

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
QUARTERLY STATISTICAL REPORT
3RD QUARTER CY 2013

Agency/Office: Region I

Program/Project/Activity	Performance Indicator	PER 2013 OPB			FINANCIAL STATUS (Php)					Remarks
		Target (Annual)	3rd Qtr.		TOTAL CY 2013 Programmed Amount	Allotment Received 3rd Quarter	3rd Qtr. Disbursement			
			Target	Accom			DILG (Bureau/Office/Reg'l. Funds)	Locally-Funded Projects	Foreign-Assisted/Grants	
GRAND TOTAL					8,149,000.00	1,493,569.06	1,873,986.78			
OUTCOME 1: BUSINESS-FRIENDLY AND COMPETITIVE LGUs										
Program / Project/s: Enhancing Economic Growth and Competitiveness of Local Governments										
1. Technical Assistance in Local Economic, Policies and Program Development	No. of LGUs provided with TA on the following:	3	1		43,107.00	5,595.00	5,595.00			Focus Areas per NBM 118
	a. Local Revenue Code			3						IN-2 (Laoag City, Pagudpud); IS -1 (Vigan City)
	b. Local Investment and Incentive Code			2						Pagudpud, Vigan City
	c. Updating of Schedule of Market Values-for P/C only									Laoag City, Vigan City
	d. Comprehensive Development Plan (CDP)									Vigan City
	e. Comprehensive Land Use Plan (CLUP)-HLURB*									Vigan City
	f. Local Economic Policy Development									
	g. Alliance Building									
	h. Local ordinances in conformity with national laws / policies									
	No. of LGUs provided with TA on the Business Plan Development	3			2,460.00					Continuing activity until 4th Qtr.
	No. of Provinces and Cities with inventory report on: * CLUP * Ordinances in conformity with laws * Business Plan * Incentive Codes or equivalent	13	13	13	16,035.00	3,535.00	3,535.00			
	No. of training/s provided with assistance in the formulation of LIIC	3								1st SEM Accompl.

2. LGU Alliance Building for Local Economic Development	- 1 alliance per Region with Business Plan	1			13,408.00	12,060.00			4th Qtr target
2.1. Re-organization of LGU Cluster Management Board & TWG	No. of LGU Cluster Mgmt. Board organized	4	4	1	3,535.00	3,535.00	3,535.00		CUMILOS
2.2 Technical Assistance in the preparation of LGU Cluster Framework Plan/ Workplan	No. of LGU alliances with Framework Plan/ Workplan	3		1	9,460.00	2,000.00	2,000.00		CUMILOS
2.3 Technical Assistance in Implementing Alliance Project	No. of LGU alliances implementing alliance project	4			8,660.00				4th Qtr. Target
2.4 Inter- Local Cooperation (ILC)	No. of LGU alliances provided with TA on the administration of ILC Diagnostic Tool	4			11,535.00	3,535.00			4rt Qtr. Target
	No. of LGU alliances provided with TA in the conduct of ILC Cookbook and Learning Modules	4							4th Qtr. Target
3. Simplification of Transaction- Based Services									
3.1 Streamlining of Business Permits and Licensing System (BPLS)	No. of LGUs compliant to BPLS standards	6			59,842.00	7,000.00	8,000.00		4th Qtr. Target
	a. National Target								
	b. Tourism Zones Target	11	5						
	c. Expanded Targets	39	20	26					IN-1 (Currimao); IS-19 (Alilem, Banayoyo, Cabugao, Caoayan, Galimuyod, G. del Pilar, Lidlidda, Magsingal, Nagbukel, Salcedo, San Emilio, San Vicente, Santa, Sta. Catalina, Sta. Lucia, Sta. Maria, Santiago, Sinait, Sugpon); LU - 6 (Aringay, Bagulin, Burgos, Naguilian, San Gabriel, Sudipen)
3.2. Streamlining of Building/ Construction and Occupancy Permitting (BCOP)	No. of LGUs provided with TA in streamlining of building/construction and occupancy permitting system	1			2,460.00				Awaiting guidelines from CO
4. Basic Capacity Development Program on Local Economic Development (LED)	No. of LGUs provided with capacity dev't. development program on the following: a. Creating LED Champions b. Building Business-Friendly and Competitive LGUs c. Developing a Sustainable LED Strategy d. Business Retention and Expansion e. Promoting Agri-Business Development f. Sustainable Tourism Development	3			10,995.00	5,535.00			4th Qtr. target
5. Organization and Strengthening of Local Economic Development and Investment Promotions Office	No. of LGUs assessed on the efficacy of LEDIPO development	3	3	3	40,484.00	8,595.00	8,595.00		IS - 3 (PGIS; Vigan City; Caoayan)

