

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
		PS		25,641,000		25,641,000		25,641,000		25,641,000		102,564,000			
		MOOE		4,575,080		5,173,160		5,406,675		5,175,085		20,330,000			
		Mandatory		3,061,500		3,061,500		3,061,500		3,061,500		12,246,000			
		Programmable		1,513,580		2,111,660		2,345,175		2,113,585		8,084,000			
		POC		(108,000)		(108,000)		(108,000)		(108,000)		(432,000)			
	GRAND TOTAL			30,216,080		30,814,160		31,047,675		30,816,085		122,894,000			
Outcome 1: Empowered and Accountable LGUs	Sub-total			214,136		394,950		320,130		198,760		1,127,976			
1. Monitoring Compliance to Full Disclosure Policy	No. of LGUs complying to the policy			8,238		8,313		8,293		7,918		32,762			
- Advocate to covered LGUs	a. ANNUALLY														
- Provide technical assistance	Provinces	4			(4)		(4)		(4)		4				IN,IS,LU,P
- Monitor and evaluate	Cities	9			(9)		(9)		(9)		9				IN-2, IS-2, LU-1, P-4
	Municipalities	93			(93)		(93)		(93)		93				IN-17, IS-26, LU-15, P-35
	b. BI-ANNUALLY					2612				(2612)		2612			IN-446, IS-615, LU-460, P-1091
	Barangays														
	c. QUARTERLY														
	Provinces	4			(4)		(4)		(4)		4				IN,IS,LU,P
	Cities	9			(9)		(9)		(9)		9				IN-2, IS-2, LU-1, P-4
	Municipalities	93			(93)		(93)		(93)		93				IN - 17 IS - 26 LU - 15 P - 35
	No. of LGUs with reports submitted														
	Provinces	(4)			(4)		(4)		4		4				IN,IS,LU,P
	Cities	(9)			(9)		(9)		9		9				IN-2, IS-2, LU-1, P-4
	Municipalities	(93)			(93)		(93)		93		93				IN - 17 IS - 26 LU - 15 P - 35
	Barangays				(2612)				2612		2612				IN-446, IS-615, LU-460, P-1091
1.1 Public Disclosure: Information Sharing thru the Web	No. of LGUs which posted their financial information thru Website													ORD	
	Provinces	4			(4)		(4)		(4)		4				IN,IS,LU,P
	Cities	9			(9)		(9)		(9)		9				IN-2, IS-2, LU-1, P-4
	Municipalities	93			(93)		(93)		(93)		93				IN - 17 IS - 26 LU - 15 P - 35
2. Seal of Good Housekeeping	No. of LGUs oriented oriented and provided with TA on SGH			10,163		15,613		51,613		3,343		80,732		Lily Ann Z. Victorio LGCCD	
- Conduct orientation and provide TA to LGU stakeholders on SGH	Provinces				129		(4)		4		4				IN,IS,LU,P
	Cities						(9)		9		9				IN-2, IS-2, LU-1, P-4
	Municipalities						(116)		116		116				IN-21, IS-32, LU-19, P-44
	No. of LGUs assessed and validated on SGH														
	Provinces						(4)		4		4				
	Cities						(9)		9		9				
	Municipalities						(116)		116		116				

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)		
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total						
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)					
- Conduct Pre-Test survey on the 2012 SGH DCF 3. Performance Challenge Fund (PCF)	No. of LGU assessed for the pre-testing		1									1					
	No. of LGUs oriented and provided with TA on PCF Provinces Cities Municipalities			6,909		9,409		16,909		5,409			38,636				Sylvia A. Carvajal LGCCD
- Monitor the implementation of PCF-funded projects	No. and list of LGUs awarded with PCF subsidy a. 2011 b. 2012 (2011 SGH Recipients)		51		(51)		(51)					51					IN-11, IS-23,LU-8,P-9 to cover 1st-3rd IC (awaiting the final guidelines) that passed Rd.2 (Rd 3 not included)
	No. of PCF recipient LGUs with good practices documented				5		(5)		(5)			5					IS-3,LU-2
4. Local Governance Performance Management System (LGPMs) - Provide technical assistance to LGUs in the preparation of the State of Local Governance Report	No. of PCF Provincial/Regional Teams capacitated on project proposal preparation/review				1							1					
	No. of LGUs with e-SLGR Provinces Cities Municipalities		(4) (9) (93)		4 9 93							4 9 93					May Rose R. Ancheta LGCCD IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35
	No. of LGUs with e-Financial Report Provinces Cities Municipalities		(4) (9) (93)		4 9 93							4 9 93					IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35
	No. of LGUs Implementing their Action Plan Provinces Cities Municipalities				4 9 93		(4) (9) (93)					4 9 93					IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35
	No. of LGUs conducted their Exit Conference Provinces Cities Municipalities		(4) (9) (93)		4 9 93							4 9 93					IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35
	No. of provincial consolidated SLGR						4					4					IN,IS,LU,P

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
	walk - in service counter															
	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P
	Cities		9		(9)		(9)		(9)		9					IN-2, IS-2, LU-1, P-4
	Municipalities		93		(93)		(93)		(93)		93					IN - 17 IS - 26 LU - 15 P - 35
	Barangays		2612		(2612)		(2612)		(2612)		2612					IN-446, IS-615, LU-460, P-1091
	No. of LGUs with courtesy lane for pregnant women, senior citizens and persons with disabilities															
	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P
	Cities		9		(9)		(9)		(9)		9					IN-2, IS-2, LU-1, P-4
	Municipalities		93		(93)		(93)		(93)		93					IN - 17 IS - 26 LU - 15 P - 35
	Barangays		2612		(2612)		(2612)		(2612)		2612					IN-446, IS-615, LU-460, P-1091
b) Monitor policy compliance on Schedule of Market Values	No. of LGUs complying to the policy on Schedule of Market Values		13	2,190	(13)	2,150	(13)	2,150	(13)	2,180	13	8,670		Imelda A. Estacion LGCCDD	Prov/Cities ONLY	
c) Monitoring Barangay Compliance to Citizens Charter	No. of barangays with Citizens Charter			28,853		22,313		4,313		4,343		59,822		Samuel D. Gonzales Lily Ann Z. Victorio Leslie L. Isip LGCCDD	P-20 IN-217; LU-330; P-242	
	a. City/Capital Town (Brgy)		20		(789)		789				20	789				
	b. Municipal (Brgy)		(789)													
	No. of barangays with Citizens Charter posted in billboards		768		(768)		(768)		(768)		768					IS
	No. of barangays implementing their Citizens Charter		all		all		all		all		all					
7. CSO Partnership Program																
7.1 LGU - Civil Society Engagement and Partnership																
a. CSO Reps in Local Special Bodies	No. of LGUs with functional LDC			7,493		7,213		7,213		7,423		29,342		Sylvia A. Carvajal Narvita R. Flores LGCCDD		
- Local Development Council	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P
- Local Health Board	Cities		9		(9)		(9)		(9)		9					IN-2, IS-2, LU-1, P-4
- Local School Board	Municipalities		93		(93)		(93)		(93)		93					IN - 17 IS - 26 LU - 15 P - 35
	Barangays		2612		(2,612)		(2,612)		(2,612)		2612					IN-446, IS-615, LU-460, P-1091
	No. of LGUs with functional LHB															
	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P
	Cities		9		(9)		(9)		(9)		9					IN-2, IS-2, LU-1, P-4
	Municipalities		93		(93)		(93)		(93)		93					IN - 17 IS - 26 LU - 15 P - 35
	No. of LGUs with functional LSB															
	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P
	Cities		9		(9)		(9)		(9)		9					IN-2, IS-2, LU-1, P-4
	Municipalities		93		(93)		(93)		(93)		93					IN - 17 IS - 26 LU - 15 P - 35
b. CSO Reps in other LGU Institutions	No. of LGUs with functional BAC			3,094		2,604		2,804		2,614		11,116		Rhodilyn S. Licudine LGMED		

