

REGION I - ILOCOS REGION - SUPERVISION AND DEVELOPMENT OF LOCAL GOVERNMENT | 2020 [CURRENT]

ALLOTMENT SETUP

Budget Year	2020		
Authorization	CURRENT		
Office	REGION I - ILOCOS REGION		
Fund Source	01101101 - Regular Agency Budget		
P/A/P	310100100001000 - Supervision and Development of Local Government		
Group	UACS	UACS Title	Allotment Received
Personnel Services			
Salaries and Wages	50101010 01	Basic Salary - Civilian	155,082,000.00
Other Compensation	50102010 01	PERA - Civilian	6,384,000.00
	50102020 00	Representation Allowance (RA)	8,328,000.00
	50102030 01	Transportation Allowance (TA)	8,328,000.00
	50102040 01	Clothing/Uniform Allowance - Civilian	1,596,000.00
	50102110 02	Hazard Duty Pay - Civilian	0.00
	50102140 01	Bonus - Civilian	12,924,000.00
	50102150 01	Cash Gift - Civilian	1,330,000.00

	50102990 12	Productivity Enhancement Incentive - Civilian	1,330,000.00
	50102990 36	Mid-Year Bonus - Civilian	12,924,000.00
Personnel Benefit Contributions	50103020 01	Pag-IBIG - Civilian	319,000.00
	50103030 01	Philhealth	1,434,000.00
	50103040 01	ECIP - Civilian	319,000.00
Other Personnel Benefits	50104990 10	Lump-sum for Step Increments - Length of Service	388,000.00
Maintenance and Other Operating Expenses			
Traveling Expenses	50201010 00	Traveling Expenses - Local	3,998,000.00
Training and Scholarship Expenses	50202010 02	Training Expenses	3,465,000.00
Supplies and Materials Expenses	50203010 02	Office Supplies Expenses	2,040,000.00
	50203090 00	Fuel, Oil and Lubricants Expenses	690,000.00
Utility Expenses	50204010 00	Water Expenses	505,000.00
	50204020 00	Electricity Expenses	1,927,000.00

Communication Expenses	50205020 01	Mobile	1,186,000.00
	50205020 02	Landline	2,546,000.00
	50205030 00	Internet Subscription Expenses	2,000.00
	50205040 00	Cable, Satellite, Telegraph and Radio Expenses	2,000.00
Confidential, Intelligence and Extraordinary Expenses	50210030 00	Extraordinary and Miscellaneous Expenses	110,000.00
Professional Services	50211020 00	Auditing Services	39,000.00
General Services	50212020 00	Janitorial Services	899,000.00
	50212030 00	Security Services	800,000.00
	50212990 99	Other General Services	1,595,000.00
Repairs and Maintenance	50213040 01	Repairs and Maintenance - Buildings	849,000.00
	50213050 02	Repairs and Maintenance - Office Equipment	234,000.00
	50213050 03	Repairs and Maintenance - Information and Communication Technology Equipment	150,000.00

	50213060 01	Repairs and Maintenance - Motor Vehicles	1,857,000.00
Taxes, Insurance Premiums and Other Fees	50215020 00	Fidelity Bond Premiums	134,000.00
	50215030 00	Insurance Expenses	242,000.00

Other Maintenance and Operating Expenses	50299010 00	Advertising Expenses	13,000.00
	50299020 00	Printing and Publication Expenses	300,000.00
	50299030 00	Representation Expenses	8,000.00
	50299040 00	Transportation and Delivery Expenses	229,000.00
	50299050 01	Rents - Building and Structures	266,000.00
	50299060 00	Membership Dues and Contributions to Organizations	15,000.00
	50299070 99	Other Subscription Expenses	22,000.00
Capital Outlays			
Property, Plant and Equipment Outlay	50604060 01	Motor Vehicles	1,340,000.00
SUB TOTAL			236,149,000.00

TOTAL, JANUARY			236,149,000.00
Maintenance and Other Operating Expenses			
Other Maintenance and Operating Expenses	50299070 01	ICT Software Subscription	0.00
SUB TOTAL			0.00
TOTAL, JUNE			0.00

Other Compensation	50102990 11	Collective Negotiation Agreement Incentive - Civilian	3,551,000.00
Maintenance and Other Operating Expenses			
Traveling Expenses	50201010 00	Traveling Expenses - Local	-1,435,000.00
Communication Expenses	50205020 02	Landline	-394,000.00
Repairs and Maintenance	50213040 01	Repairs and Maintenance - Buildings	-372,000.00
	50213060 01	Repairs and Maintenance - Motor Vehicles	-1,240,000.00
Other Maintenance and Operating Expenses	50299040 00	Transportation and Delivery Expenses	-110,000.00
SUB TOTAL			0.00
SARO-BMB-D-20-0022517 Submitted No Attached File			
Group	UACS	UACS Title	Allotment Received

Personnel Services			
Other Personnel Benefits	50104990 99	Other Personnel Benefits	300,000.00
GRAND TOTAL			233,736,700.00

Department of the Interior and Local Government
Information Systems and Technology Management Service • Financial and Management Service
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