(15)		Remarks	

	Derformance		'1st Sem.	3rd Quarter	3rd Quarter 4th Quarte	4th Quarter		Total
Program/Activity/Project (PAP)	Indicator	Actual	Actual Disbursement Downloaded Funds	Target	Fund Req'ts Downloaded Target		Target	Fund Req'ts Downloaded Funds (LFPs)
		Accompl.	Regular Funds (LFPS)	(6) Kegulai Fullus	(8) (9)	(10) (11)	(12)	(13)
(1)	(2)	(3)			_		6	
	b. 2012						(tal a c
	c. 2013			1,000.00	96	1,000.00	96	2,000.00
-PCF Good Stories Documented	No. of PCF Good Stories documented			21.1	24		24	
losure Policy	-101	129	22,058.50	129 12,376.00	129		129	42,244.50
a. Monitor LGU compliance to FDP	No. of IGUs monitored on their full compliance to the FDP (CP and FDPP)		22,038,50			3,500,00	j	7,000.00

								e + × +
								: • • • • •
	No. of FDP consolidated report submitted	5	2,500,00 1,000.00	P	1		4	2,500.00

Out on Area and	Defermen		7			Physical Target	Ical Targets and Financial Requirements (in '000)	equireme	nts (In '000)			Total		
Program/Activity/Project (PAP)	Indicator		Actual Dis	Actual Disbursement		Fund Reats	Realts	-	Fund Regits	id'ts	_	Fund Regits	Regits	Remarks
		Actual	Regular Funds	Downloaded Funds	Target	Regular Funds	wnioaded	Target		wnloaded	Target	Regular Funds	Downloaded Funds (LFPs)	
(1)	(2)	(3)	(4)	(5)	6	(7)	(8)	+	\top	(11)	Н	(13)	(14)	(15)
b. Monitor Barangay complianc to FDP	No. of Bræys complying to the FDPP (CP)	557	3,000.00	•	3265	576.00		3265	576.00		3265	4,152.00		Awaiting report from the provs. Ddiine is July 20,2014 2nd artr: IN -557 - Full Compilance
	No, of FDP consolidated report submitted	N			н			+			4			Feb 3 (Brgy compliance 1st artr posting) April 29 (Brgy compliance 1st artr posting as of April 25)
c. Issuance of SGH and FDP Certification	No. of LGUs requesting for SGH 2012 and FDP certifica- tions indorsed to Central Office & provided certifications	مو			ь			ь	• • •		μ	• • • •		
	-SGH Certification CY 2012	74												SGH 2012 Certifications 1st Ortr (69) - 2nd Ortr (5) 2nd Ortr (5) Is (1) Sn Ildefonso Pang (4) PGPang: Calesiao, Umingan, Malasiqui
	- FDP Certifications	7										• • • • • • • •		FDP Certifications 1st Curr (1) Peng (1) Mangaldan 2nd Curr (6) Peng (5) - Alaminos City, PG Pang, Calaslao, Umingan, Malasiqui IS (1) - Sn Ildefonso
d. Conduct on site validation re FDP CP Com- pliance of LGUs	No. of LGUs on-site validated on their FDP CP compliance	7 1			100% of requests			100% of requests			100% of requests			1st Ortr (2) Pane (2) Manealdan ans Alaminos Citv 2nd Ortr (5) IS (1)-Sn Ildefonso Pane (4)-PG Pane, Calaslao, Uminzan, Malasiqui
5. CSO/ People's Participation Program	No. of cities which conducted the Citizen's Satisfaction Index Survey (CSIS)	2	4,792.50	17,611.30 2,252.00 4,044.00		500.00						5,292,50		Jat Accomp-Laose City (IN) and Candon City (IS) 2nd Sem Tarxets-Batac (IN), VIkan (IS), CSF (LU), Dagupan (P)
	No, of citles which generated citizens feedback on service delivery performance	2						Ŋ	500,00		4	500,00		Ist Accomp-Ladag City (IN) and Candon City (IS) 2nd Sem Targets-Batac (IN), Dagupan (P)
	No, of LGUs which conducted Utilization Conference	N						N			4			1st Accomp-Laoag City (IN) and Candon City (IS) 2nd Sem Targets- Batac (IN), Dagupan (P)
6. Vikilance to Volunteerism: Volunteer and Citizenship Program														
-Establishment of VCP Desk	No. of LGUs provided with TA in the establishment of Volunteer and Citizenship Desk	и	\$00,00 2,500,00 \$00,00	874,779.30							<i>U</i> 1	500.00 2,500.00 500.00		[U /2) - CSF, PGLU P. (3) - Buzallon, Mangatarem, San Fablan
	No. of IGUs which have established their Volunteer and Citizenship Desk	Uī									и			LU (2) - CSF, PGLU P (3) - Buzallon, Manzatarem, San Fablan Ali 229 LGUs with VCP Desks
-Provision of TA on the Volunteer and Citizenship Program	No, of TOT conducted	ч	892.50								٠,	892.50		Regional Orientation for PDs, CLs, and PFPs was conducted last March 5, 2014 at the DILG R1 Training Hall.
	No. of IGUs trained on Volunteer and Citizenship Program	117		-							11.7			N-21, IS-35, LU-19, P-42
7. Ugnayan ng mga Barangay at mga Simbahan (UBAS)	No, of partnership forged					2,576,00 3,500,00		<u></u>	2,576.00 3,500.00		jui	5,152.00 7,000.00		
								L						

