



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair/Rehabilitation of DILG ROI Building	DILG ROI FAD	RA 9184 Sec. 10	Philgeps/ DILG WEBSITE/Conspicuous place	1/5/2016	1/12/2016	1/27/2016	Regular Fund	575,832.84		Regular Fund	Included in the 2015 APP - Posted in Philgeps and Awarded
	Utility Vehicles(2 Pickup and 3 AUV)	DILG ROI FAD	RA 9184 Sec. 10	Philgeps/ National Newspapers/DILG WEBSITE/Conspicuous place	5/16/2016	5/18/2016	5/20/2016	RA 10717 GAA 2016	5,000,000.00		Regular Fund	Two Failed Bidding/Art. 16 Sec. 53.1
	Security Services	DILG ROI FAD	RA 9184 Sec. 10	Philgeps/ DILG WEBSITE/Conspicuous place	4/22/2016	4/25/2016	4/28/2016	Regular Fund	540,000.00		Regular Fund	
	Janitorial Services	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	9/21/2016	9/23/2016	9/28/2016	Regular Fund	150,000.00		Regular Fund	
	Meals and accommodations for SPMS Implementation Semestral Evaluation	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	4/11/2016	12-Apr-16	13-Apr-16	Regular Fund	180,000.00		Regular Fund	
	Meals and accommodations for Mid Year Evaluation	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	6/28/2016	29-Jun-16	30-Jun-16	Regular Fund	84,000.00		Regular Fund	
	Meals and accommodations for Continuing Education on RA 9184	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/19/2016	19-May-16	20-May-16	Regular Fund	100,000.00		Regular Fund	
	Meals and Snacks on the Formulation of Regional manual of Operation	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	6/8/2016	8-Jun-16	9-Jun-16	Regular Fund	127,000.00		Regular Fund	
	Meals and accommodations for Continuing Competency Enhancement Program for Admin Officers	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	9/19/2016	20-Sep-16	21-Sep-16	Regular Fund	216,000.00		Regular Fund	
	Meals and snacks - Senior Citizens	DILG ROI FAD	AMP-RFQ		10/14/2016			Regular Fund	15,000.00		Regular Fund	
	Meals and accommodation for GAD Training	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	11/14/2016	15-Nov-16	16-Nov-16	Regular Fund	120,000.00		Regular Fund	
	Meals and accommodations for Year-end Evaluation cum: Team Building	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	12/5/2016	6-Dec-16	7-Dec-16	Regular Fund	126,000.00		Regular Fund	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks in the Conduct of RPSB for OICs, Promotions and others	DILG ROI FAD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	6/22/2016	22-Jun-16	22-Jun-16	Regular Fund	100,000.00		Regular Fund	
	Meals and Accommodations - Seminar-Workshop on the Implementation of Locally Funded Projects	ORD-PDMU	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/5/2016	6-May-16	10-May-16	Regular Fund	496,050.00		Regular Fund	
	Meals and Accommodation - 1st Qtr Performance Evaluation CUM: RMC and Provincial Awarding for Best Performers	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	3/29/2016	4/1/2016	4/1/2016	Regular Fund	240,000.00		Regular Fund	
	Reproduction of CY 2015 DILG RO1 Annual Report	ORD-PIPU	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/6/2016	5/6/2016	5/12/2016	Regular Fund	145,000.00		Regular Fund	
	Meals and Accommodation - RMC	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	7/1/2016	7/4/2016	7/5/2016	Regular Fund	189,000.00		Regular Fund	
	Meals and Accommodation - RMC	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	10/7/2016	10/10/16	10/11/16	Regular Fund	189,000.00		Regular Fund	
	Meals and Accommodation - RMC	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	11/24/2016	11/25/16	11/28/16	Regular Fund	189,000.00		Regular Fund	
	Meals and Accommodation - ORD Team Building	ORD	AMP-RFQ		12/22/2016			Regular Fund	49,500.00		Regular Fund	