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
- Bids and Awards - Project Monitoring Committee	Provinces		4		(4)		(4)		(4)		4					IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35 IN-446, IS-615, LU-460, P-1091
	Cities		9		(9)		(9)		(9)		9					
	Municipalities		93		(93)		(93)		(93)		93					
	Barangays		2612		(2,612)		(2,612)		(2,612)		2612					
7.2 Enhancing LG-NGO-PS Collaboration a. V2V PIPE Log (Compo2)	No. of LGUs with functional PMC															Cheryl A. Flores LGMED IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35
	Provinces		4		(4)		(4)		(4)		4					
	Cities		9		(9)		(9)		(9)		9					
	Municipalities		93		(93)		(93)		(93)		93					
b. Conduct of DILG-LGU-NGO Workshop on Good Governance	No. of LGUs with training on LSB strengthening conducted			4,909		5,909	(23)	5,909	23	4,909	23	21,636		LilyAnn Colisao ORD	IS-23	
	No. of LGU-NGO workshop conducted		36		(36)		(36)		(36)		36			Pedro D. Gonzales Lily Ann Z. Victorio LGCCD	IN- (Bangui & Banna), IS-34	
c. Monitor CSO Participation in LG	No. of LGU-NGO collaborations		12	1,000	(12)	1,000	(12)	1,000	(12)	1,000	12	4,000		Pedro D. Gonzales Lily Ann Z. Victorio LGCCD	IN- (Bangui & Banna), IS-3,P-7(Dasol,Binmaley, Calasiao,Sta.Maria, Dagupan,Urdaneta, Bautista)	
	No. of CSOs that forged partnership with LGs in policy/project development and service delivery		4		(4)		(4)		(4)		4					
7.3 Ugnayan ng Barangay sa Simbahan (UBAS)	No. of barangays with inter-faith or faith based organizations		3	4,528	(3)	4,488	(3)	6,888	(3)	8,897	3	24,801			IN-1,IS-1,P-1	
	No. of MOA forged				3		(3)		(3)		3				IN-1,IS-1,P-1	
8. Local Poverty Reduction Action Plans (LPRAPs)	No. of LGUs with organized LPRATs			6,043		5,463		5,463		5,523		22,492		Francis A. Vergara	IN,IS,LU,P IN-2,IS-2,LU-1,P-4 IN - 17 IS - 26 LU - 15 P - 35	
	Provinces		(4)		(4)		(4)		4		4					
	Cities		(9)		(9)		(9)		9		9					
	Municipalities		(93)		(93)		(93)		93		93					
9. Upscaling Community-Based Monitoring System (CBMS) - Provide technical assistance and monitor the implementation of CBMS in target LGUs	No. of LGUs with LPRAP														Francis A. Vergara LGMED IN,IS,LU,P IN-2,IS-2,LU-1,P-4 IN - 17 IS - 26 LU - 15 P - 35	
	Provinces		(4)		(4)		(4)		4		4					
	Cities		(9)		(9)		(9)		9		9					
	Municipalities		(93)		(93)		(93)		93		93					
- Provide technical assistance and monitor the implementation of CBMS in target LGUs	No. of LGUs assisted in: * Module I		9	9,213	(9)	14,413	(9)	12,588	(9)	12,213	9	48,427			IN-1 (Adams), IS-3 (Sta. Cruz, Galimuyod, Candon City), LU- 2 (Bacnotan, Aringay), P-3 (Malasiqui, Sta Barbara,	

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
	* Module II		18		(18)		(18)		(18)			18				Sn Carlos City)
	* Module III				21		(21)		(21)			21				IN-2 (Adams,San Nicolas), IS-7 (Sta. Cruz, Galimuyod, Candon City, G. Del Pilar, Sigay, San Vicente, San Ildefonso), LU- 2 (Luna, Bagulin), P-7 (Malasiqui, Sta Barbara, Sn Carlos, Anda, Bolinao, Agno, Natividad)
	* Module IV				10		(10)		(10)			10				IN-6 (Burgos,N.Era,Vintar, Laoag City, San Nicolas, Batac City), IS- 7 (Sta. Cruz, Galimuyod, Candon City, G. Del Pilar, Sigay, San Vicente, San Ildefonso), LU -1 (San Gabriel), P-7 (San Carlos City, Agno, Bolinao,Sta.Barbara, Malasiqui,Anda,San Nicolas)
- Conduct of advocacy campaign on adoption of the CBMS	No. of cities and municipalities that adopted the Community Based Monitoring System (CBMS)		4		(4)		(4)		(4)			4				IS- 7 (Sta. Cruz, Galimuyod, Candon City, G. Del Pilar, Sigay, San Vicente, San Ildefonso), LU-1 (San Gabriel), P-7 (San Carlos City, Agno, Bolinao,Sta.Barbara, Malasiqui,Anda,San Nicolas)
	Cities		53		(53)		(53)		(53)			53				
	Municipalities		10		(10)		(10)		(10)			10				
	No. of LGUs adopting CBMS (CBMS round 2)				1	50,000	(1)	(1)	(1)			1	50,000			IN-1,LU-1,P-2 IN-8,IS-9, LU-9,P-27
- Conduct of Training of Trainers (TOT) for Module 1-3 to CBMS Provincial Focal Person	No. of TOT conducted				1	50,000	(1)	(1)	(1)			1	50,000			IS
10. Tracking LGU Responsiveness on Millennium Development Goals (MDGs)																Francis A. Vergara LGMED