better implementation of local legislation (TASKED 4BILL)		* Electives - Module 3-15	Track II: LGU Guide to Action	3. NEO Program Component 1: Reinventing Public Service	2.Monitor policy compliance on Schedule of of Market Values of Pr	c, Functionality of BDC	b. Re-organization of BDC			<u> </u>	, p	1. Local Special Bodies a. Re-organization of LSBs a. L	OTHER DELINERABLES (1)		Outcome Area and Program/Activity/Project (PAP)	REGION: I
	No. of trainings conducted	No. of local officials availing the modules	No. of LGUs with ELA formulation monitored		No. of LGUs complying to the policy on Schedule of Market Values Provinces Cities	No. of brævs with functional BDC	No. of brays with re-organized/organized BDC	e. PLEB Cities Municipalities	d. BAC Provinces Cities Municipalities	c. LHB Provinces Cities Municipalities	b. LSB Provinces Cities Municipalities	No. of LGUs with re-organized/organized: a. LDC Cities Municipalities	(2)		Performance	
	4	100%	37		4 W	3265	2319	60	65	21	2 1 20	2 2 2 3	3	Actual Accompl.		
	37,330.00		500.00 18,292.50		1,792.50	500.00	1,892.50					5,292.50 1,000.00	(4)	Regular Funds	Actual Dis	
			7				946						(a) (c)	ed Funds Ps)	Actual Disbursement	
			500.00									2,000.00	(6)	Regular Fu	ard Que	Physical Tar
													(8)	Down	Fund Reg'ts	rsical Targets and Financial Requirements (in '000)
					er edugues, a company								(6)	2		Requirements
	• •					3 K 3		F 91 F 9	4. 4. 4. H. 4.	E I 30 I 40		1,000.00		unds	Fund Reg'ts	(in '000)
						ω,				N	N. San	a Name	(11)	ded FPs)		
	4 37,	100%	18,		4.	3265	3265 1,8	4	4 4 65	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 1 1 20	8,2 1,0 23	(12)	Regu		
	37,330.00		1,000.00		1,792.50	500.00	1,892.50					8,292.50 1,000.00		Func	Fund Req'ts	Total
>>1st Batch: March 12-14, 2014 at Eurotel Betty >>21 IGUs and 118 pax (11CE, LOVM, 7MunVM, 805BMs. >>21 IGUs and 118 pax (11CE, LOVM, 7MunVM, 805BMs. 15SPMs.9585ec.2595ec.3LlStaff) IN - 9 IGUs Bacarra, Badoc, Banta, Currimao. Dingras, Peoay, Piddig, Sarrat, Vintar (58 pax- 1 ICE, 6VM, 435BMs:559 Secs.3LlStaff) Peng- 12 IGUs Basista, Bautista, Dagunan City Malasiqui, Manaoeg, Mangeldan, Mapandan Sn Carlos City, Sn Jacinto, 5ta Barbara. Sn Fabian, Urdaneta City (60 pax- ICVM, 1MVM; 375BMs:13 SPMs. 488 Secs.2595ec) >>2nd Batch: March 19-20, 2014 at Hotel Supreme BCity	1st artr - 3 batches (pls refer to 1st artr rpt for details) Details:	> 28 newly minted LCEs were given with certificate of	Lackings; 7 LGUs IN (2) - Pasuquin, Banna LU (1) - Tubas P (4) - Bolinao, Sual, Aguilar, Mangatarem		100% as of 1st crtr	IN-557:IS-768;LU -575; Pang - 1364 (100%)	Accom: IN-381; IS-756; LU-467; Pang-715	All targets accomplished by 1st Qtr All C/Ms in the Region with PLEB	All targets accomplished by 1st Qtr All LGUs in the Region with BAC	All targets accomplished by 1st Qtr All LGUs in the Region with LHBs	All targets accomplished by 1st Qtr All 129 LGUs in the Region with LSBs	All targets accomplished by 1st Qtr All 129 LGUs in the Region with LDCs	100		Remarks	

						Physical Targets and Financial Requirements (in 1999)	Financial R	equireme	4th Quarter			Total		
Outcome Area and Program/Activity/Project (PAP)	Performance		Actual Disbursement	oursement		Fund Req'ts		Н	Fund Req'ts	eq'ts		Fund Req'ts	Req'ts	Remarks
		Actual	Regular Funds	Downloaded Funds	Target	Regular Funds Fun	vnloaded ds (LFPs)	Target	Regular Funds	Downloaded Funds (LFPs)	arget	Regular Funds	Downloaded Funds (LFPs)	
(1)	(2)	(3)	(4)	(5)	(6)	+	(8)	(9)	+	(11)	(12)	(13)	(14)	(15)
(1)													-	IN - 4 LGUs Adams, Burgos, Carasi, Dumaineg (21 pax-4 VM; 15.SBMs;2 SB Secs)
														LU-7 LGUs Bangar, Bacnotan, Luna, Sn Gabriel. Sn Juan, Santol, Sudipen
						30 1			£ 2					(47 pax- 5 VMs; 36 SBMs; 6 SB Secs) Pang-7 LGUs Aguilar, Anda, Bani, Binmalev,Bolinao
														Lingayen, Sual (39 pax-4 VMs; 30 SBMs, 3 SB Secs; 2 SB staff)
						E 9.			1.3			¥ 101		>>3rd Batch: March 26-28, 2014 at Hotel Supreme.Bcity
						U U			1.2					>>26 LGUs and 149 pax (1 LCE, 13 VMs; 107 SBMs; 4 SPMs; 1 SP Sec; 15 SB Sec; 8 SP/B staff)
										A-0-70KA				IN - 8 LGUs Banna, Laoag City, Marcos, Pagudbud Pasuquin, Pinili, San Nicolas, Solsona
														(36 pax-5 VM: 23SBMs: 1 SPM: 2 SBSecs; 5 SB staff)
						#C # 14								LU-8 LGUs Bauang, Burgos, Caba, Naguilian Pugo, Rosario, Sto, Tomas, SFLU
						(C.)						x 141		(58 pax-3 VMs; 42 SBMs; 3 SPMs, 6SB Secs, 1 SPSec. 3 SP/B staff)
						C 1								Pang- 10 LGUs Asingan, Bugallon, Pozorrubio Sn Nicolas Sta Maria, Sison, Sto. Tomas,
						36 r						1.3		Umingan, Tavug, Villasis (55 pax- 1 LCE:5 VMs; 42 SBMs, 7 SB Secs)
														2nd artr - 1 batch May 12-14, 2014 at Hotel Supreme, Baguio City
	,					o: + o:						F 5 1		Participated by 25 LGUs with 129 pax (22 VMs. 93SBMs, 12 SPSec/SB Sec, 2SP/B staff)
						е т								Regular Funds
4. Barangay Newly-Elected Officials Program Component 1: Part 2- Laving the Foundation						30 X 0			1. 1					
- BAGAD Formulation	No. of bravs with BAGAD monitored	3224	13,207.00 500.00 26,134.50	3.727.00	41	4,576.00 500.00			576.00		3265	18,359.00 1,000.00 26,134.50		Target = IS-41
Component II: Enhancing the BDP						. 1			a e					
BDP Formulation	No. of brgys, with BDP monitored	1001	2,207.00		2264						2264	2,207.00		Target = IN-551, IS-659, LU-263, P-791 > The on site coaching and mentoring for the formulation of the
CapDev Formulation	No. of brgys. with CapDev monitored	2925			340	9 8					3265	1.1		Target for 2nd SEM: IS-42. LU-250, P-48
5. Barangay Governance Performance	No. of barangays with State of Barangay	2438	8,440.50		500	3,100.00					2938	11,540.50 2,900.00		
Aanagement System (Dervio)														
	No. of LGUs with model SBGR submitted	90			35	ř					125			IN (1)-Banna; IS (2) - alilem, Sta. Lucia; P (32) - All except Agno, Alaminos City, Asingan, Binmaley, Bugallon, Labrador, Laoac,
														Pozorrubio, San Carlos City, Sison, Urdaneta City
6. Barangay Development Program									a e					
-Monitor policy compliance on Synchronized	No. of barangays which participated	2938	7,392.50 500.00		21621-1	2,500.00 500.00		2938			2938	9,892.50 1,000.00		
Barangav Assembly						2 076 00			2 076 00			15 211 50		
7. MDG Tracking System	No. of LGUs which accomplished the MDG Tracking Forms 1-6 and DCF (CY 2013) * Provinces	н	11,059.50		p.	1,500.00		2	2,000.00		4	3,500.00		
	* Cities * Municipalities	41.5			30			45			116			