	No. of LEDIPOs provided with capacity building interventions, with priority in LGUs with tourism sites and engaging in agri-business (in partnership with DTI and private sector)									to be determined- c/o LGA
	No. of LGUs monitored in the organization/ designation of LEIPO or Teams									
	Provinces	4	4							continuing activity until 4th Qtr.
	Cities	9	9							
	BPLS covered LGUs (National & Tourism Zones targets)	29	29							
6. Profiling of LGU Business Competitiveness	No. of LGU Field Testing assisted									
	Province									
	City									
	Municipality									
	No. of LGUs with profile on Business Competitiveness				6,570.00	6,570.00				Awaiting further advisory/ guidelines from CO - 1 LGU per Region
	Provinces	4	4							
	Cities	9	9							
	Municipalities	116	116							
7. Business Competitiveness Training for Newly Elected Officials	No. of trainings conducted	1		2	10,000.00		10,000.00			> Technical Working Group (TWG Planning Conference held on Sept. 5, 2013 at the Conference Room, DILG RO I. > DILG - LMP Consultative Meeting held on Sept. 11, 2013 at the Conference Room, DILG RO I.
8. Special Local Road Fund					56,744.00		4,060.00		4,060.00	
8.1. Local Roads Inventory										
	No. of LGUs with local roads inventory									
	Provinces	4								Reported 1st SEM
	Cities	9								
	Municipalities	116								
	No. of Barangays with initial inventory of roads	1782								Reported 1st SEM
	No. of completed road projects under the 2011 SLRF	1								Reported 1st SEM
	No. of completed road projects under the 2012 SLRF	26								4th Qtr. target
	No. of qualified Provinces and Cities provided with 2013 SLRF Allocation									Awaiting Road Board Advisory
8.2. National Roll-Out of Assessment Strategy of Local Road Management	No. of LGUs with Local Road Management Assessment report									
	Provinces	4								4th Qtr. target
	Cities	9								

	- Organized DRRM Councils	129	129	35				IS - 6 (San Idefonso, Sta. Maria, Lidlidda, Salcedo, San Emilio, Suyo); LU - 12 (PGLU, Balaoan, San Gabriel, San Juan, Santol, Sudipen, Aringay, Bagulin, Bauang, Naguilian, Pugo, Sto. Tomas); P-17 (Alaminos City, Dagupan City, Bolinao, Infanta, Bani, Basista, Binmaley, Bugallon, Lingayen, Bayambang, Mapandan, Bautista, Laoac, Sto. Tomas, Asingan, San Nicolas, San Quintin)
	- Established DRRM Office	129						Reported 1st SEM.
	- Designated DRRM Officer	129	129	129				All P/C/Ms
	- Formulated Annual Local DRRM Plans							
	a. Province	4	4	3				PGIS, PGLU, PGPang
	b. Cities	9	9	8				Vigan, Urdaneta, Laoag, Batac, Candon, San Fernando, Alaminos, San Carlos)
	c. Municipalities	116	116	99				IN (17) - Adams, Bacarra, Bangui, Burgos, Carasi, Pasuquin, Piddig, Sarrat, Vintar, Badoc, Currimao, Dingaras, N. Era, Paoay, Pinili, San Nicolas, Solsona; IS (30) - Bantay, Caoayn, Cervantes, G. del Pilar, Quirino, San Emilio, Santa, Cabugao, San Idefonso, San Juan, San Vicente, Sta. Catalina, Sto. Domingo, Sinait, Banayoyo, Burgos, Galimuyod, Lidlidda, Nagbukel, Narvacan, Salcedo, San Esteban, Sta. Cruz, Sta. Lucia, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin; LU (19) - Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao P (33) - Infanta, Mabini, Aguilar, Bugallon, Labrador, Lingayen, Bayambang, Alcala, Bautista, Binalonan, Sto. Tomas, Villasis, Asingan, Balungao, Natividad, San Manuel, San Nicolas, Sta. Maria, Tayug, Umingan; Agno, Anda, Burgos, Sual, Bani, Calasiao, Malasiqui, Sta. Barbara, Mangaldan, San Fabian, Laoac, Pozorrubio, Sison
	- Formulated Local CCA Plans							
	a. Province	4	4	1				PGIN
	b. Cities	9	9	4				Vigan, Batac, Candon, Alaminos
	c. Municipalities	116	116	46				IN (7) - Adams, Bacarra, Burgos, Pasuquin, Sarrat, Badoc, Pinili; IS (21) - Bantay, Caoayn, Cervantes, G. del Pilar, Quirino, San Emilio, Santa, Cabugao, San Idefonso, Sta. Catalina, Banayoyo, Galimuyod, Lidlidda, Narvacan, San Esteban, Sta. Cruz, Sta. Lucia, Santiago, Sigay, Sugpon, Tagudin; LU (2) - Agoo, Sto. Tomas; P (16) - Infanta, Binmaley, Lingayen, Bayambang, Bautista, Sto. Tomas, Villasis, Natividad, San Nicolas, Sta. Maria, Umingan, Bani, Mapandan, Sta. Barbara, Mangaldan, Laoac
3. Technical Assistance in Local Government CCA / DRRM								
3.1 Training on LCCAP Formulation	No. of LGUs trained on the formulation of LCCAP	34	34		9,408.00	8,560.00		Awaiting guidelines from CO