	Meals and Accommodation - ORD Year End Evaluation	ORD	AMP-RFQ		12/7/2016			Regular Fund	49,500.00		Regular Fund	
	Meals and Accommodation - Year end Evaluation P-1	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	12/9/2016	12/12/16	12/13/16	Regular Fund	200,000.00		Regular Fund	
	Meals and Accommodation - Year end Evaluation P-II	ORD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	12/16/2016	12/19/16	12/20/16	Regular Fund	104,000.00		Regular Fund	
	Meals and Accommodation - Information Officers Trainings	ORD	AMP-RFQ		7/8/2016			Regular Fund	8,000.00		Regular Fund	
	Meals and Accommodation - For CLE	ORD	AMP-RFQ		7/19/2016			Regular Fund	10,000.00		Regular Fund	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation - For SPDMT	ORD	AMP-RFQ		7/11/2016			Regular Fund	40,000.00		Regular Fund	
	Meals and Accommodation - For IT Enhancement	ORD	AMP-RFQ		7/28/2016			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks -Planning Conference - CSO -Cap. Bldg. Mangaldan Pangasinan	LGCCDD	AMP-RFQ		1/7/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - Consultation Meeting - CSO Cap. Bldg. Mangaldan , Pangasinan	LGCCDD	AMP-RFQ		1/9/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Orientation on BDRRM of Mangaldan, Pangasinan	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	1/4/2016	1/6/2016	1/7/2016	LGA Funds	238,250.00		CO Funds	
	Meals and snacks - Consultation Meeting - CSO Cap. Bldg. Local Planning and Budgeting of Mangaldan, Pangasinan	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	1/4/2016	1/6/2016	1/7/2016	LGA Funds	229,750.00		CO Funds	
	Meals and snacks - Post Evaluation - CSO -Cap. Bldg. Mangaldan Pangasinan	LGCCDD	AMP-RFQ		1/29/2016			LGA Funds	4,200.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Pasuquin IN - Planning Conference	LGCCDD	AMP-RFQ		2/3/2016			LGA Funds	4,200.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Pasuquin IN - Consultation Meeting	LGCCDD	AMP-RFQ		2/4/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Sem-on Value Re-Orientation & Leadership Development of Pasuquin IN	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	2/12/2016	2/15/2016	2/16/2016	LGA Funds	205,050.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Sem on Participatory Governance & Community Empowerment of Pasuquin IN	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	2/12/2016	2/15/2016	2/16/2016	LGA Funds	207,590.00		CO Funds	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks - CSO. Cap. Bldg. Sarrat IN - Planning Conference	LGCCDD	AMP-RFQ		2/10/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Sarrat IN - Consultation Meeting	LGCCDD	AMP-RFQ		2/11/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Sem-on Value Orientation Leadership Development & Participatory Governance of Sarrat IN	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	2/26/2016	2/27/2016	3/1/2016	LGA Funds	170,438.50		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Training on Dissaster Risk Reduction and Management of Sarrat IN	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	3/9/2016	3/10/2016	3/14/2016	LGA Funds	221,141.50		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Alaminos City - Planning Conference	LGCCDD	AMP-RFQ		2/16/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Alaminos City - Consultation Meeting	LGCCDD	AMP-RFQ		2/16/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Orientation Leadership Development of Alaminos City	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	4/5/2016	4/5/2016	4/8/2016	LGA Funds	221,020.00		CO Funds	