		10.Scholarship Program for LGUs	* Module III	* Module II	-Completion of CBMS Modules No. of L	* Modula III	* Module II	No. of L CBMS N	*Module III	No. of LGU: on CBMS du *Module II	-Provision of technical assistance No. of re on CBM *Modul	9, Up-scaling Community-Based Monitoring System (CBMS)	No. of LGUs a. Provinces b. Cities c. Municipal	b. Cities c. Munic	8. Local Poverty Reduction No. of LGUs a. Provinces		Program/Activity/Project (PAP)	Outcome Area and	REGION: I
	No. of LGU nominees indorsed to LGA	No. of FS Invitations disseminated to LGUs	ile III	ie II	No. of LGUs which completed the CBMS Modules * Module 1	rie III	ie II	No. of LGUs provided with TA on the completion of CBMS Modules * Module i	e III	No. of LGUs assisted & coached on CBMS during the conduct of training Module II	No. of requesting LGUs assisted & coached on CBMS during the conduct of training with a conduct of training without it is not the conduct of training with the co		No. of LGUs with 2014 LPRAPs a. Provinces b. Cities c. Municipalities	b. Citles C. Municipalities	with re-organized	(2)	Indicator	Performance	
н н	ωμ	16	1 -			4	۳	ω	ν		ω		103	59	4	Accompl.	Actual		
		8,892.50									12,000.00 9,892.50				6,392.50	(4) (5)	Actual Disoursement Downloaded Funds	1st sem.	
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%					3	Target		Ph
		4,100.00 900.00				• •	•••				24,076.00 8,580.00				576,00	(7) (8)	Downloaded Funds (LEPs)	Studies Banks	Physical Targets and Financial Regulrements (in '000)
100%	100%	100%	100%	100%	100%	100%	100%	3 00%	100%	100%	100%					(9)	Target	-	Requirement
		4, 100,00				• •			• •		24,076.00 8,500.00				576,00	(10) (11)	Downloaded Funds (LFPs)	Fund Ben's	is (in '000)
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		4 9 103	59		(12)	Target		
		17,092,50 1,800,00	•••								60,152.00 26,892.50				544.50	\vdash	Downloaded Punds (LFPs)	Fund Rea'ts	rotal
Pank. 1 Mirasol Mazalong Pank. by UCA by UCA by UCA by UCA course:Participatory Local Social Dev't. by UCA pank. 1 Mirasol Mazalong Prov) Agri technologist by UCA pank. 1 Mirasol Mazalong Prov) Agri technologist by UCA	2nd drfr - 11. Invitations from 5 brotein & local donors with 15 courses disseminated * 4.1ICA with 8 courses 2 KOICA wit 2 courses 2 MTICP wit 3 courses 1 UPOV (local) w/ 1 courses 1 UPOV (local) w/ 1 course 1 UPOV (local) w/ 1 course Panc - 3 nominees > \$to Tomas - Mun Agracultuist to the course; It course on Solid Weate Mamin for IGUs Soonsored by OP Open University > Dasupan City - Agri Technologist > Dasupan Horar University	1st artr - 5 invitations with 13 courses disseminated * 1 CLAIR Singapore W/ 1 course 2 KOICA w/ 4 courses 2 MASDAR Abu Dhabi w/ 8 courses									Mobile-based data collection		All LGUs in the Region with 2014 LPRAPs		All targets accomplished by 1st Sem All LGUs in the Region with LPRATS	ш		Remarks	

		3 E 3							,		TO, OI DOG GOODGOOD OF THE POINT OF THE POIN	פמו מות טופצוו
2								3,000.00	N		No. of I GUs assessed and validated	Regional:
P		576.00	53		576.00			2,000.00			No. of nominees assessed and validated	* Model PNP Category - Solo Parent Category - Family Category
6			11		1,000.00			1,000.00			No. of LGUs assessed and validated	* Gawad Kalaser
-4									4	_	No. of LGU entries to the Galing Pook Foundation	* Galing Pook
nie von												
ь									ω	n cat)	No. of Regional awarding conducted (1st-3rd mun cat)	Regional awarding
р р				000 1 (c) 1	K 365 K 36 3			9,500.00	4 4		No. of exit conference conducted Regional nominees/winners indorsed to CO	Conduct of LTIA Exit Conference (deliberation, finalization and Indorsement of nominees to CO)
					0 1 10 1 10 1							
									40.000			
12								17,418.00	Φ.		- No. of Regi LGU Lupon nominees assessed on LTIA	Table Evaluation/ Assessment of Provi' LGU nominees
и								500.00 8,192.50 9,892.50	и		- Regional/Prov1 committees activated	* LTIA Activation of Awards Committees (all levels)
				4	. I			3	9		(2)	(1) 11. Incentives and Awards National:
(11) (12)	(11)	+	+	(9)	+		T	4	+		10	141
eq'ts Downloaded Funds (LFPs) Target	Tts Downloade Funds (LFP	- Z	Regular Fu	Target	Fund Req'ts Downloaded Funds Funds (LFPs)	rget Regular Funds	Downloaded Funds (LFPs)	Actual Disbursement Download Regular Funds (LFI	Actual Re		Indicator	Program/Activity/Project (PAP)
		larter	3rd Quarter 4th Quarter		Quarter	3rd		1st Sem.	-	Т	Performance	Outcome Area and