3.2 Understanding Geo-Hazard Maps, Its Usage and Application in Dev't. Planning	No. of LGUs trained (MRB covered LGUs)	34	34	8	8,000.00	8,000.00	8,000.00	Abra River Basin - 8 LGUs IS - 8 (Vigan City, Bantay, Caoayan, Cervantes, G. del Pilar, Quirino, San Emilio, Santa) Note: Awaiting funds from LGA for the Agno and Pampanga River Basin LGUs
3.3 Alliance Building in the MRBs	LGUs within the MRBs with the following:				7,500.00	5,000.00	5,000.00	Abra River Basin Council (Ilocos Sur LGUs only) Continuing until 4th Qtr.
	a. No. of re / organized MRB LGU - Alliance/s	2	2	1				
	b. No. of organized LGU-Alliances with Strategic Plan	2	2					
3.4.Barangay Training on Disaster Rescue and Response	No. of Barangays within Abra and Agno River Basins trained	818			2,000.00			Awaiting for further advisory/ guidelines
	No. of Barangays within Abra and Agno River Basins with:	66	53	46	5,000.00			IS- 9 (G. del Pilar-1, San Emilio-8); P-37 (Binalonan-23, San Manuel-24)
	* Disaster Preparedness Profile							
	* Disaster Preparedness Plan/CBDRRM Plan							
	* Contingency Plan							
3.5 Dissemination of IEC Materials	No. of barangays within Abra and Agno River Basins provided with IEC materials	871			8,000.00			IEC Materials for printing and to be distributed this October 2013.
4. Infrastructure Audit	No. of LGUs with infra audit report				23,715.00	3,435.00	3,435.00	PGIN, PGIS, PGLU IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF) IS-1 (Santa); LU-2 (Bangar, Bacnotan)
	Provinces	4	4	3				
	Cities	6	6	5				
	Municipalities	6	6	3				
5. Monitor LGU compliance to RA 9003 (ESWM)	Inventory of LGUs with SWM Plans (10-Yr)	1	1	1	18,000.00	2,500.00	2,500.00	LGUs with 10 Year Solid Waste Management Plan - 21 LGUs IN-2 (Bacarra, Currimao); IS-1 (Sta. Cruz); LU-12 (PLGU, Bacnotan, CSF, San Juan, Santol, Agoo, Aringay, Bagulin, Bauang, Burgos, Naguilian, Pugo); P-6 (PGPang, Bayambang, Dagupan City, Infanta, San Nicolas, Urdaneta City)
6. Mainstreaming CCA/DRRM in LGU Comprehensive Development Plan/ Comprehensive Land Use Plan (CDP)/ CLUP	Inventory of LGUs with updated CLUP integrating DRRM/CCA	1	1	1	30,000.00	2,000.00	2,000.00	1st SEM Accompl - 14 LGUs
	No. of LGUs with updated / DRRM - CCA compliant CDP	41	10	4	20,635.00	4,940.00	4,940.00	IS - 4 (Cabugao, Sto. Domingo, Sigay, Sugpon)
	No. of provinces provided with CDP Training > Module 7	2						Reported 1st SEM
7. Policy Development - Monitor Policy compliance on:					14,495.00	4,535.00	4,535.00	
7.1 CCA Act	Provinces	4	4	4				IN, IS, LU, P
7.2. SWM Act	Cities	9	9	9				IN-2, IS-2, LU-1, P-4
	Municipalities	116	116	116				IN-21, IS-32, LU-19, P-44