	Meals and Accommodation - CSO-Cap. Bldg. Participatory Governance - Guidepost Good Governance of Alaminos City	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	4/5/2016	4/5/2016	4/8/2016	LGA Funds	221,020.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Bolinao, Pangasinan - Planning Conference	LGCCDD	AMP-RFQ		3/2/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Bolinao, Pangasinan - Consultation Meeting	LGCCDD	AMP-RFQ		3/7/2016			LGA Funds	4,200.00		CO Funds	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Accommodation - CSO - Capability Building of Bolinao, Pangasinan - Cap-Bldg Seminar on Participatory Governance and DRRM	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/6/2016	5/6/2016	5/10/2016	LGA Funds	438,240.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Urdaneta City - Planning Conference	LGCDD	AMP-RFQ		3/11/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Urdaneta City - Consultation Meeting	LGCDD	AMP-RFQ		3/14/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Urdaneta City - Batch 1	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/23/2016	5/23/2016	5/25/2016	LGA Funds	273,188.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Urdaneta City - Batch 2	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/27/2016	5/27/2016	5/29/2016	LGA Funds	260,638.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Urdaneta City - Batch 2	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/27/2016	5/27/2016	5/29/2016	LGA Funds	265,574.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Sta. Cruz Ilocos Sur - Planning Conference	LGCDD	AMP-RFQ		5/6/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Sta. Cruz, Ilocos Sur - Consultation Meeting	LGCDD	AMP-RFQ		5/12/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Sta. Cruz, Ilocos Sur - Batch 1	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/16/2016	5/16/2016	5/18/2016	LGA Funds	150,000.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Sta. Cruz, Ilocos Sur - Batch 2	LGCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/30/2016	5/30/2016	5/31/2016	LGA Funds	150,000.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Bauang, La Union - Planning Conference	LGCDD	AMP-RFQ		4/11/2016			LGA Funds	2,800.00		CO Funds	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks - CSO. Cap. Bldg. Bauang, La Union - Consultation Meeting	LGCCDD	AMP-RFQ		4/15/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Bauang, La Union Batch 1	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/17/2016	5/17/2016	5/18/2016	LGA Funds	249,386.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Bauang, La Union Batch 2	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/17/2016	5/17/2016	5/18/2016	LGA Funds	145,514.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Bangar, La Union - Planning Conference	LGCCDD	AMP-RFQ		5/16/2016			LGA Funds	2,800.00		CO Funds	
	Meals and snacks - CSO. Cap. Bldg. Bangar, La Union - Consultation Meeting	LGCCDD	AMP-RFQ		5/20/2016			LGA Funds	4,200.00		CO Funds	
	Meals and Accommodation - CSO - Capability Building of Bangar, La Union Batch 1	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/17/2016	5/17/2016	5/18/2016	LGA Funds	203,921.00		CO Funds	
	Meal and Accommodation - CSO - Capability Building of Bangar, La Union Batch 2	LGCCDD	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	5/17/2016	5/17/2016	5/18/2016	LGA Funds	188,679.00		CO Funds	
	Meals and snacks -Orientation on the Revised JMC Guidelines (RA9710) Orientation and Full Disclosure Policy	LGCCDD	AMP-RFQ		3/15/2016			Regular Funds	11,000.00		Regular Funds	
	Meals and snacks -Orientation Briefing on the NEO Program	LGCCDD	AMP-RFQ		7/13/2016			Regular Funds	15,000.00		Regular Funds	
	Meals and snacks -Planning Conference on the 2016 CSIS	LGCCDD	AMP-RFQ		7/16/2016			Regular Funds	9,000.00		Regular Funds	