REGION: I

						Physical Targets	and Financial R	equiren	ents (in '000)					
Outcome Area and Program/Activity/Project (PAP)	Performance		1st Sem. Actual Disbursement	ursement		3rd Quarter Fund Reg'ts	3rd Quarter 4th Quarter Fund Rept's Fund		4th Quarter Fund Reg'ts	Regits		Total	otal Fund Reg'ts	Remarks
		Actual		Downloaded Funds	Target	Regular Funds	wnloaded	Target	Regular Funds	wnloaded	Target	Regular Funds	Downloaded Funds (LFPs)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12.Administrative Guidance Services														
-Provision of Legal Opinions	No. of clients provided with legel opinions	100%	14,292.50		100%	6,276.00 2,500.00		100%	6,276.00 2,500.00		100%	26,844.50 5,000.00		12 Legal Opinions 22 Fact Finding 35 Walk-in Clients 4 Suspension Order - Ombudsman Decision Implemented
- Processing of Death Benefit Claims of Barangay Officials	No. of death benefit claims processed	100%	1,000.00	1,168,000.00	100%	500.00		100%	500.00		100%	2,000.00		IN (6), IS (12), LU (10), P (57)
- Endorsement of CS BOE Applications	No. of CS BOE applications endorsed	100%	1,000.00		100%	500.00		100%	500.00		100%	2,000.00		IS (1), LU (39), P (17)
- Endorsement of SME Applications	No. of SME applications endorsed	100%	1,000.00		100%	500.00		100%	500.00		100%	2,000.00		LU (2), P (3)
VOIDE LA VOI														
- Processing of Travel Authority	No. of Applications processed	110%	1,000.00		100%			100%	500.00		100%	2,000.00		1st ortr - 6 applications *4 (Lits (Dazupan, Capt., Mangaldan) 2 Local Functionaries (CSF, Dazupan City) 2nd ortr - 5 applications 2 LCEs (Candon & PGIS): 1 VM (Mapandan): 2 local functionaries (Capayan, Bacnotan)
- Assistance to Leagues	No. of Leagues assisted	- H	1,000.00		100%	576.00		100%	576.00	44.00	100%	2,152.00		1st artr: 4 Leagues assisted > PCL National Convention > Lady Legislators Natl Convention/4L Lady Local Leg League > Local Legislators League on Population. Health. Environment and Devt (3LPHED) > LMP Gen Assembly 2nd artr: none
-Authority to conduct training	No. of agencies/institutions provided with assistance/authority to conduct training	N			100%	# + 34 + 36 + 36 + 34 + 3		100%	,,,,,,,,,,,		100%			Non tarzet > DSWD - Participation of LGU PWD rep to the 2nd Phil Congress on Comm Based Inclusive Devt 2014 on July 8-11.2014 at the Heritage. Manila > LADLAD. Carage Inc Participation of LGUs to the 2LADLAD. Carage Inc Participation of LGUs to the 2014 National Conference and Meeting on Sexual Orientation. Gender Identity and expression and the HIV Aids Training on Aug 7-10.2014 at Dottes Place Hotel and restaurant. Butuan City.
- Lakbay Aral	No. of LGUs/agencies provided with assistance	1			100%	a		100%	x * :		100%	e .		Non target Acted reguest of LnB-Sn Nicolas.IN re: Lakbay
- Maintainance / Updating of BODS	No. of BODS Update- reports submitted	н			100%	576.00		100%	576.00		100%	1,152.00		Aral to Naga City & Legaspi City on May 22-24,2014
13.Demand-driven Projects/Activities: (Provision of TA to LGUs regarding their issues and concerns based on their SLGR)						1,000.00			1,000.00			2,000.00		
ADMINISTRATIVE GOVERNANCE Local Legislation		•	220250			5 576 00			4 576 00			73 FAA		
Monitor Formulation/Updating of Codes: a) Code of General Ordinance Ordinances	No. of LGU monitored in the formulation/updating of codes: No. of LGUs with Formulated/updated Gen Ordinances		1,000.00			1,500.00			4,576.00 2,300.00			4,800.00		
b) Revenue Code	No. of LGUs with Updated Revenue Code	ω							500.00			500.00		Pang (1) - Villasis; LU (1) CSF: IN-Currimao
c) Local Investment and Incentive Code	No. Of LGUs with updated LIIC					6.3								
e) Health and Sanitation Code	No. of LGUs with formulated Heath	2							1,000.00			1,000.00		LU (2) Pugo, Rosario)
f) Market Code	No. of formulated Market Code	4							1,000.00			1,000.00		LU (Agoo, Sudipen); IN (2) - paoav, Bangui
g) Environment Code	No. of LGUs with formulated Environment Code	1							2,000.00			2,000.00		