	Barangays	3265	3265	3265				IN-557, IS-768, LU-576, P-1364
OUTCOME 3: SOCIALLY-PROTECTIVE AND SAFE LGUs								
Program: Mainstreaming Peace and Development in Local Governance								
1. Sustaining Effectiveness of Sub- National Peace and Order Councils					77,063.00	10,455.00	10,455.00	
1.1 Monitoring the functionality of POCs								
	No. of LGUs with functional:							
	* RPOC	1	1	1				
	* PPOCs	4	4	4				IN, IS, LU, P
	* CPOCs	9	9	9				IN-2, IS-2, LU-1, P-4
	* MPOCs	116	116	116				IN-21, IS-32, LU-19, P-44
	No. of LGUs with re-organized LPOCs							
	Provinces	4	4	1				PGIN
	Cities	9	9	2				P-2 (Alaminos, San Carlos)
	Municipalities	116	116	29				IS-4 (Lidlidda, Salcedo, San emilio, San Idefonso); LU- 10 (Agoo, Aringay, Bagulin, Balaoan, Burgos, Pugo, Rosario, San Juan, Santol, Sudipen); P-15 (Aguilar, alcala, Anda, Bautista, Bayambang, Calasiao, Infanta, laoac, Lingayen, Mabini, Malasiqui, Mapandan, San Quintin, Sto. Tomas, Umingan)
	No. of LGUs with Peace and Order and Public Safety Plan (5-yr)							
	Provincial	4		1				PGIN
	Cities	9						
	Municipalities	116	6					
	No. of LGUs with POC meetings conducted							
	Provinces	4	4	4				IN, IS, LU, P
	Cities	9	9	9				IN-2, IS-2, LU-1, P-4
	Municipalities	116	116	116				IN-21, IS-32, LU-19, P-44
	Barangays	3265	3265	3265				IN-557, IS-768, LU-576, P-1364
	No. of LPOCs provided with secretariat support services	129	129	129				All P/C/Ms
	No. of RPOCs meetings provided with secretariat support services	4	1	1				Sept. 30, 2013 at PNP RO I, Camp Florendo, Parian, CSF, La Union.
1.2 Conduct of Management Coordinating Committee (MCC) Meetings					23,460.00	500.00	500.00	
	No. of MCC with meetings conducted							
	*RMCC	1	1					
	*PMCC	4	4	4				IN, IS, LU, P
	*CMCC	9	9	9				IN-2, IS-2, LU-1, P-4
	*MMCC	116	116	116				IN-21, IS-32, LU-19, P-44
	No. of strategic plan formulated	1						4th Qtr. target