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
- Provide technical assistance to LGUs in the accomplishment of DILG MDG tracking forms	No. of LGUs with accomplished MDG Tracking Forms 1 - 6 Provinces Cities Municipalities			8,053		7,663		5,663		5,863		27,242		Francis A. Vergara LGMED	IN,IS,LU,P IN-2,IS-2,LU-1,P-4 IN-17,IS-26,LU-15,P-35
- Conduct of orientation briefing per province	No. of LGUs with installed MDG Tracking System		(103)		(103)		(103)		103		103				IN-19, IS-28, LU-17, P-39
- Conduct of MDG TOT on Provincial Consolidation of MDG M & E Forms 1-6	No. of TOT conducted				1	10,000	(1)		(1)		1	10,000		Francis A. Vergara LGMED	
11. Barangay Development Program															
11.1 Monitor policy compliance on Synchronized Barangay Assembly	No. of barangays which participated in the SBAD		2,612	9,291					(2,612)	9,056	2,612	18,347		Lily Ann O. Colisao ORD	IN-446, IS-615, LU-460, P-1091
11.2 Monitor Performance of Barangays on the following: * Functionality of Barangay Development Councils	No. of barangays with fully functional Barangay Development Councils (BDCs)		2,612	3,000	(2,612)	3,000	(2,612)	6,500	(2,612)	3,000	2,612	15,500			IN-446, IS-615, LU-460, P-1091
* Implementation of the Barangay Profiling System	No. of barangays with updated barangay profiles		2,612		(2,612)		(2,612)		(2,612)		2,612				IN-446, IS-615, LU-460, P-1091
* Implementation of the National Greening Program	No. of barangays that effectively engage in the National Greening Program		2,612		(2,612)		(2,612)		(2,612)		2,612				IN-446, IS-615, LU-460, P-1091
12. LGU Capacity Building Projects: 12.1 Newly Elected Officials (NEO) Program				9,813		9,813		17,663		7,663		44,952			
COMPONENT 2: Knowing my LGU Formulation of ELA - ensure smooth transition - provide technical assistance - monitor and evaluate	No. of LGUs with Executive Legislative Agenda (ELA)		7		(7)						7			May Rose R. Ancheta, Narvita R. Flores (LGCCD)	Pangasinan
COMPONENT 3: Provincial Alliance Building - Monitor the status of implementation/commitments made during the NEO C3 workshop	No. of provinces implementing the Alliance Building Action Plan		1		(1)		(1)		(1)		1			Leslie L. Isip Lily Ann Z. Victorio LGCCD	IS
COMPONENT 4: Sharpening the Saw - Conduct demand driven capdev	No. of LGUs provided with assistance in the conduct of the demand-driven training (Compo 4)		21		(21)		(21)		(21)		21			Julie J. Daquioag OIC ARD/ LGRC Project Manager	IN-4; IS- 2, LU-2 , P-13

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
12.2 Barangay Newly Elected Officials (BNEO) Program				4,163		101,313		68,313		4,163		177,952		Leslie L. Isip Lily Ann Z. Victorio	
BNEO Compo 3 (Citizenship Building)	No. of barangays with forged MOUs				245		(245)		(245)		245				IS
BNEO Compo 4 (demand-driven capdev)	No. of barangays covered				145		(145)		(145)		145				IN-49, LU- 47, IS-49
* Training of brgy officials	No. of barangays covered				100		(100)		(100)		100				Vigan City, San Carlos City
* Skills Training on Records Management for Barangay Secretaries	No. of barangays covered				64		(64)		(64)		64				Vigan City, Candon City
* KP Training	No. of barangays covered				34		(34)		(34)		34				Candon City
* Documentation Training for Barangay Secretaries	No. of barangays covered						34		(34)		34				Candon City
* Orientation and skills Training for Barangay Tanods	No. of barangays covered						34		(34)		34				Candon City
12.3 Husay Balangay	No. of Husay Balangay entries		3	1,909	(3)	1,909	(3)	1,909	(3)	1,909	3	7,636			IS
12.4 Scholarship Program for LGUs (Foreign and Local)	No. of FS invitations disseminated to LGUs		all	3,119		3,079		3,079		3,109		12,386		Lily Ann Z. Victorio LGCCD Leslie L. Isip	
	No. of LGU nominees indorsed to LGA		all			all		all		all					
	No. & List of LGUs with Local Chief Executives and officials recipients of the Scholarship Program for LGUs		all			all		all		all					
13. Scaling-up Replication of Good Practices (GO-FAR)				2,254		2,254		2,704		3,434		10,646		Cheryl A. Flores LGMED	
- Provide technical assistance in the documentation of good practices using GO-FAR template	No. of LGUs with documented good practices		10		(10)		(10)		(10)		10				IN- 2, IS-2, LU- 2,P-4
	No. of LGUs replicating good practices		10		(10)		(10)		(10)		10				IN- 2, IS-2, LU- 2,P-4
14. LGU MDG Scorecard	No. of LGUs with accomplished MDG Scorecards			2,909		7,709		2,909		2,909		16,436		Francis A. Vergara LGMED	
	Provinces		(4)		(4)		(4)		4		4				IN,IS,LU,P
	Cities		(9)		(9)		(9)		9		9				IN-2, IS-2, LU-1, P-4
	Municipalities		(93)		(93)		(93)		93		93				IN - 17 IS - 26 LU - 15 P - 35
15. Local Govt. Support Fund	No. of LGUs covered		127	1,000	(127)	10,000	(127)	5,000	(127)	2,000	127	18,000		Cheryl A. Flores LGMED	Except Balungao and Batac City
16. Incentives and Awards				10,353		16,813		24,013		17,663		68,842			
National:															
* LTIA	No. of LGUs assessed and validated		12		12						12			Imelda A. Estacion LGCCD	IN-4
	Regional nominees submitted to NAC		4								4				
* Gawad Kalasag	No. of LGUs assessed and validated				5						5			Corazon G. Salindong LGMED	IN-Laoag City/San Nicolas,P-Dagupan