	Meals and snacks -Planning Conference on the Capability Development for LEIPO	LGCCDD	AMP-RFQ		9/30/2016			Regular Funds	10,000.00		Regular Funds	
	Meals and snacks - Team Building cum: Mid year evaluation	LGCCDD	AMP-RFQ		6/3/2016			Regular Funds	18,000.00		Regular Funds	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks - Year end evaluation	LG CDD	AMP-RFQ		12/1/2016			Regular Funds	25,000.00		Regular Funds	
	Meals and accommodations of 537 paxs - BUB 2017 Iprap cliniquing	LG MED	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	12/28/2015	12/28/2015	1/5/2016	CO Funds	425,000.00		CO Funds	Included in the 2015 APP and was deliberated by the BAC December 2015 and to be implemented January, 2016 in 4 Batches
	Meals and Snacks for the Conduct of CSO Forum for the Province of Pangasinan	LG MED	RA 9184 Sec. 53.9	Philgeps/ DILG WEBSITE/Conspicuous place	1/18/2016	1/18/2016	1/19/2016	LGA Funds	62,000.00		LGA Funds	
	Meals and Accommodations for RS4LG	LG MED	Art. 16-NP-LV/Sec. 48 (d)		7/7/2016	7/7/2016	7/11/2016	CO Funds	110,000.00		CO Funds	with approved supplemental APP dated 6-2-16
	Meals and snacks RS4lg-Post Evaluation	LG MED	Art. 16 Sec 48 (d)				Nov. 2016	CO Funds	12,900.00		CO Funds	with approved supplemental APP dated 6-2-16
	Meals and Snacks - RPRAT	LG MED	Art. 16 Sec 48 (d)			6/3/2016	6/6/2016	CO Funds	22,100.00		CO Funds	with approved supplemental APP dated 6-2-16
	Meals, Snacks and Supplies for the conduct of Pre-Planning and DSRRM Regional Meeting	LG MED	Art. 16 Sec 48 (d)			6/16/2016	6/16/2016	CO Funds	30,000.00		CO Funds	with approved supplemental APP dated 6-7-16
	Meals and snacks coastal clean-up	LG MED	AMP-RFQ		8-Aug-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - NCPW	LG MED	AMP-RFQ		6-Sep-16			Regular Fund	15,000.00		Regular Fund	
	Meals and snacks RDRRMC Meeting	LG MED	AMP-RFQ		30-Mar-16			Regular Fund	9,750.00		Regular Fund	
	Meals and snacks - World Aids Day Celebration	LG MED	AMP-RFQ		5-Dec-16			Regular Fund	6,000.00		Regular Fund	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks - children's month celebration	LGMED	AMP-RFQ		12-Oct-16			Regular Fund	3,000.00		Regular Fund	
	Meals and snacks - Juvenile Justice Council	LGMED	AMP-RFQ		7-Nov-16			Regular Fund	15,000.00		Regular Fund	
	Meals and snacks - RPOC Meeting	LGMED	AMP-RFQ		22-Feb-16			Regular Fund	5,000.00		Regular Fund	
	Meals and Snack - RPOC Meeting	LGMED	AMP-RFQ		28-Sep-16			Regular Fund	5,000.00		Regular Fund	
	Meals and accommodations - POC Assessment and evaluation	LGMED	AMP-RFQ		8-Dec-06			Regular Fund	10,000.00		Regular Fund	
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		25-Jan-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		28-Apr-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		22-Jul-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - RPOC TWG Secretariat Meeting/FGD	LGMED	AMP-RFQ		13-Sep-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - Regional Ecology Center Meeting	LGMED	AMP-RFQ		18-Apr-16			Regular Fund	6,250.00		Regular Fund	
	Meals and snacks RCPC/RCWC meeting	LGMED	AMP-RFQ		24-Feb-16			Regular Fund	3,000.00		Regular Fund	
	Meals and snacks - Arbor day	LGMED	AMP-RFQ		14-Jun-16			Regular Fund	2,000.00		Regular Fund	
	Meals and snacks - planning and evaluation cum Team building	LGMED	AMP-RFQ		Dec. 19-20, 2016			Regular Fund	42,750.00		Regular Fund	
	Meals and snacks RPRAT Meeting	LGMED	AMP-RFQ		15-Apr-16			C.O Funds	47,500.00		CO Funds	
	Meals and snacks - SGLG Roll-out Orientation	LGMED	AMP-RFQ		24-Feb-16			C.O Funds	37,500.00		C.O Funds	
	Meals and snacks - SGLG Pre deployment Conference	LGMED	AMP-RFQ		April, 2016			C.O Funds	47,500.00		C.O Funds	