1.3 LG Development of Tools for LG Performance Assessment for Law and Public Safety Audit	No. of LGU Field Testing assisted	1			4,460.00	2,000.00	2,000.00	
	Provinces	1						
	City	1						
	Municipality	1						
Program: Empowering LGUs in the Delivery of Social Services								
Project: 1. Provision of Potable Water Supply								
1.1 Sagana at Ligtas na Tubig sa Lahat					74,684.00	10,500.00	10,500.00	
	FY 2012							
	No. of LGUs with on-going construction	2						targeted in 4th Qtr.
	No. of LGUs with completed projects	8	1					1st SEM accom.
	FY 2013							Final list of beneficiaries will be downloaded by OPDS
	No. of LGUs with on-going projects							
	No. of LGUs with completed projects							
	FY 2011 (DOH)							
	No. of LGUs with completed projects	2						1st SEM accom.
1.2 Bottom Up Planning and Budgeting					55,414.00	560.00	560.00	
1.2.a. 2013								
	No. of LGUs provided with FY 2013 funding	5		1				Aringay, LU
	No. of LGUs with completed WSS construction	4						targeted 4th Qtr.
	No. of LGUs with on-going WSS construction	1		1				On-going status of the 5 LGU beneficiaries LU-5 (Civil Works Completion - Naguilian-70%; Tubao-90%; Rosario-50%) Aringay-20% and Luna-just started
	No. of LGU-beneficiaries provided with technical assistance	5	5	5				LU- 5
	No. of LGUs monitored on program implementation	10	10	10				LU-10 (CSF, Agoo, Aringay, Bagulin, Bangar, Bauang, Luna, Naguilian, Rosario, Tubao)
1.2.b. 2014					12,300.00			
	No. of 2014 LGU-beneficiaries with re-organized LPRATs	68						Reported 1st SEM
	No. of 2014 LGU-beneficiaries assisted in the formulation of LPRAP	68						Reported 1st SEM
	No. of 2014 LGU-benefeciaries with LPRAP	68						Reported 1st SEM

	No. of 2014 LGU-beneficiaries with approved project proposals								<i>Note: Project proposals submitted to NAPC and DBM subject for approval.</i>
1.2.c. 2015	No. of LGU-beneficiaries assisted in the formulation of 2015 LRAP	100%			1,000.00				targeted 4th qtr.
2. Organization of Regional WATSAN Hub	No. of organization conducted	1	1						Continuing activity until 4th qtr.
3. Capacity Dev't. on DED, Human Rights Based - LWG, Com. Organizing, Construction Supervision	No. of LGUs provided with TA a. HRB-LWG b. Comm. Organizing c. Construction supervision	8 8 8	8 4		3,000.00	2,000.00			Continuing activity until 4th Qtr.
4. Orientation for Feasibility Studies (FS) Preparation	No. of LGUs oriented (2013 beneficiaries)								Awaiting for the final list of beneficiaries from OPDS
5. MDG - Family-Based Actions for Children and their Environs in the Slums	No. of Cities with demonstration projects	1			10,995.00	2,535.00			targeted 4th qtr.
6. Local Poverty Reduction	No. of LGUs with re-organized LPRATs (2013) Province Cities Municipalities	4 9 116	4 9 116	2 5 70	500.00	500.00	500.00		PGIS, PGLU IS-2 (Candon, Vigan); LU-1 (CSF); P-2 (Alaminos, Urdaneta) IS-32 (all LGUs); LU-19 (all LGUs); P- 19 (Anda, Bolinao, Dasol, Infanta, Mabini, Sual, Aguilar, Lingayen, Mangatarem, Bayambang, Calasiao, Malasiqui, Mangaldan, San Jacinto, Alcala, Bautista, Laoac, Pozorrubio, Sison, Umingan)
	No. of LGUs with formulated 2013 LPRAPs Province Cities Municipalities	4 9 116	2 1 19	1 7					1st Sem accomp - 106 LGUs Laoag City IN-2 (Sarrat, Solsona); P-5 (Dasol, Calasiao, Mapandan, Villasis, San Quintin)
7. Enhancing Capacities of Local Governments to address HIV/AIDS	No. of LGUs with organized/ re-organized Local Anti-Aids/HIV Councils/RAATs Provinces Cities	4 9	4 9	4 8	21,649.00	7,595.00	7,595.00		PGIN, PGIS, PGLU, PGPang IN-1 (Batac); IS-2 (Candon, Vigan); LU-1 (CSF); P-4 (Alaminos, Dagupan, San Carlos, Urdaneta)