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
* Galing Pook	No. of LGU entries to the Galing Pook Foundation				4							4			Imelda A. Estacion LGCDD	IS-3 IN- (Bacarra/Batac City), P-Urdaneta City, IS-1
* Model PNP Category Solo Parent Category Family Category				3 3		1 1						4 4			Corazon G. Salindong LGMED	P-2,IS-2
<u>Regional:</u> * Best Performing LGU (based on LGPMS) * Clean and Green	No. of LGUs assessed and validated No. of LGUs assessed and validated		all	1,254	all	1,254	all	3,104	all	19,254	all	24,866			May Rose R. Ancheta LGCDD	4 categories/Province
17. Administrative Guidance Services																
17.1 Provision of Legal Opinions	No. of LGUs provided with legal opinions		1	2,694	1	2,654	1	2,654	1	2,684	1	10,686			Atty. Joseph O. Apolonio ORD Legal Unit	
17.2 Processing of Death Benefit Claims of Barangay Officials	No. of benefit claims processed		1	2,884	1	2,804	1	2,804	1	2,864	1	11,356			Lily Ann O. Colisao ORD	
17.3 Endorsement of CS BOE Applications	No. of CSBOE Endorsed		1	2,884	1	2,804	1	2,804	1	2,864	1	11,356			Lily Ann O. Colisao ORD	
17.4 Processing of Travel Authority	No. of applications processed		all	4,384	all	4,304	all	4,304	all	4,364		17,356			Imelda A. Estacion LGCDD	
17.5 Assistance to Leagues	No. of Leagues assisted		all	3,380	all	2,550	all	2,550	all	2,110		10,590			LGCDD	
17.6 Maintenance / Updating of: - BODS	Updated BODS		2,612	3,824	(2,612)	3,304	(2,612)	3,429	(2,612)	3,294	2,612	13,851				IN-446, IS-615, LU-460, P-1091
- Lists of Barangays	Updated Lists of barangays		2,612		(2,612)		(2,612)		(2,612)		2,612					IN-446, IS-615, LU-460, P-1091
- Barangay SEP	Updated SEP of barangays		2,612		(2,612)		(2,612)		(2,612)		2,612					IN-446, IS-615, LU-460, P-1091
18. Advocacy on HIV / AIDS	No. of LGUs with organized Local HIV / AIDS Council			6,254		9,504		2,754		2,754		21,266			Rhodilyn S. Licudine LGMED	
	Provinces		(4)		(4)		(4)		4		4					IN,IS,LU,P
	Cities		(9)		(9)		(9)		9		9					IN-2, IS-2, LU-1, P-4
	Municipalities		(93)		(93)		(93)		93		93					IN-17, IS-26, LU-15, P-35
19. Demand-Driven Projects/Activities: (Provision of TA to Lgus regarding their issues and concerns based on their SLGR)				14,703		12,613		12,613		12,853		52,782			Mayrose Ancheta LGCDD	
<u>ADMINISTRATIVE GUIDANCE</u> * Local Legislation - Presence of Updated Codes: a) Code of General Ordinances	No. of LGUs with formulated/updated		(15)		(15)		(15)		15		15				Imelda A. Estacion	IN-2(Bangui,Burgos.),

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
- provide technical assistance - monitor and evaluate	General Ordinances													LGCCDD	IS-8 (Sinait, San Ildefonso, Sta. Catalina, Banayoyo, Caoayan, San Emilio, San Juan, Suyoy), LU-2 (CSF and Agoo), P- 3 (Ago, Villasis, Alaminos City)
b) GAD Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated GAD Code		(22)		(22)		(22)		22				22	Imelda A. Estacion LGCCDD	IN-1 (Vintar), P-20, LU-1
c) Revenue Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated/updated Revenue Code		(16)		(16)		(16)		16				16	Imelda A. Estacion LGCCDD	IN-3 (Sarrat,Bacarra,Adams), IS- 5 (Candon, Sta. Maria, San Vicente, G. Del Pilar, Sto. Domingo), LU-4 (Bangar,Luna,Agoo, Rosario), P-4 (Burgos,Binmaley, Bani, Lingayen, Bugallon)
d) Children's Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated Children's Code		(6)		(6)		(6)		6				6	Lily Ann O. Colisao ORD	IN-2 (Bangui,Banna), P-4 (Labrador, Mangaldan,Tayug, Natividad)
e) Environmental Code - provide technical assistance - monitor and evaluate	No. of LGUs with formulated Environmental Code		(11)		(11)		(11)		11				11	Cheryl A. Flores LGMED	IN-2 (Bacarra, Pagudpud) LU-3 (Bauang, Sto. Tomas, San Gabriel), P-6 (Anda,Bolinao,Mangatarem,Urdaneta,Sn Quintin, Sta Maria)
f) Local Investment and Incentive Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Local Investment and Incentive Code		(9)		(9)		(9)		9				9		IN-2 (Vintar, Carasi), IS-2 (Lidlidda, Magsingal), LU-2 (Luna, Aringay), P-3 (Bolinao, Binmaley, Laoac)
g) Tourism Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Tourism Code		(19)		(19)		(19)		19				19	Mila P. Madiaga Cynthia P. Pe Benito Ilocos Sur	IS-9,P-10
h) Health and Sanitation Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Health and Sanitation Code		(5)		(5)		(5)		5				5	Mila P. Madiaga Cynthia P. Pe Benito Ilocos Sur	IN-2(Solsona,Batac), IS-2 (Nagbukel, Vigan City), LU-1 (Sto. Tomas)
i) Fishery Code/Integrated Coastal	No. of LGUs with formulated		1		(1)		(1)		(1)				1	Mila P. Madiaga	IS- Tagudin