REGION: I					꾸	nvsical Targets	and Financial F	equirem	ents (in '000)					
Outcome Area and	Performance		1st Sem.			3rd Quarter 4th Quarter			4th Quarter			Total		Damarko
Program/Activity/Project (PAP)	Indicator	Actual	무	ed Funds	Target	Fund R	vnloaded	Target		wnloaded	Target		Downloaded	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	9	(10)	(11)	(12)	(13)	(14)	(15)
h) Children's Code	No. of LGUs with Children's Code	12				C 3 - C			1,000.00			1,000.00		
i)OTHER CODES * Tourism Code * Cemetery Code									1,500.00		Cura-cura-cura	1,500.00		
Outcome 5: Strengthened Internal Organizational Capacity														
1. Plans, System and Productivity Improvement Formulation of HRD Plan	HRD plan formulated	¥	892.50		100%	10,576.00		100%	576.00		100%	12,044.50		
- Hiring, Promotion and selection - Training and Development - Discipline and Grievance Machinery - Career Pathing/Succession Planning - Retirement Program										,				
2. Enhancement of Property / Asset Management System -Conduct of Physical Inventory	No. of physical inventory report submitted		5,000.00					100%	5,000.00		100%	10,000.00		
3. Conduct of Regular Executive and Management Meetings (RMC/ RMT)	No. of Regular Executive and Management meetings conducted	5	357,760.32 91,561.60		100%	287,950.51		100%	364,130.56		100%	1,009,841.39 91,561.60	2	2 per quarter
-RMC mettings attended a. Division b. Provincial	No. of RMC / RMT meetings attended No. of RMC meetings attended	ии	10,000.00		4 A	10,500.00			10,000.00			30,500.00		
4. DILG Communication and Advocacy	Communication Plan formulated and approved Provincial Regional	1 4	5,192.50 1,000.00			1,000.00			6,000.00		100%	5,192.50 1,000.00 7,000.00 1,600.00	<u> </u>	1 Communication Plan formulated
5. DILG Publication	No. of Newsletters Published	2	25,000.00		100%	13,076.00		100%	13,076.00		100%	51,152.00		1 Newsletter per quarter
6. Improvement of Frontline Service			892.50									892.50		
- Updating of Citizen's Charter (CC)	Citizens Charter updated and approved (by CSC) and posted	•	}									3000 00		II Provincia I Office
	Provincial Offices Regional Office	14	3,000.00 10,000.00								4 4	10,000.00	7	All Provincial Offices
- Maintainance of Public Asssistance and Complaints Dask (PAD)	Public Assistance Desk maintained: Provincial Offices Regional Office	1 4	1,500.00 5,000.00		100%	500.00		100%	500.00		100%	1,000.00 1,500.00 5,000.00		All Provincial Offices
7. Development of Operations Manual	Operations manual finalized and operationalized	μ	10,000.00									10,000.00		Regional Office
8. Strengthening of LGRRC	Business Plan Formulated	1	33,740.00		100%	58,130.00		100%	58,130.00		100%	150,000.00		Regional Office
	Manual of Operations Formulated					4 10						. ,		
9. Maintenance of DILG R1 Website	DILG R1 website updated and maintained	ı	13,000.00						x 6			13,000.00		Regional Office
10. Training Programs and Activities: 10.1. Competency Enhancement for Managers, Technical Officers and			892.50		100%	8 B F 9					100%	892.50		
Administrative scar Leadership Program for: - DILG Senior Managers - Supervisors (LGCO VIs and VIIs/Administrative)	% of personnel trained	100%	15,464.00 8,895.96		100%	10,000.00		100%	10,000.00		100%	35,464.00 8,895.96		

Outcome Area and	Desformance		41.		Phys	ysical Targets	loal Targets and Financial Requirements (In '000)	Requiremen	ts (In '000)			4		
Program/Activity/Project (PAP)	Indicator		Actual Dis	bursement		3rd Quarter	T .		4th Quarter	ā		Fund Realts	o'ts	Remarks
		Actual	Donation Constitution	Downloaded Funds	Target		wnloaded	Target		wnloaded	Target		Downloaded	
(9)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Capacity Development for LGOOs	% of LGOOs capacitated				100%	150,000.00					100%	150,000.00		5 LGOO II trainees will join the 49th Batch LGOO Industion Training
-Retooling/Upscaling Seminars for LGOOs														חומתרמטו וופוווווא
Competency - Based Build - Up of Officers and Staff / Project Related Trainings / Activities		100%	12,000.00								100%	12,000.00		
-Orientation Training of CBMS Provincial Focal Person														
-Orientation/Workshop on MDG a. Regional b. Provincial	No. of orientation conducted No. of orientation conducted	ь	37,000,00								H	37,000.00		
-Orientation on the LGP/MS Enhanced Indicators a. Regional b. Provincial	No. of orientation conducted No. of orientation conducted	ω	75,000.00 18,000.00 1,200.00								ω	75,000.00 18,000.00 1,200.00		
-Urantation on the seal of Good Local Governance a. Regional b. Provincial	No. of orientation conducted No. of orientation conducted	4	124,000.00 18,000.00 1,200.00									124,000.00 18,000.00 1,200.00		
-DILG-LnB Provi Chapters Consulative Meeting on SUPerB si Kap	No. of consultative meeting conducted													
-TWG Levelling Session on SUPerB si Kap	No. of sessions conducted	μ.	7,500,00	-"							<u>н</u>	7,500.00		
- Orientation on the enhanced FDP Portal	No. of orientations conducted	N	9,842.45								2	9,842.45		
-Orientation on Local Economic Development (LED) for DILG Key Personnel / Coaches / Focal Persons	No, of orientations conducted	μ	10,000.00		100%	4,000.00					100%	14,000.00		Regional Office
-Planning Conference on TASKED4BILL/Local Leg	No. of conference conducted	P	12,824.00								1	12,824.00		
-DILG-VMLP Consultative Meeting on TASKED4BILL	No. of meeting conducted	–	10,447.10								-	10,447.10		
-Roll-out / Orientation on the Enhanced PCF Web Application System a. Regional b. Provincial	No. of orientation conducted No. of orientation conducted	4 44	18,500.00 18,000.00 1,000.00		100%	37,000.00					100%	37,000.00 18,500.00 18,000.00		Pangasinan
-Orientation on SALINTUBIG (BUB & Reg.)	No. of orientation conducted						_							
-Regional/Provil. SPDMT	No, of activities conducted	ь	50,000.00		100%	15,000.00		100%	10,000.00		100%	75,000.00		
-Functionality of Provil SPDMT	No. of meetings conducted	100%	12,000.00 5,000.00 3,000.00		100%	14,000.00 4,500.00		100%	6,000.00		100%	32,000.00 5,000.00 7,500.00		All Provinces
-GAD Plan Formulation Workshop	No. of workshops conducted				100%	18,500.00 18,000.00 1,000.00					100%	18,500.00 18,000.00 1,000.00		Ilocos Sur
Orientation on the organization of WATSAN Councils / Teams, Water Service Providers (WSFs) and Water Users' Association	No, of orientation attended	P	1,000.00									1,000.00		Resional Office