	Municipalities	116	116	89					IN (10) - Bacarra, Burgos, Carasi, Piddig, Vintar, Badoc, Currimao, Nueva Era, Paoay, Solsona; IS (33) - Bantay, Burgos, G. del Pilar, Magsingal, Nagbukel, San Juan, Sta. Catalina, Sta. Lucia, Sto. Domingo, San Vicente, Sinit, Tagudin, Sigay, Suyo, Cervantes, Cabugao, Galimuyod, Quirino, Alilem, Caoayan, Narvacan, Santa, San Ildefonso, Banayoyo, Lidlidda, Salcedo, San Emilio, San Esteban, Sta. Cruz, Sta. Maria, Santiago, Sugpon; LU (19) Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao; P (27) - Agno, Anda, Bolinao, Dasol, Infanta, Aguilar, Urbiztondo, Bayambang, Calasiao, Malasiqui, Mapandasn, Manaoag, Mangaldan, San Fabian, Binalonan, Laoac, Pozorrubio, Sto. Tomas, Sison, Villasis, Asingan, Balunago, Rosales, San Manuel, San Quintin, Sta. Maria, Tayug
8. Strengthening of GAD Focal Point System					37,009.00	6,595.00			
8.1 Technical Assistance for GAD Focal Point System Through Monitoring	No. of municipalities with * GAD Focal Point System								Awaiting guidelines from CO PGPang
	Provinces	4	4	1					
	Cities	9	9						
	Municipalities	116	116	1					LU-1 (Agoo)
	* GAD Plan								1st SEM Accom - 128 LGUs
	Provinces	4							
	Cities	9							
	Municipalities	116	1	1					IN-1 (Bangui)
	* GAD Code								
	Municipalities	2	1						1st SEM accom.
8.2. GAD Accomplishment Report	No. of consolidated report submitted (quarterly)	4	1	1					
8.3 VAWC Cases	No. of consolidated report submitted (quarterly)	4	1	1					
8.4 Re-organization of LCAT-VAWC	No. of LGUs with re-organized LCAT-VAWC								
	Provinces	4	4						
	Cities	9	9						
	Municipalities	116	116						
8.5 Roll-out Orientation on the JMC on Gender Mainstreaming Localizing the Magna Carta of Women (LMCW)	No. of LGUs oriented on the JMC on Gender Mainstreaming: LMCW	1	1		10,000.00	10,000.00			Awaiting for the National Roll-out.
9. Strengthening of the Local Council for the Protection of Children	No. of LGUs with re-organized LCPCs				14,795.00	3,535.00	3,535.00		
	Provinces	4	4	1					PGPang
	Cities	9	9	2					IN-1 (Laoag City); P-1 (Alaminos City)

	Municipalities	116	116	32					IN-5 (Bacarra, Carasi, Pagudpud, Piddig, Sarrat); IS-4 (Narvacan, Salcedo, San Emilio, Sta. Cruz); LU-12 (Bagulin, Balaoan, Burgos, Caba, Luna, Naguilian, Rosario, Santol, San Gabriel, San Juan, Sudipen, Sto. Tomas); P-11 (Bani, Mabini, Sual, Basista, Calasiao, Mapandan, Asingan, San Quintin, Umingan, Laoac)
	Barangays	3265	3265						
	No. of LGUs with functional LCPCs								
	Provinces	4	4						
	Cities	9							1st SEM accomp.
	Municipalities	116							
	Barangays	3265							
10. Development of Tools for LG Performance Assessment for Social Protection for the Basic Sector Audit	- No. of LGU Field Testing assisted								1st SEM Accom.
	Provinces	1							
	Cities	1							
	Municipality	1							
11. Lupon Tagapamayapa (LT)	No. of LGUs with KP cases report	3265	3265	3265	16,847.05	500.00	500.00		IN-557, IS-768, LU-576, P-1364
	No. of brgys with functional LT	3265	3265	3265					IN-557, IS-768, LU-576, P-1364
OUTCOME 4: ACCOUNTABLE, TRANSPARENT PARTICIPATIVE & EFFECTIVE LOCAL GOVERNANCE									
1. Local Governance Performance Management System	No. of LGUs which completed on-line data entry				77,444.00	11,017.00	11,017.00		1st SEM Accom
	* Provinces	4							
	* Cities	9							
	* Municipalities	116							
	No. of LGUs with SLGPRs								PGIS
	* Provinces	4	1	1					
	* Cities	9							
	* Municipalities	116	1	1					Bantay, IS
	No. of LGUs with SLDRs								
	* Cities	9							
	* Municipalities	116	1	1					Bantay, IS
	No. of LGUs with Financial Performance Report								
	* Provinces	4	1	1					PGIS
	* Cities	9							
	* Municipalities	116	1	1					Bantay, IS
	No. of LGUs which conducted Utilization Conference								
	* Provinces	4	3	1					Note: 1st SEM Accom. - 8 LGUs PGIS