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
Management - monitor and evaluate - provide technical assistance	Fishery Code													Cynthia P. Pe Benito Ilocos Sur	
j) Market Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Market Code		(4)		(4)		(4)		4		4			Mila P. Madiaga Cynthia P. Pe Benito Ilocos Sur	IS -1 (Santa), LU-1 Burgos), P-2 (Alcala, Laoac)
k) Traffic Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Traffic Code		1		(1)		(1)		(1)		1			Lydia G. Ordoño La Union	P- Pozorrubio
l) Milk Code - monitor and evaluate - provide technical assistance	No. of LGUs with formulated Milk Code		1		(1)		(1)		(1)		1				IS- Cabugao
Outcome 2: Disaster Resilient LGUs	Sub-total			57,708		97,978		99,078		79,708		334,472			
1. Enhancing LGU Capacity on CCA and DRRM - Provision of technical assistance to LGUs on CCA/DRRM	No. of LGUs oriented on DRRM/CCA No. of LGUs with CLUP using GIS No. of Barangay LGUs ready on DRRM		80 3 15	15,213	(80) (3) (15)	22,113	(80) (3) (15)	14,063	(80) (3) (15)	15,093	80 (3) (15)	66,482		Rhodilyn S. Licudine	to be identified BLGD- Assisted
- Creation of a Disaster Risk Reduction Management (DRRM) Office	No. of LGUs with DRRM Office created		103		103		103		103		103			Cheryl A. Flores Rhodilyn S. Licudine	IN - 19 IS - 28 LU - 17 P - 39
- Monitoring Functionality of Disaster Risk Reduction Management Council	No. of LGUs with functional LDRRMC Provinces Cities Municipalities Barangays		4 9 93 2612		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		4 9 93 2612				IN,IS,LU,P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35 IN-446, IS-615, LU-460, P-1091
	No. and list of LGUs with Action Plan		103		(103)		(103)		(103)		103				IN - 19 IS - 28 LU - 17 P - 39
3. Basic Orientation on CCA/DRRM Roll-Out	No. of LGUs provided with training No. of LGUs with CCA/DRRM Adaptation Plan		80 80	7,513	(80) (80)	9,013	(80) (80)	8,963	(80) (80)	6,023	80 80	31,512			IN-24; IS-35; LU-21 IN-24; IS-35; LU-21
4. Mainstreaming CCA/DRRM in LGU Comprehensive Development Plan (CDP)	No. of LGUs provided with training No. of LGUs with DRRM/CCA compliant CDP Early Warning System Installed No. of LGUs with updated CLUP integrating DRRM/CCA		3 3 (103)	21,129	3 3 (103)	47,889	3 3 (103)	47,089	3 3 103	34,569	3 3 103	150,676		Samuel D. Gonzales Sylvia A. Carvajal Narvita R. Flores May Rose R. Ancheta LGCCD May Rose R. Ancheta LGCCD	Pilot LGUs of Pang Pilot LGUs of Pang IN-19, IS-28, LU-17, P-39

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
5. Community-Based Disaster Reduction Management (CBDRM)/ Vulnerability and Adaptation Assessment in CDP Process	No. of LGUs with updated CDP integrating DRRM/CCA		(103)		(103)		(103)		103		103			LGCCD	IN-19, IS-28, LU-17, P-39
	No. of LGUs with Ecological Profile		38		(38)		(38)		(38)		38				IN-1, LU-9, P-28
	No. of barangays with Ecological Profile		94		(94)						94				IN-94
	No. of LGUs provided with CDP Training > Module 3 (Pang) > Module 4-7		38 103		(103)		(103)		(103)		38 103				P- 38 IN - 19 IS - 28 LU - 17 P - 39
	No. of LGUs provided with Hands-On-Site TA in the preparation of CDP				4		4		4		4				
6. Infra Audit - Prepare project proposals on Infra projects possible funding assistance	No. of LGUs provided with training		103	1,444	(103)	1,554		(103)	1,554	(103)	1,614	6,166		IN-19, IS-28, LU-17, P-39	
	No. of LGUs provided with training			6,000		11,000		(129)	21,000	(129)	16,000	54,000		SWS will be provided by OPDS by 1st Sem for PDMU	
- Conduct of Disaster Audit	No. of LGUs with DRRM/CCA resilient infrastructure projects funded and implemented				129		4		4		4			LGMED	One per province - Regional Target
	No. of LGUs with Disaster Audit Reports on the following: - Preparedness Audit - Infra Audit - Environmental Compliance Audit		103		(103)		(103)		(103)		103				
- Conduct of advocacy on CCA/ DRRM to target barangays	No. of barangays provided with IEC materials on CCA/DRRM		2,612		(2,612)		(2,612)		(2,612)		2,612			In coordination w/ Partner Agencies & NGOs	
	No. of LGUs monitored			3,409		3,409		3,409		3,409		13,636		Corazon G. Salindong Cheryl A. Flores LGMED	
7. Monitoring Compliance of LGUs to: - DRRM Act - CCA Act - SWM Act	Provinces		4		(4)		(4)		(4)		4				
	Cities		9		(9)		(9)		(9)		9				
- SWM Act	Municipalities		93		(93)		(93)		(93)		93				
	Barangays		2612		(2,612)		(2,612)		(2,612)		2612				
8. Informal Settlers Assistance	No. of LGUs complying to the policy														
	Provinces		4		(4)		(4)		(4)		4			IN,IS,LU,P	
	Cities		9		(9)		(9)		(9)		9			IN-2, IS-2, LU-1, P-4	
	Municipalities		93		(93)		(93)		(93)		93			IN - 17 IS - 26 LU - 15 P - 35	
	Barangays		2612		(2,612)		(2,612)		(2,612)		2612			IN-446, IS-615, LU-460, P-1091	
				3,000		3,000		3,000		3,000		12,000			

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
Programs and Actions (ISAPA) - Monitor full compliance of LGUs to DILG MC No. 2010-134 re: Sec. 28 of the Urban Development and Housing Act	No. of LGUs complying to the policy		28		(28)		(28)		(28)		28				IS
- Monitor full compliance of LGUs on the creation of Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies in accordance to DILG MC No. 2012-04	No. of LGUs with created Local Committees Against Squatting Syndicates and Professional Squatters and/or similar bodies		9		(9)		(9)		(9)		9				IN-2, IS-2, LU-1, P-4
	Cities		93		(93)		(93)		(93)		93				IN - 17 IS - 26 LU - 15 P - 35
	Municipalities														
- Organization of Local Housing Board (LHB)	No. of LGUs with Organized LHB		16		16		16		16		16			Corazon G. Salindong	P-12, LU-4
Outcome 3: Competitive and Business Friendly LGUs	Sub-total			60,230		66,650		43,610		56,700		227,190			
1. Streamlining the Business Permitting and Licensing System (BPLS)				12,353		10,813		10,813		10,843		44,822			
	No. of LGUs oriented on BPLS streamlining		(10)		(10)		(10)		10		10			Corazon G. Salindong	IN-2,IS-2,LU- 2,P-4
	No. of LGUs which adopted the BPLS reforms		10		(10)		(10)		(10)		10			Olive Brillantes	IN-2,IS-2,LU- 2,P-4
	No. of LGUs monitored in the implementation of BPLS reforms		10		(10)		(10)		(10)		10			LG MED	IN-2,IS-2,LU- 2,P-4
2. Local Government Support Program for Local Economic Development (LGSP-LED)				32,603		14,603		13,563		27,593		88,362			
- Provision of technical assistance to LGU Alliances	No. of LGU alliances provided with assistance		2		(2)		(2)		(2)		2			Narvita A. Flores	IN-1,IS-1
	No. of alliance projects implementation monitored and provided with assistance		2		(2)		(2)		(2)		2			LG CDD	IN-1,IS-1
	No. of Alliances oriented on Red Steer Green				2						2				IN-1,IS-1
- Designation of a Local Economic Investment Promotion Officer (LEIPO)	No. of LGUs with LEIPO trained (Part II)		4		(4)		(4)		(4)		4			Narvita A. Flores	Subject to change pending final advisory frm LGA
	Provinces		9		(9)		(9)		(9)		9			LG CDD	
	Cities														
- Conduct of ETT conference	No. of collaborations undertaken				2		(2)		(2)		2				IN-1,IS-1
	No. of orientations conducted		1						1		1				RO
	No. of LGUs provided TA in the		2		(2)		(2)		(2)		2				P-1,IN-1