ANNUAL PROCUREMENT PLAN
 as of June 30, 2016

DILG REGION 1

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks - SGLG Mid Data Review		LGMED	AMP-RFQ		April, 2016			C.O Funds	30,000.00		C.O Funds	
	Meals and snacks - SGLG Calibration		LGMED	AMP-RFQ		May, 2016			C.O Funds	30,000.00		C.O Funds	
										7,898,300.00			

PREPARED BY:

Alexander A. Aberin
ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

Julie J. Daquioag
JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director




ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

June 30, 2016

DILG REGION 1 - LGMED-CBMS

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks		LGMED	AMP-SVP	1-Jul-16	8-Jul-16	7/8/2016	7/9/2016	C.O Funds	63,650.00		63,650.00	
	Suplies and Reproduction		LGMED	DBM-PS					C.O Funds	9,850.00		9,850.00	


PREPARED BY:


ALEXANDER A. ABERIN
 AOV/BAC Secretariat

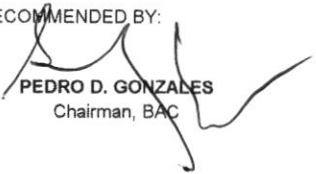
FUNDS AVAILABLE:


SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

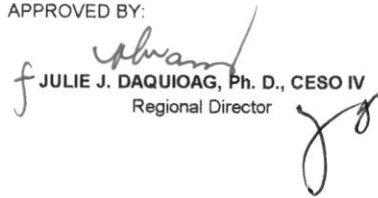
FUNDS ALLOCATED:


MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:


PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:


JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2016

Office / Division / End - User : LGMED


SUPPLEMENTAL for Supplies for the conduct of LGUs Orientation/ Coaching on the Guidelines in the implementation of CBMS and other DILG Administered CapDev. Project on GAD and DRR-CCA under the BuB - DILG Fund FY 2016 on July 14, 2016.

Code PAP	Procurement				Mode of Procurement	Time Schedule												Source of Funds	Estimated Budget							Remarks
						J	F	M	A	M	J	J	A	S	O	N	D		1st Q	2nd Q	3rd Q	4th Q	TOTAL	MOO	CO	
Qty	Unit	Price	Item Description																							
67	pax		3 meals and 2 snacks	AMP/SVP																						
			> over flowing coffee																							
			> free backdraft/ tarpaulin																							
			> free use of microphone, sound system, projector																							
			screen																							
			> free use of airconditioned training hall																							
			> free use of extention cord																							

Prepared and OK as to LGMED OPB:


JULIETA C. GALVAN
LGOO V/Division Planning Officer

Ok as to RO Budget (BuB Funds):


MERCEDES C. LLANES
AO V/Budget Officer

Submitted by:


RHODORA G. SORIANO
LGMED Chief

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2016

Office / Division / End - User : LGMED

SUPPLEMENTAL for Supplies for the conduct of LGUs Orientation/ Coaching on the Guidelines in the implementation of CBMS and other DILG Administered CapDev. Project on GAD and DRR-CCA under the BuB - DILG Fund FY 2016 on July 14, 2016.

Code PAP	Procurement				Mode of Procurement	Time Schedule												Source of Funds	Estimated Budget							Remarks	
	Qty	Unit	Price	Item Description		J	F	M	A	M	J	J	A	S	O	N	D		1st Q	2nd Q	3rd Q	4th Q	FOTA	MOO	CO		
	67	pax		3 meals and 2 snacks	AMP/SVP																						
				> over flowing coffee																							
				> free backdraft/ tarpaulin																							
				> free use of microphone, sound system, projector screen																							
				> free use of airconditioned training hall																							
				> free use of extention cord																							

Prepared and OK as to LGMED OPB:


JULIETA C. GALVAN
LGOO V/Division Planning Officer

Ok as to RO Budget (BuB Funds):


MERCEDES C. LLANES
AO V/Budget Officer

Submitted by:


RHODORA G. SORIANO
LGMED Chief

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Calendar Year 2016

Office / Division / End - User : LGMED


SUPPLEMENTAL for Supplies for the conduct of LGUs Orientation/ Coaching on the Guidelines in the implementation of CBMS and other DILG Administered CapDev. Project on GAD and DRR-CCA under the BuB - DILG Fund FY 2016 on July 14, 2016.

