

REGION I - ILOCOS REGION - SUPERVISION AND DEVELOPMENT OF LOCAL GOVERNMENT | 2024 [CURRENT]

ALLOTMENT SETUP

Budget Year	2024		
Authorization	CURRENT		
Office	REGION I - ILOCOS REGION		
Fund Source	01101101 - Regular Agency Budget		
Group	UACS	UACS Title	Allotment Received
Personnel Services			
Salaries and Wages	50101010 01	Basic Salary - Civilian	173,103,000.00
Other Compensation	50102010 01	PERA - Civilian	6,264,000.00
	50102020 00	Representation Allowance (RA)	8,442,000.00
	50102030 01	Transportation Allowance (TA)	8,442,000.00
	50102040 01	Clothing/Uniform Allowance - Civilian	1,566,000.00
	50102140 01	Bonus - Civilian	14,425,000.00
	50102150 01	Cash Gift - Civilian	1,305,000.00
	50102160 01	Mid-Year Bonus - Civilian	14,425,000.00

	50102990 12	Productivity Enhancement Incentive - Civilian	1,305,000.00
Personnel Benefit Contributions	50103020 01	Pag-IBIG - Civilian	313,000.00
	50103030 01	Philhealth	3,848,000.00
	50103040 01	ECIP - Civilian	313,000.00
Other Personnel Benefits	50104990 10	Lump-sum for Step Increments - Length of Service	433,000.00
Maintenance and Other Operating Expenses			
Traveling Expenses	50201010 00	Traveling Expenses - Local	4,122,000.00
Training and Scholarship Expenses	50202010 02	Training Expenses	3,670,000.00
Supplies and Materials Expenses	50203010 02	Office Supplies Expenses	2,300,000.00
	50203090 00	Fuel, Oil and Lubricants Expenses	1,000,000.00
	50203990 00	Other Supplies and Materials Expenses	300,000.00
Utility Expenses	50204010 00	Water Expenses	174,000.00
	50204020 00	Electricity Expenses	2,100,000.00

Communication Expenses	50205020 01	Mobile	1,300,000.00
	50205020 02	Landline	2,078,000.00
	50205030 00	Internet Subscription Expenses	5,000.00
	50205040 00	Cable, Satellite, Telegraph and Radio Expenses	20,000.00
Confidential, Intelligence and Extraordinary Expenses	50210030 00	Extraordinary and Miscellaneous Expenses	136,000.00
Professional Services	50211020 00	Auditing Services	13,000.00
General Services	50212020 00	Janitorial Services	750,000.00
	50212030 00	Security Services	750,000.00
	50212990 99	Other General Services	2,234,000.00
Repairs and Maintenance	50213040 01	Repairs and Maintenance - Buildings	819,000.00
	50213050 02	Repairs and Maintenance - Office Equipment	350,000.00
	50213050 03	Repairs and Maintenance - Information and Communication Technology Equipment	200,000.00

	50213060 01	Repairs and Maintenance - Motor Vehicles	1,908,000.00
Taxes, Insurance Premiums and Other Fees	50215010 01	Taxes, Duties and Licenses	60,000.00
	50215020 00	Fidelity Bond Premiums	200,000.00

	50215030 00	Insurance Expenses	380,000.00
Other Maintenance and Operating Expenses	50299010 00	Advertising Expenses	14,000.00
	50299020 00	Printing and Publication Expenses	317,000.00
	50299030 00	Representation Expenses	2,000.00
	50299040 00	Transportation and Delivery Expenses	300,000.00
	50299060 00	Membership Dues and Contributions to Organizations	10,000.00
	50299070 01	ICT Software Subscription	50,000.00
	50299070 99	Other Subscription Expenses	30,000.00
SUB TOTAL			259,776,000.00

Group	UACS	UACS Title	Allotment Received
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Personnel Services			
Other Personnel Benefits	50104990 15	Loyalty Award - Civilian	0.00
SUB TOTAL			0.00
TOTAL, JANUARY			259,776,000.00
Personnel Services			
Other Compensation	50102990 11	Collective Negotiation Agreement Incentive - Civilian	7,109,100.00
GRAND TOTAL			259,776,000.00