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
	preparation of their eco-profile															
3. Special Local Road Fund (SLRF)	No. of OPAL Project implementation monitored and provided with TA		1		(1)		(1)		(1)		1					Pangasinan
	- Provision of technical assistance to LGUs in the development of AWP		13	5,163	13	31,163		6,163		6,163	13	48,652				
	No. of provinces & cities assisted in the development of AWP for funding under CY 2010 SLRF allocation		4		(4)		(4)		(4)		4					
	Provinces		9		(9)		(9)		(9)		9					IN, IS,LU,P
	Cities															IN-2, IS-2, LU-1,P-4
	- OWS on IPW and SLRF documentation		13		(13)		(13)		(13)		13					
	No. of LGU functionaries trained		26		(26)		(26)		(26)		26					
4. MDG Fund (Access)	No. of LGUs provided with orientation						103	3,000	(103)	2,000	103	5,000				IN- 19, IS- 28, LU- 17, P - 39
5. Philippine Basic Urban Services Sector (PBUSSP)	No. of LGUs provided with advocacy/ technical assistance		2		(2)		(2)		(2)		2					IS-2
6. One Cluster, One Vision (OCOV)	No. of OCOV projects implementation monitored and provided with TA		3	1,254	(3)	1,254		1,254	(3)	1,254	3	5,016				OPAL, CUMILOS, COINCIDE
	No. of LGUs provided with Capacity building on BPLS in understanding the value chain, drafting the Local Investment and Incentive Code and Local Revenue Code and in implementing the agri-business and eco-tourism projects		1		1		1		1		1					IN-4
7. SMED Council	No. of LGUs with SMED Council			6,103		6,063		6,063		6,093		24,322				IN, IS and Pangasinan
	Provinces		(3)		(3)		(3)		3		3					
	Cities		(4)		(4)		(4)		4		4					
	Municipalities		(47)		(47)		(47)		47		47					
8. Presidents Bridge Project III	No. of LGUs covered		2	500	(2)	500		500	(2)	500	2	2,000				IN- Adams and Batac City
9. RRD	Data base on local roads completed		1	2,254	1	2,254		2,254	1	2,254	1	9,016				
	Data base on local bridges completed		1		1		1		1		1					
Outcome 4: Conflict-free and Safe Communities	Sub-total			57,920		50,920		50,920		49,780		209,540				
1. Provision for Secretariat Services to the Peace and Order Councils (POCs)	No. of LPOCs provided with secretariat support services		all	2,000	all	2,000		2,000	all	2,000	all	8,000				

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
2. Mainstreaming GAD in Local Governance: Localizing the Magna Carta on Women				6,923		5,763		5,763		5,883		24,332		Imelda A. Estacion	
- Provision of TA to LGUs on: * Formulation of GAD Plan and Budget utilizing the 5% GAD Budget	No. of LGUs with: - GAD Plan and Budget Provinces Cities Municipalities		(4) (9) (93)		(4) (9) (93)		(4) (9) (93)		4 9 93		4 9 93			LGCCD	IN,LU,LU,P IN-2,IS-2,LU-1,P-4 IN-17, IS-26,LU-15,P-35
* Creation/Reconstitution of GAD Focal Point	- GAD Focal Persons Provinces Cities Municipalities		4 9 93		(4) (9) (93)		(4) (9) (93)		(4) (9) (93)		4 9 93				IN,LU,LU,P IN-2,IS-2,LU-1,P-4 IN-17, IS-26,LU-15,P-35
* Establishment of GAD Database	- GAD Database (Sex Disaggregated Data base) Provinces Cities Municipalities		(4) (9) (93)		(4) (9) (93)		(4) (9) (93)		4 9 93		4 9 93				Awaiting guidelines fr CO IN,LU,LU,P IN-2,IS-2,LU-1,P-4 IN-17, IS-26,LU-15,P-35
3. Sagana at Ligtas na Tubig Para sa Lahat Pogram (SALINTUBIG)				6,854		10,254		9,254		9,254		35,616		Cheryl A. Flores LGMED	
	No. of LGUs provided with technical assistance a. CY 2011 b. CY 2012		5 9		(5) (9)		(5) (9)		(5) (9)		5 9				Bolinao,Urbiz, Aguilar, Bangui, Pagudpud IN-2, IS-4,LU-3
	No. of LGUs with organized water associations		6		(6)		(6)		(6)		6				IN-3,LU-3
	No. of LGUs with sustained water facilities		13		(13)		(13)		(13)		13				2011 & 2012 Salintubig Recipients
	Regional Report on project implementation submitted to OPDS		13		(13)		(13)		(13)		13				
4. Monitoring the functionality of the following: 4.1 Local Peace and Order Councils (LPOCs)				5,353		6,813		6,813		6,843		25,822		Corazon G. Salindong Rhodalyn S. Licudine Benedicta M. Barnachea LGMED	all level IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35 IN-446, IS-615, LU-460, P-1091
	No. of LGUs with organized LPOCs Provinces Cities Municipalities Barangays		4 9 93 2612		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		4 9 93 2612				
	No. of LGUs with functional LPOCs Provinces Cities Municipalities Barangays		4 9 93 2612		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		(4) (9) (93) (2,612)		4 9 93 2612				IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35 IN-446, IS-615, LU-460, P-1091