Code PAP	Procurement				Mode of Procurement	Time Schedule												Source of Funds	Estimated Budget							Remarks
						J	F	M	A	M	J	J	A	S	O	N	D		1st Q	2nd Q	3rd Q	4th Q	TOTAL	MOO	CO	
Qty	Unit	Price	Item Description																							
67	pax		3 meals and 2 snacks	AMP/SVP																						
			> over flowing coffee																							
			> free backdraft/ tarpaulin																							
			> free use of microphone, sound system, projector																							
			screen																							
			> free use of airconditioned training hall																							
			> free use of extention cord																							

Prepared and OK-as to LGMED OPB:


JULIETA C. GALVAN
LG00 V/Division Planning Officer

Ok as to RO Budget (BuB Funds):


MERCEDES C. LLANES
AO V/Budget Officer

Submitted by:


RHODORA G. SORIANO
LGMED Chief



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

June 30, 2016

DILG REGION 1 - LGMED-CBMS

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks		LGMED	AMP-SVP	1-Jul-16	8-Jul-16	7/8/2016	7/9/2016	C.O Funds	63,650.00		63,650.00	
	Suplies and Reproduction		LGMED	DBM-PS					C.O Funds	9,850.00		9,850.00	

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

July 12, 2016

DILG REGION 1 - LGCDD-CCA/DRR

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	LGCDD	AMP-SVP	15-Jul-16	22-Jul-16	7/22/2016	7/25/2016	C.O Funds	95,000.00		95,000.00	For the conduct of provincial workshop on mainstreaming climate adaptation (CCA) and DRR in the comprehensive development plan on July 29, 2016
	Supplies and Materials	LGCDD	DBM-PS					C.O Funds	9,630.00		9,630.00	
	Canon Ink No. 810/811											
	Steno Notebook											
	Black Ballpens											
	Bond Paper A4											
	Bond Paper Long											
	USB 8GB											
	Ordinary long Folder											
	Kraft Long Folder											
	Photocopy/Reproduction										104,630.00	

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL
 July 26, 2016

DILG REGION 1 - LGMED-Operation Center

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks		LGMED	AMP-SVP					C.O Funds	37,500.00		37,500.00	Orientation Coaching of the DRRMC and DEMoT Members
	Meals and Snacks		LGMED	AMP-SVP					C.O Funds	37,500.00		37,500.00	Re-Orientation of the DRRMC and DEMoT members with Training on Basic Life Support
	Supplies and Materials		DILG ROI	AMP-SVP					C.O Funds	109,000.00		109,000.00	Supplies, Adm. Operations Support
	1 pc Kitchen Tiled Cabinet (for the gas stove, tank, pots, pans plates, cups, spoons and forks)		DILG ROI	AMP-SVP									
	1 pc gasul tank												
	1 pc double burner gas stove												
	1 pc kettle												
	1 pc big thermos												
	1 pc caserola and pan												
	8 pcs rechargeable solar LED lamp												
	6 pcs Battery operated radio												
	8 pcs battery operated falshlight												
	40 pcs standard sized battery for radio and flashlight												
	5 sets first aid kits (Red cross)												
	1 pc UPS (last for 1 hr use)												
	1 pc 3 & 1 printer												
	Assorted groceries												
	3 pcs foam mat												
	1 pc cellphone (5.5 inch octacore 1600mhz processor												
	1 pc Netbook												
	1 dozen (cups, spoon, ports and plates)												
	1 pc can opener												
	2 pcs rechargeable/solar fan												
												184,000.00	