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Outcome Area and	Performance		1st Rem		Physical Targets	ical Targets and Financial Requirements (in '000)	quirements (in '	000)		Total		
Program/Activity/Project (PAP)			Actual Disbursement		Fund Reg'ts	its	10.4	Fund Reg'ts		Fund	Fund Reg'ts	Remarks
		Actual Accompl.	Downloa (LI	Downloaded Funds (LFPs)	Regular Funds	vnloaded ds (LFPs)	Target Regular Funds	Downloaded Funds (LFPs)	Target	Regular Funds	Downloaded Funds (LFPs)	
-Orientation on Regulatory Simplification for LG	No. of orientation conducted	(3)	-	(5) (6)	-	+	(9) (10)	\dashv	(12)	(13)	(14)	(15)
-Orientation on RIAMTF	No of orientation conducted											
-Orientation on the Localization of the Magna Carta Women	No, of orientation conducted	N	18,000.00				-		N	18,000.00		llocos Norte, llocos Sur
-Orientation on the Formulation of 6-Year DRRM Plan	No, of orientation conducted		דיקממימה	-								
-Orientation on the Formulation of LCCAP	No, of orientation conducted	۲	37,000.00						μ.	37,000.00		Panzasinan
-Orientation on Disaster Preparedness Audit	No. of orientation conducted							• •				
- Orientation on Google Drive Operation / Computer	No, of orientation conducted	1	17,000,00	100%	71,000.00			, ,	100%	88,000,00		Target for 2nd Sem: Pangasinan
- Orientation on POC Secretariat Services	No. of orientation conducted	2	29,000.00 18,000.00 1,200.00	100%	55,500.00				100%	84,500,00 18,000,00 1,200,00		
- MRB Strategic Planning Workshop	No. of planning workshop conducted	j.a	25,000.00 4,000.00 1,200.00						ъ	25,000.00 4,000.00 1,200.00		llocos Sur
- Training on RA 9184	No. of training conducted			100%	37,000.00			•	100%	37,000,00		Pangasinan
-Strengthening the LCPC Functionality a. Pre-Planning Activity b. Post Assessment/ Evaluation activity	No. of activity conducted	, -	3,437.60						н	3,437.60		Regional Office
-Tapatan Caravan	No. of activity conducted	,		-			150,000.00	0.00	100%	150,000.00		Regional Office
-Continuing Information and Technology Training	No. of training conducted											
-Framework Planning Workshop for COINCIDE	No. of workshop conducted			100%	18,000.00				100%	18,000.00		llocos Norte
10.2. Competency-Based Training for Administrative Development - Non-LGOD bassonnel - Particlastion/membrashib in professional organizations and other office-sanctioned asso. [PAGBA, GACPA, PICPA, CPO, HDMF, PICE & GSIS Fund Coordinators Asso] - CESSI NUCESO - AREX -RAGE -Other accredited Government Associations	No. of regional / provincial non-LGOO capacitated	100⊀	89,777,00 31,164,00	100%	37,500,00		100% 37,500.00	0.00	100%	164,777.00 31,164.00		
11. Employee Welfare 11.1. Health Program	DII.G Health Program developed and Implemented	н	15,000.00						μ	15,000.00		Regional Office
-Hataw -Attendance to Health Forum -Regional / Provincial Palaro		, p	892.50	100%	65,000.00				100%	892.50 65,000.00		
11.2. Peformance-Based Incentives and Award System			····									
-DILG R1 Award System -Provincial Awards System -LGPMS Stewardship Award	Award conferred to the DILG Best Performing Province Award conferred to Flist 2 Top Performing Sub-Clusters/ No. of Prov/JM/CLGOO assessed and velidated	ц, ц	200,000.00 892.50	100%	2,000.00		100% 50,000.00	10,00	100%	200,000.00 52,000.00 892.50		Regional Office Ilocos Sur, La Union, Pangasinan

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Outcome Area and	Performance		1st Sem.		2	hysical Targets and Financial Requirements (in '000) 3rd Quarter 4th Quarter	al Require	ments (in '00u)			Total		· 13
Program/Activity/Project (PAP)	:		120 1	ursement	Target	Fund Reg'ts	Target	Fund Req'ts	eq'ts	Target	⊣≏ I	q'ts	Remarks
		Accompl.	Regular Funds	(LFPs)		Regular Funds Funds (LFPs)		Regular Funds	Funds (LFPs)	↓_	unds	Funds (LFPs)	
(1)	No. of pre and post table assessment conducted	3	_i_	(5)	6	+	(9)	(10)	(11)	(12)	-	(14)	(15)
12. Enhancement of DILG Personnel Service Delivery													
											•		
12.1. Team Effectiveness / Staff Development Activities - Conduct of Taam Effectiveness/Staff	No of activities conducted				3001	23,000.00 1,500,00	100%	28,600.00 1,500.00		100%	51,600.00 3,000.00		
Development Activities						•				-	50.00		
> LGCDD		μ.,	20,000.00				100%	48,000,00		100%	68,000,00		
> FAD						•	1000	100 000 00		ng.	100 000 00		
> llocos Sur						•							
> La Union > Pangasinan		<u>_</u>	20,000,00		100%	20,000,00				100%	20,000,00		
- Team Growth & Dev't, Stress Memt.	No. of activities conducted		1,250,00		100%	15,000.00 16,000.00				100%	16,250.00 16,000.00		
-						16,000.00					16,000.00		
- Enhancement of ORD Operations - Improving Team Effectiveness through Innovative Field Visitation	No, of innovative field visits made												
MRP		,				• • •	ü						
 Conduct of Evaluation of LGOO II-OICs 			13,912.50			••					13,912.50		
12.2. Strengtiening of Management Systems/ Mechanisms	No. of meetings conducted				100%	5,624.00	100%	5,624.00		Koox	11,248.00		
- Provincial Management Committee (PMCI/PMCC Meetings			20,000,00 48,000,00								20,000,00 48,000,00		
 Conduct of Provincial Staff meetings Provincial/Cluster Conference/Meeting 		100%	4,000,00		100%	6,000,00	100%	6,000.00		100%	16,000,00		
- Sub- Cluster Conference/Meeting - Division Staff Meeting	•	100%	36,000.00 86,500.00		100%	18,000.00 3,000.00	100%	18,000.00 3,000.00		100%	72,000.00 92,500.00		
- Cluster/ rield visitation - QIT Meetings		100%			100%	1,000.00	100%	00'000'T 00'000'DT		100%	2,000,00		
12.3. Continuing internal Capacity Enhancement		100%			100%	60,000,00	100%	45,119.00		100%	105,119.00		
for organic personnel (Regi/National Seminars/ trainings/ Conferences and Related Activities)													
13. Year-End Evaluation Conferences							100%			100%	• •		
13.1. Conduct of Year End Evaluation	No. of Conferences conducted											1.00.0	
-Part 1	NO. OF CONTENENCES CONQUETED Regional Proce North	•					100%	200,000.00		100%	200,000,00		
	llocos Sur La Union						100%	53,200.00 73,000.00		100%	53,200,00 73,000,00		
		_				•				000			
-Part 2	Regional Office						*KOOY	200,000.00	,	100%	200,000,00		
13.2. Regional Quarterly Evaluation Conf. Conduct of Mid-Year Evaluation	No, of Conferences Conducted Regional	µ	285,647.27 14,500,00			• •					285,647.27 14,500.00		
onference/OPB Re-alignment	LGMED LGCDD	,	111,561.60 33,200.00							***	111,561,60 33,200,00		
	Udia	•			100%	8,000,00	100%	8,000,00		100%	16,000.00		