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
4.2 Local Council for the Protection of Children (LCPC)	No. of LGUs with functional LCPCs Provinces Cities Municipalities Barangays			4,853		4,813		4,813		4,843		19,322		Lily Ann O. Colisao ORD	IN, IS, LU, P IN-2, IS-2, LU-1, P-4 IN - 17 IS - 26 LU - 15 P - 35 IN-446, IS-615, LU-460, P-1091
			4	(4)	(4)	(4)	4								
			9	(9)	(9)	(9)	9								
			93	(93)	(93)	(93)	93								
4.3 Lupong Tagapamayapa (LT)	No. of LGUs with KP cases monitored			6,003		5,963		5,963		5,993		23,922		LGCDD	IN-446, IS-615, LU-460, P-1091
			2612	(2,612)	(2,612)	(2,612)	2612								
			2612	(2,612)	(2,612)	(2,612)	2612								
			2612	(2,612)	(2,612)	(2,612)	2612								
5. Monitoring LGU Compliance to the following national laws and policies:	No. of LGUs with LCAT-VAWC			25,934		15,314		16,314		14,964		72,526		Pangasinan only (IN,IS,LU-100%)	
			(34)	(34)	(34)	34	34								
			(909)	(909)	(909)	909	909								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
			103	(103)	(103)	(103)	103								
6. PACTS on Anti - Illegal drugs	No. of LGUs with functiona Anti-Drug Abuse Councils (ADACs) Provinces Cities Municipalities Barangays													Lily Ann O. Colisao	IN - 19 IS - 28 LU - 17 P - 39
			4	(4)	(4)	(4)	4								
			9	(9)	(9)	(9)	9								
			93	(93)	(93)	(93)	93								
			2612	(2,612)	(2,612)	(2,612)	2612								
			103	(103)	(103)	(103)	103								
6. PACTS on Anti - Illegal drugs	No. of LGUs appropriating funds for Anti-Illegal Drug IECs													Imelda A. Estacion	IN - 19 IS - 28 LU - 17 P - 39
			103	(103)	(103)	(103)	103								

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
Workshop 25. Contingency Plan Preparation Workshop	No. of workshop conducted		1		1	30,000					2	30,000			IS,LU
26. UBAS Orientation Workshop	No. of orientation conducted				1	55,000					1	55,000			RO,LU,P
27. Skills Enhancement Training on Computer Operations	No. of training conducted						1	30,000			1	30,000			P
Continuing Education towards Improving DILG PPAs Implementation and Service Delivery: - Seal of Good Housekeeping - PCF 2011 - BGPMS - LGSF - GAD Sensitivity - UBAS - CBMS - GPL - ARTA	No. of DILG Region I personnel oriented		all	38,625	all	195,025	all	56,025	all	56,025	all	345,700			IN,IS,Urdaneta City, Alaminos,LU
Tour Visit and Field Exposure	No. of field visit								1	66,000	1	66,000			LU
Innovative Activity	No. of innovative activities in improving DILG services to clientele developed		4	5,909	(4)	27,909	(4)	17,909	(4)	17,909	4	69,636			IS & 3 Clusters;LU;P
Functionality of Local Governance Regional Resource Center (LGRRC)	Functional LGRRC		1	18,750	(1)	18,750	(1)	18,750	(1)	18,750	1	75,000			ORD LGCCDD
5Ps	No. of LGUs Complying Provinces Cities Municipalities		4 9 116	500	(4) (9) (116)	1,500	(4) (9) (116)	3,000	(4) (9) (116)	4,000	4 9 116	9,000			Corazon G. Salindong LGMED
DILG Communication Plan	No. of ComPlan submitted Provincial Regional		(4) 1	5,029	(4)	1,529	(4)	1,529	4	1,779	4 1	9,866			Lily Ann O. Colisao ORD
DILG R1 Publication	No. of Newsletters Published		16	1,000	16	1,000	16	1,000	16	51,000	16	54,000			Lily Ann O. Colisao
DILG R1 Accomplishment Report	No. of accomplishment report submitted Provincial Regional		4 1	52,500	(4) (1)	3,000	(4) (1)	2,500	(4) (1)	4,000	4 1	62,000			Lily Ann O. Colisao ORD
Regional Management Committee (RMC) Meetings	No. of activities		all	8,250	all	8,250	all	8,250	all	8,250	all	33,000			Lily Ann O. Colisao ORD
SILG and other DILG Top Management Visits and Regional Dialogue	No. of visits		1	82,600	1	107,600	1	107,600	1	132,600	4	430,400			ORD,FAD
Advocacy Commitments of the SILG	No. of advocacy		1	50,000	1	50,000	1	50,000	1	50,000	4	200,000			ORD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)				
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total								
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)							
Team Effectiveness/Staff Development Activities - Conduct of Team Efec/Staff Development Activities * ORD * LGCDD/TSD * FAD/ASD * LGMED/OSD * Ilocos Norte * Ilocos Sur * La Union * Pangasinan	No. of meetings/team building conducted				1	40,800			1	1,000	1	15,000	1	1,000	1	36,000	4	53,000	Various activities (LGCDD)
							1	28,800					1		1	81,600	1	81,600	LGCDD
							1	30,000					1		1	30,000		30,000	
							1	136,000					1		1	136,000		136,000	
TAPATAN Caravan on Disaster Preparedness - TAPATAN Caravan conducted on Disaster Preparedness in the provinces covered by the 18 river basins	No. of Tapatan Caravan conducted on Disaster Preparedness covered by river basins						1				1					26,000		57,966	Julie J. Daquioag ARD/Over-all Coordinator
	No. of MRB Team organized		5		(5)														
Creation of Special Project Development and Management Team	No. of Team organized a. PCF b. LGSF c. SALINTUBIG		5																
			5																
			5																
Monitoring/Attendance to Various Activities in Connection with PPA Implementation	No. of activities attended		all	71,659	all	72,659	all	73,159	all	73,659	all	291,136							IS,P,ORD,LGMED
Organizational Development/Trainings - LGOO Induction Training * Conduct of 47th Batch LGOO Training Compo 2: Phase 2	No. of training conducted		1	157,000							15,000	1	172,000						Dagupan City, San Carlos City FAD
	No. of trainees monitored on their field immersion						38	22,000				38	22,000						Mobility for LGCDD training team
- Provincial Roll-Out on CSC Report Card Survey	No. of activities conducted				1	20,000						1	20,000						
- Orientation Briefing for New Personnel	No. of activities conducted		7									7							
- Council of Personnel Officers Meeting	No. of meetings		3	900	3	900	3	900	3	900	3	3,600							IS
- CDP Formulation Workshop (Phase 2)	No. of Workshops Conducted				1	10,000						1	10,000						LU
- Attendance to CBMS National Conference	No. of conference attended		1	3,000			1	3,000				2	6,000						Francisco A. Vergara LGMED
- BGPMS: SBGR Preparation Workshop	No. of Workshops Conducted				1	50,000						1	50,000						IS,LU,RO
- Orientation Briefing on CBMS	No. of Briefings Conducted				1	35,000						1	35,000						LU,P