	No. of LGUs with on line data entry on LTSS score card statistics									Awaiting guidelines from BLGS
	Provinces	4								
	Cities	9								
	Municipalities	116								
	No. of LGUs with generated report on DOH scorecard									
	Provinces	4	4	4						IN, IS, LU, P
	Cities	9	9	9						IN- 2, IS- 2, LU-1, P-4
	Municipalities	116	116	116						IN-21, IS-32, LU-19, P-44
	No. of LGUs with generated report on LTSS scorecard									Awaiting guidelines from BLGS
	Provinces	4								
	Cities	9								
	Municipalities	116								
2. Barangay Governance Performance Management System (BGPMS)	No. of barangays with State of Barangay Governance Report	3265	807	650	16,535.00	3,535.00	3,535.00			IN-33 Brgys; IS- 124 brgys; LU-130 Brgys; P-363 Brgys. <i>Note:2,458 brgys-Reported 1st Sem accom</i>
3. Seal of Good Housekeeping and New Thematic Seals					86,434.00	45,700.00	45,700.00			Awaiting advisory/ guidelines from CO.
	No. of LGUs assessed on the Seal of Good Housekeeping and ARTA RCS	129	129							
	% of eligible P/C/Ms conferred with SGH 2012	100%	100%							To be determined by BLGS
	No. of LGUs assessed on the following new Thematic Seals:				31,000.00	20,000.00				Awaiting guidelines from CO
	a. Business Competitiveness	129								
	b. Law and Order and Public Safety	129								
	c. Social Protection for the Basic Sector	129								
4. Full Disclosure Policy (FDP)					57,929.00	7,595.00	7,595.00			
	No. of LGUs fully complying to the FDP (Posting in Conspicuous Places and FDP Portal)									
	a. ANNUAL Documents / Reports									
	Provinces	4	4	3						PGIN, PGIS, PGLU
	Cities	9	9	8						IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF); P-3 (Dgupan, San Carlos, Urdaneta)

5. Performance Challenge Fund	Municipalities	116	116	57					IN-15 (Bacarra, Badoc, Burgos, Carasi, Currimao, Dingras, Dumlalneg, Marcos, Paoay, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS - 13 (Burgos, Caoayan, G. Del Pilar, Lidlida, Salcedo, San Emilio, San Ildefonso, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin); LU-19 (Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-10 (Dagupan City, San Carlos City, Urdaneta City, Calasiao, Dasol, Infanta, Laoac, Malasiqui, Manaoag, San Quintin, Sta. Barbara, Sto. Tomas, Pozorrubio)
	b. QUARTERLY Documents / Report								PGIN, PGIS, PGLU
	Provinces	4	4	3					IN-2 (Batac, Laoag); IS-2 (Candon, Vigan); LU-1 (CSF); P-3 (Dgupan, San Carlos, Urdaneta)
	Cities	9	9	8					
	Municipalities	116	116	57					IN-15 (Bacarra, Badoc, Burgos, Carasi, Currimao, Dingras, Dumlalneg, Marcos, Paoay, Piddig, Pinili, San Nicolas, Sarrat, Solsona, Vintar); IS - 13 (Burgos, Caoayan, G. Del Pilar, Lidlida, Salcedo, San Emilio, San Ildefonso, Sta. Maria, Santiago, Sigay, Sugpon, Suyo, Tagudin); LU-19 (Bacnotan, Balaoan, Bangar, Luna, San Gabriel, San Juan, Santol, Sudipen, Agoo, Aringay, Bagulin, Bauang, Burgos, Caba, Naguilian, Pugo, Rosario, Sto. Tomas, Tubao); P-10 (Dagupan City, San Carlos City, Urdaneta City, Calasiao, Dasol, Infanta, Laoac, Malasiqui, Manaoag, San Quintin, Sta. Barbara, Sto. Tomas, Pozorrubio)
	No. of Barangays complying to the FDP	3265	3265	2605					<i>Note: 2nd Qtr. Docs. (Awaiting for the 3rd Qtr report from the provinces - Oct. 30, 2013)</i> IN-546, IS- 468, LU - 576, P-1,016
	No. of 2013 PCF-eligible LGUs provided with technical assistance	100%	100%		117,284.00	17,130.00	17,130.00		Awaiting guidelines/ advisory from CO
	No. of 2013 PCF-eligible LGUs with approved projects approved proposals	100%							Awaiting guidelines/ advisory from CO
	No. of 2013 PCF-eligible LGUs provided with fund subsidy	100%							Awaiting guidelines/ advisory from CO
	No. of LGUs with PCF-assisted projects monitored								
a. 2011 (Round 1)	52		1					Pugo, La Union	
b. 2012 (Round 2)	62	7	7					Laoag City, Batac City, Narvacan, Bacnotan, Urdaneta, Sison, Bani	
c. 2013 (Round 3)	4	3	3					PGIN, PGIS, PGLU, PGPang	