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO B. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO V
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL
 July 25,, 2016

DILG REGION 1 - ORD - PDMU

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	PDMU	DBM-PS					C.O Funds	17,850.00		17,850.00	WS - MWSSS-Sectoc Plan Preparation
	50 pcs expanding envelope-glossy											
	75 pcs Ballpens											
	20 pcs Pentel pens											
	10 pcs WB Marker											
	5 Bond Paper Long											
	5 -Bond paper Short											
	2 rolls double sided tape											
	25 pcs 16GB USB											
	1 pc Externa (1TB)											
	10 packs sticker paper											
	50 pcs Plastic ID (4 x 6")											
	10 pcs Correction Tape										17,850.00	

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL
 August 8, 2016

ILG REGION 1 - ORD-PDMU

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining change the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodations	PDMU	AMP-SVP	19-Aug-16	26-Aug-16	8/29/2016	8/31/2016	SA NO. 2016-07-1190	498,000.00		498,000.00	Seminar-Workshop Construction Super and Fubnd Managem 2015 BUB-Water Pro
	Supplies and Materials	PDMU	DBM-PS					SA NO. 2016-07-1190	18,500.00		38,900.00	
	5 reams Bond Paper Legal											
	5 reams Bond Paper A4											
	75 pcs Black Ballpens											
	4 bottle Eppzon ink - Yellow											
	4 bottle Eppzon ink - Magenta											
	1 box Expanding Envelope Long											
	1 pack Folder Legal											
	50 pcs Kraft envelope long											
	10 rolls scotch tape 1"											
	10 pcs USB											
	2 pcs Cellcard @500								1,000.00		1,000.00	
	1 pc Printer 3 and 1 with CISS											
											537,900.00	

PREPARED BY:

ALEXANDER A. ABERIN
 DIV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

August 8, 2016

DILG REGION 1 - LGCDD-For 2016 Newly Elected Officials Program Basic Orientation for the Re-Elected Local Officials

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and accommodations	LGCCDD	AMP-SVP	10-Aug-16	17-Aug-16	8/18/2016	8/19/2016	C.O Funds	331,500.00	4,600.00	336,100.00	2016 Newly Elected Program Basis Orientation for the Re-Elected Local Officials
	Supplies and Materials	LGCCDD	DBM-PS					Reguar Funds		12,000.00	12,000.00	
	90 pcs CD with Case											
	95 pcs Kraft Env.(1/2)											
	95 pcs Black Ballpens											
	5 reams Bond Paper A4											
	30 pcs sticker paper											
	120 pcs CD sticker white											
	11 packs specialty paper short 120GSM cream											
	meals and snacks	LGCCDD	AMP-SVP					Reguar Funds		8,000.00	8,000.00	
											356,100.00	

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

'August 23,, 2016

DILG REGION 1 - ORD - PDMU

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5 sets Tablet/Phablet, Android OS, Quad Core Processor, 16 GB RAM Size: 5.5" multi touch capacity screen, Camera Res- 13.MP 3000 to 5000mah batter	PDMU	AMP-Shopping					C.O Funds	47,500.00		47,500.00	PDMU-Communication and Monitoring of PCF Projects (For Focal Persons)
	5 pcs 500GB External drive								12,500.00		12,500.00	
											60,000.00	

PREPARED BY:

ALEXANDER A. ABERIN
AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL
 September 1, 2016