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No. of recomplishment report submitted No. of accomplishment report submitted Provincial Regional	Paraesinan No. of technical assistance, monitoring, and validation conducted	No. of technical assistance, monitoring, and validation conducted Skeletal services provided Continuing Legal Education conducted Continuing IT education conducted Continuing IT education conducted Continuing IT education conducted No. of meetings conducted No. of meetings conducted No. activities conducted No. activities conducted No. of accomplishment report submitted provincial Regional No. of visits made
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5,000.00 0% 8,000.00 4,000.00 0% 4,000.00 0% 49,048.00 0% 49,048.00 0% 93,454.00 7,012.00 7,012.00 0% 120,025.00 50,000.00 50,000.00 50,000.00		
100% 100%	100%	100% 100%
\$0,550.00	50,550.00	1,000.00 1,000.00 1,000.00
100%	100%	100%
	50,000.00	50
_		50,000,00
	100%	
50,000,00	No. of visits made	No. of visits made 100% 6,000,00 - 72,057,18

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	Ilocos Norte ("Norte Abantel a. Regulatory Simplification for Local No. Governments only	REGIONAL / PROVINCIAL COMMITMENTS;		-Others -Other PPAs being downloaded from time-	- National Greening Program - World AIDS Day	 Disaster Praparedness Month National Crime Prevention Week Consumer Month 	- Poverty Month - Anti-Drug Awareness Month	- National Fiag Month - Environment Day - International Coastal clean-up	- Earth Day - Candle Light Memorial	23, Celebrations - Fire Prevention Month	LITERACY NO. OTHERS	- Monitor policy compliance on PWDs No.		r policy compliance on OSCA	FAMILY No.		* RDC & RDC Sub Committees HEALTH No.	RAC 4 Ps	CRMPIC NEPA Airshed	RDC (Search for LGUs Best Practices) RDC (Search for Best Poverty Implementer) SWM Task Force	RDRRMC FARMC	- NICA	20. Inter-Agency commitments No.			Outcome Area and	
	No. of Cities implementing regulatory processes with only 2 signatures for new transactions		No, of LGRRC activities provided wth Technical Assistance								, of activities /conf/meetings actively participated , of activities /conf/meetings actively participated	No. of LGUs with PDAO functionality report No. of Functionality Report on PDAO submitted to CO		No. of LGUs with OSCA functionallity report No. of Functionality Report on OSCA submitted to CO No. of activities /conf/meetings actively participated	No. of activities /conf/meetings actively participated	. of activities /conf/meetings actively participated , of Leus eval;uated on Monitoring and Eval at Local Level , oram implementation (MFI) pl)	No. of activities /conf/meetings actively participated						(2) No. of Inter- agency commitments attended		Indicator	Performance	
	•			100%						100%	100%	100%			100%	100%	100%				_		100%	Actual Accompt.			
				892,50							250.00 14,172,00				250,00 585,05		2,068.00 500.00		-	٠			10,660,00	Regular Funds	Actual Di	'1st Sem.	
																							(5)	(LFPs)	Actual Disbursement		
				100%						100%	100%	100%			100%		100%						100%		Target		<u> </u>
		2,000.00		2,283.00						13,000.00	500.00 500.00	2,000.00			3.000.00	3,000.00	3,932.00					500.00	13,576.00	Regular Funds	Func		Physical Targe
		•																				•	(8)	Funds (LFPs)	Fund Req'ts	ır	Ical Targets and Financial Requirements (in '000)
	2			100%						100%	100%	100%			100%		100%						100%	1	Target		i Requireme
		3,000.00		3,283,00						13,500.00	500,00 500,00	2,000,00			3,000,00	2,000.00	1,500.00					500.00	14,076.00	Regular Funds	Func	4th Quarter	ooo, ui) stua
													•						,				(11)	Funds (LFPs)	Fund Req'ts	er	
	N			100%						100%	100%	100%			100%		100%						100%	_	Target		
		5,000.00		6,458.50						26,500.00	1,250.00 15,172.00	4,000.00			1,250,00	5,000.00	2,068.00 5,932.00					1,000.00	38,312.00	Regular Funds	Fug	Total	
																							(14)	Funds (LFPs)	Fund Regits		
of June. Laoag City is targeted for implementation phase on the 4th Otr	Laoag City finished the RS4LG Preliminary Phase and will conduct Diagnosis and Solution Designing on the 3rd-4th week																						(15)		ıarks	17 18	