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
- RBME WS (Part II)	No. of Orientation Briefing Conducted				1	10,000	1	26,000	1	30,000	3	66,000			IS
- JJW Act Refresher Course	No. of activity conducted			1	65,000						1	65,000			ORD,LU,P
- Orientation/Roll out for: a. SGH CY 2012						5	73,000		5,000		5	78,000			LU,P
>Regional/Provl. Assess. Teams/ field officers	No. of Orientation conducted													Lily Ann Z. Victorio	LGCCD
b. PCF						1	35,000				1	35,000			LU,P
>Regional/Provl. Assess. Teams/ field officers	No. of Orientation conducted													Sylvia Carvajal	LGCCD
> Project Proposal Preparation	No. of WS/Training conducted			1	30,000						1	30,000			awaiting guidelines/ timelines fr CO LGMED
c. Gawad Pamana ng Lahi				1	78,700	1	8,000				2	86,700			IS,LU,P,ORD,LGCCD
>Regional/Provl. Assess. Teams/ field officers	No. of Orientation conducted													May Rose Ancheta	
> GPL Awarding (Regional Level)	No. of activity conducted								1	75,000	1	75,000			LGCCD
HR Development Plan Preparation	No. of Activities Conducted					1	10,000				1	10,000			LU
OPES								30	72,000			72,000			FAD
* Re-Orientation Briefing (for RO)	No. of briefing conducted										30	36,000			FAD
* Re-skilling of Finance Officers (RO & Field Officers)	No. of Activities Conducted														
Strengthening of Management Systems/Mechanisms			7,454		6,704		6,704		6,404			27,266			IN
Participation to Executive Trainings (RD/PD/Others)	No. of conference/s conducted		1	500	1	500	1	500	1	500	4	2,000			LU
CESB/NUCESO Conferences and Activities	No. of conference/s conducted		4	53,250	(4)	53,250	(4)	53,250	(4)	63,250	4	223,000			FAD
PO Staff Conference/Meeting	No. of meetings/conferences conducted		18	5,000	18	5,000	18	5,000	18	5,000	72	20,000			IN,IS,P,LU
Provincial /District Team Conference	No. of Conferences Conducted		9	9,413	9	8,913	9	9,913	9	9,913	36	38,152			IS,LU
Continuing Capacity Dev't of Info Officers	No. of activity conducted			800	1	15,500	1	15,700	1	20,800	3	52,800			RO,LU
Field/Cluster Supervision	No. of Field Visitation Supervised		20	14,109	20	13,909	20	14,109	20	14,109	80	56,236			IN,IS,LU,P
District/Cluster Meetings	No. of Cluster Meetings Conducted		27	6,909	27	6,909	27	6,909	27	6,909	108	27,636			IN,IS,LU,P
Strengthening of Clustering System	No. of support services provided		1	32,000	(1)	32,000	(1)	32,000	(1)	32,000	1	128,000			IS,LU
Quarterly Review of Accomplishments	No. of reports submitted		3	4,000	(3)	4,000	(3)	4,000	(3)	4,000	3	16,000			LU,P
RIAMTF Meeting	No. of meetings conducted						1	6,000			1	6,000			ORD

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total				
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)			
Division Staff Meeting	No. of meetings conducted		15	2,400	(15)	2,400	(15)	2,400	(15)	2,400	15	9,600			LGCCD, LGMED
Year-end Evaluation Conferences * Conduct of Year-End Evaluation	No. of Conferences conducted														
Part I	Regional		1	150,000							1	150,000			
	Ilocos Norte									1	74,100	74,100			
	Ilocos Sur									1	60,000	60,000			
	La Union									1	30,000	30,000			
	Pangasinan														
Part 2	Regional Office									1	140,950	140,950			FAD, ORD
Mid-Year Evaluation Conference * Conduct of Mid Year Evaluation Conference/OPB Realignment	No of Conferences Conducted														
	Regional							1	84,000		1	84,000			ORD LGCCD
	Ilocos Norte							1	74,100		1	74,100			IS
	Ilocos Sur										1	15,000			
	La Union				1	15,000					1	15,000			
	Pangasinan							1	15,000		1	15,000			
Validation of Program Implementation of Field Offices	No. of Offices Monitored			1,600							1,650	5,400			LU
Personnel Mechanism Conferences	No. of Conferences		4	2,500	(4)	5,000	(4)	2,500	(4)		4	10,000			FAD
Management Employee Conferences	No. of Conferences		1	3,000	(1)	3,000	(1)	3,000	(1)		1	12,000			FAD
Administrative Concerns - Attendance to Conferences/ Monitoring Activities and Financial Activities	No. of Activities		all	55,000	all	50,000	all	50,000	all	58,350	all	213,350			FAD
Conduct of QIT Meetings	No. of Meetings Conducted		1		1		1		1		4				LGCCD
Participation/membership in Professional Organizations and Other Office-Sanctioned Associations						25,000		25,000				50,000			FAD
Enhancement of the ORD Operations: A Training Workshop Attendance to PICE, MNSA, PIEP, GIS Users Conventions/ Conferences	No. of training WS conducted				2	3,000	1	15,000	3	26,000	6	44,000			ORD LGMED
DILG R-1 Awards System	No. of Awardees (Regional) No. of Awardees (Provincial)									1	100,000	100,000			FAD
										5	20,000	20,000			IS, Pang
Interagency Commitments: * RDC & RDC Sub Committees Other Inter-Agency Work groups - KABSAT Caravan				14,127		17,127		17,127			17,127	65,508			

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
1st Quarter Statistical Report
FY 2012

BUREAU/REGION/SERVICE/UNIT: Region I - Ilocos Region

Outcome, Program/Project/ Activity (1)	Performance Indicator (2)	Expense Class (3)	Physical Targets (PT) and Financial Requirements (FR)										Counterpart Funds (Source and Amount) (14)	Project Manager/ Unit (15)	Remarks (16)	
			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total					
			Target (4)	Funding (5)	Target (6)	Funding (7)	Target (8)	Funding (9)	Target (10)	Funding (11)	Target (12)	Funding (13)				
<ul style="list-style-type: none"> - Provincial Search (SIGLAT) - HEALTH - NUTRITION - FAMILY - ELDERLY - Population - Person w/ Disability - RKCG/KALAH - SWM Task force - CRMPIC - RLECC - RAFC - NEPA Airshed - Regional CAVE Committee - Regional Mining Committee - MDG - CAT - CHR - NICA - Consumer - Literacy - RCEFA - Productivity - RSCC - RCAWCA - ICT - ECOD-TWG - RCWC - Others 																
<ul style="list-style-type: none"> * Celebrations - Fire Prevention - Women's Month Celebration - NCPW - Consumer Month - Anti-Drug Abuse - National Flag Month - Earth Day - Environment Day - Disaster Month - Poverty Month - International Coastal Clean-Up - LG Code Month - Children's Month - NSM 	No. of Meetings/ Conferences Attended		3,909		6,909		6,909		6,909		6,909		24,636		IS	