DILG REGION 1 - FAD

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Rehabilitation of DILG RO1 Building - Replacement of roof, Replacement of floor tiles - (first and second floor) Construction of New garage, Construction of New Guard House, Construction - extension of LGRRR, LGCDD, ORD, PDMU, COA and FAD, Construction of New BAC Room, Renovation of Conference Room, Construction of OPCEN, Repair of Drainage canal, Construction of MRF, Carpentry works (repair of 1st and 2nd floor ceiling, modular cubicle, storage room) and Replacement/installation of electrical system (Genset, Aircons, CCTV and other accessories)	DILG ROI - FAD	Public Bidding	National Newspaper Philgeps, Bulliten Board, DILG Website and conspicuous places	10/24/2016	11/16/2016	11/18/2016	GAA 2016 RA 10717	11,564,000.00	11,564,000.00		
	Construction of 2 storey building for DILG Pangasinan Provincial Office	DILG ROI-FAD	Public Bidding	National Newspaper Philgeps, Bulliten Board, DILG Website and conspicuous places		11/16/2016	11/18/2016	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		
	Construction of 2 storey building for DILG La Union Provincial Office	DILG ROI-FAD	Public Bidding	National Newspaper Philgeps, Bulliten Board, DILG Website and conspicuous places	10/24/2016	11/16/2016	11/18/2016	GAA 2016 RA 10717	5,000,000.00	5,000,000.00		
Totals									21,564,000.00	21,564,000.00		

PREPARED BY:

ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL
 September 16., 2016

DILG REGION 1 - LGCDD- COACHING AND MONITORING ON MAINSTREAMING CCA AND DRR IN THE CDP

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	14 sets	Meals and snacks	LGCCDD	AMP						4,400.00		4,400.00	Planning Conference on CDRA
	65 paxs meals and accommodations			RA 9184 Section 53.9	9/26/2016	10/3/2016	10/3/2016	10/6/2016	C.O Funds	375,600.00		375,600.00	Training Sworkshop on the CDRA Process on Oct. 10-14, 2016
	Supplies and Materials		LGCCDD	DBM-PS					C.O Funds	7,000.00		7,000.00	
	1 set	canon ink 810/811											
	7 pcs	8GB USB											
	55 pcs	Ballpens											
	2 remas	bond paper long											
	6 pcs	ordinary folder long											
	1 bx	kraft envelope long											
	6 pacsk	specialty paper short											
	1 pc	staple with remover											
	20 pcs	manila paper											
	2 bxs	pentel pens black											
	1037	copies xerox										387,000.00	

PREPARED BY:

Alexander A. Aberin
ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

Julie J. Daquioag
JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

September 22, 2016

DILG REGION 1 - ORD-PDMU- PRINTING OF PCF CONPENDIUM GOOD STORIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	500 COPIES - CONPENDIUM	ORD-PDMU	SVP 539					SA-#SR2016-07-1125	₱0,000		₱0,000	Printing of PCF-Conpendium good stories

PREPARED BY:

Alexander A. Aberin
ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

Julie J. Daquioag
JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director



ANNUAL PROCUREMENT PLAN -SUPPLEMENTAL

September 22, 2016

DILG REGION 1 - LGMED-LCCAP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	145 Paxs - Meals and Accommodations	LGMED	Public Bidding			10/3/2016	10/6/2016	C.O Funds	565,500.00		565,500.00	Conduct of Training on the Formulation of LCCAP for 2 batches on November 15-17 and November 21-23, 2016

PREPARED BY:

Alexander A. Aberin
ALEXANDER A. ABERIN
 AOV/BAC Secretariat

FUNDS AVAILABLE:

Sety Zorayda S. Perez
SETY ZORAYDA S. PEREZ
 Chief, Accounting Section

FUNDS ALLOCATED:

Mercedes C. Llanes
MERCEDES C. LLANES
 Chief, Budget Section

CCA Funds of SAAR 2016-07-0770

RECOMMENDED BY:

Pedro D. Gonzales
PEDRO D. GONZALES
 Chairman, BAC

APPROVED BY:

Julie J. Daquioag
JULIE J. DAQUIOAG, Ph. D., CESO IV
 Regional Director