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Program/activy/project (PAP) Program/activy/project (PAP)		•				_	Physical Targe	ical Targets and Financial Requirements (in '000)	Require	ments (In '000)					
Project (PAP) Indicator Actual Determinent Actual Determinent Determinen	Caroonic Area and	Fellollialice		ist sem.			ard whate			4ui wuai	g		Otal		
Actual Display (PP) Actual Display (PP) Actual Display (PP) Actual Display (PP) Downloaded (PP) Target (PP) Downloaded (PP) <t< th=""><th>Program/Activity/Project (PAP)</th><th>Indicator</th><th></th><th>Actual C</th><th>Disbursement</th><th></th><th>Fund</th><th>Req'ts</th><th></th><th>Func</th><th>Req'ts</th><th></th><th>Fund</th><th>Req'ts</th><th>Remarks</th></t<>	Program/Activity/Project (PAP)	Indicator		Actual C	Disbursement		Fund	Req'ts		Func	Req'ts		Fund	Req'ts	Remarks
SurrY) Accimacy Registre Funds (APP) Registre Funds Funds (APP) Punds (APP) Registre Funds Funds (APP) Registre Funds Funds (APP) Registre Funds Funds (APP) Registre Funds Funds (APP) Punds (APP) Registre Funds Funds (APP) Punds (APP) <th></th> <th></th> <th>Actual</th> <th></th> <th>Downloaded Funds</th> <th>Target</th> <th></th> <th>Downloaded</th> <th>Target</th> <th></th> <th>Downloaded</th> <th>Target</th> <th></th> <th>Downloaded</th> <th></th>			Actual		Downloaded Funds	Target		Downloaded	Target		Downloaded	Target		Downloaded	
Signam No. of LGUs with formulated LUC Signam Sig			Accompl.	-	(LFPs)		Regular Funds	Funds (LFPs)		Regular Funds	Funds (LFPs)		Regular Funds	Funds (LFPs)	
Internation No. of LGUs with formulated LUC 32 3 3 35 35 35 35 35 35 35 35 35 35 35 35	3	(2)	(3)		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Instruent and No. of IGUs with formulated LIIC 32 35 35 Isisk Reduction No. of IGUs with 6-vear DRRM Plan 33 2 35 In year) No. of IGUs with 6-vear DRRM Plan 35 2 35 10 rider and Public Suffery Plan No. of IGUs with formulated Peace and Order and Public Suffery Plan 21 21 In year) No. of IGUs with 6-vear DRRM Plan . 10 11 21 Infantal Infantal Plan No. of IGUs with 6-vear DRRM Plan 45 33 48 48 Infantal Plan No. of IGUs with streamlined BPLS 45 30 10 11 48	llocos Sur ("Soar High Ilocos Sur")														
lask Reduction No. of LGUs with 6- year DRRM Plan 33 2 35 are Change No. of LGUs with 6- year LGCAP 35 35 are Change No. of LGUs with formulated Peace and Order and Public Safety Plan 21 21 lisk Reduction Public Safety Plan No. of LGUs with 6- year DRRM Plan 21 21 - year) No. of LGUs with streamlined BPLS 45 10 11 siman*) No. of LGUs with streamlined BPLS 45 30 10 10 48	 a. Formulation of Local Investment and Incentives Code (LIIC) 	No. of LGUs with formulated LIIC	32				3FT - 0		ω			35			2nd Sem Targets: Narvacan, San Juan, Sinait
s-veeri No. of IGUs with 6-year LCCAP 35 aate Change No. of IGUs with 6-year LCCAP 35 Order and No. of IGUs with 6-year DRM Plan 21 Isk Reduction No. of IGUs with 6-year DRM Plan 10 11 21 Permits and No. of IGUs with streamlined BPLS 45 streamt and No. of IGUs with formulated LIIC 30 10 10 49	b. Formulation of Disaster Risk Reduction	No. of LGUs with 6-vear DRRM Plan	33						2			35	» »		2nd Sem Targets: PGIS. Banavovo
aste Change No. of LGUs with 6-vear LCCAP 21 Oldrer and No. of LGUs with formulated Peace and Order and 21 Public Safety Plan No. of LGUs with 6-vear DRRM Plan 10 11 11 22 11 12 13 13 13 14 15 15 16 17 17 18 18 18 19 19 19 10 10 10 10 10 10 10	The state of the s						60)								
No. of LGUs with formulated Peace and Order and Public Safety Plan 21 Sisk Reduction No. of LGUs with 6- vear DRRM Plan 10 11 11 11 11 11 11 1	Formulation of Local Climate Change Adaptation Plan (6-year)	No. of LGUs with 6- year LCCAP	35							E 4 3		35			All targets accomplished by 1st Semester
and No. of IGUs with formulated Peace and Order and 21 Public Safety Plan No. of LGUs with 6- year DRRM Plan and No. of LGUs with streamlined BPLS 45 3 10 10 11 11 48 49 10 49	Union ("Intavon La Union)												or r		
uction No. of LGUs with 6- vear DRRM Plan 10 11 21 and No. of LGUs with streamlined BPLS 45 3 .	. Formulation of Peace and Order and Public Safety Plan (POPSP)	No. of LGUs with formulated Peace and Order and Public Safety Plan	21							ж. ж		22	ж х		All targets accomplished by 1st Semester
and No. of LGUs with streamlined BPLS 45 3	s. Formulation of Disaster Risk Reduction	No. of LGUs with 6-year DRRM Plan				10			E			21	C 160 4		2nd Sem Targets: All LGUs
and No. of LGUs with streamlined BPLS 45 3							:(*0						90		
No. of LGUs with formulated LIIC 30 10 - 10 - 49 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Streamlining of Business Permits and Licensing System (BPLS)	No. of LGUs with streamlined BPLS	45	0		ω						48			2nd Sem Targets: Urbiztondo, Pozorrubio Binmaley
	. Formulation of Local Investment and	No. of LGUs with formulated LIIC	30			10			10			49			2nd Sem Targets: Anda, Balungao, Basista,
	Incentives Code (LIIC)						10 X 10								Binalonan, Binmalev, Bolinao, Burgos, Dasol, Labrador, Laoac, Mabini, Mangatarem, Natividad, Rosales, San Jacinto, San Quintin, Sual, Tayug,

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AO IV / OIC- Budget Section

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