	a. LDC Provinces Cities Municipalities	4 9 116	4 9 116	2 20					P-2 (Alaminos, Dagupan) IS-5 (Sta. Cruz, San Ildefonso, San Emilio, Salcedo, Lidlidda); LU-4 (Agoo, Santol, Bagulin, Rosario); P-11 (Asingan, Bolinao, Mabini, Mapandan, Laoac, Bautista, Infanta, Basista, Alcalá, Lingayen, Labrador)
	b. LSB Provinces Cities Municipalities	4 9 116	4 9 116	2 22					P-2 (Alaminos, Dagupan) IS-5 (Sta. Cruz, Narvacan, San Ildefonso, San Emilio, Salcedo); LU-5 (Agoo, Aringay, Pugo, San Gabriel, San Juan); P-12 (Asingan, Aguilar, Bani, Basista, Bautista, Mabini, Mapandan, Umingan, Infanta, Calasiao, Lingayen, Labrador)
	c. LHB Provinces Cities Municipalities	4 9 116	4 9 116	2 26					P-2 (Alaminos, San Carlos) IS-6 (Lidlidda, Sta. Cruz, Narvacan, San Ildefonso, San Emilio, Salcedo); LU-6 (Agoo, Aringay, Pugo, San Gabriel, San Juan, Sudipen); P-14 (Bayambang, Aguilar, Asingan, Bani, Basista, Bautista, Mabini, Umingan, San Quintin, Laoac, Infanta, Alcalá, Lingayen, Labrador)
8.2. CSO Reprs in Local Special Bodies	No. of LGUs with the required number of CSO representative in Local Special Bodies (LSBs)	129	129	129					
9. Elections					134,755.00	16,535.00	16,535.00		
9.1. Local Elections	Updated Masterlist of Local Officials	2	1	1					
9.2. Barangay Elections	Barangay Elections Advocacy conducted	100%	100%	100%	8,408.00	7,560.00	7,560.00		
	No. of LGUs assisted in the conduct of:								
	a. Liga ng mga Barangay								
	b. SK Federation								
	c. Local League/Federation								
10. MDG Tracking System	No. of LGUs which accomplished the MDG Tracking Forms 2, 4 & 5 (CY 2012)				34,001.00	3,535.00	3,535.00		1st SEM Accom - 127 LGUs
	Provinces	4							
	Cities	9							
	Municipalities	116	2	1					P-1 (Anda)
11. Up-scaling Community-Based Monitoring System (CBMS)					61,541.00	9,630.00	9,630.00		
11.1. Provision of technical assistance	No. of requesting LGUs assisted and coached on CBMS								
	Module I	5	2						Continuing activity until 4th Qtr.
	Module II	4	1	2					P-2 (Bayambang, Lingayen)

	Module III	6	1	2					LU-1 (Bauang); P-1 (Basista)
11.2 Completion of CBMS modules	No. of LGUs which completed								
	* Module I	3							4th Qtr. target
	* Module II	6		2					IS-1 (Alilem), LU-1 (Luna)
	* Module III	2		3					IS-2 (San Ildefonso, Salcedo); LU-1 (Santol)
	No. of LGUs with CBMS data uploaded in the national repository database	100%	100%	2					IN-1 (Carasi); IS-1 (Salcedo)
12. Barangay Development Program					52,994.00	4,500.00	4,500.00		
12.1. Monitor policy compliance on Synchronized Barangay Assembly	No. of barangays which participated in the SBAD	2612		3265					1st SEM Accom.
12.2. Monitor Performance of Barangays on the ff:									
* Functionality of Barangay Development Councils	No. of barangays with fully functional Barangay Development Councils (BDCs)	2612							1st SEM Accom.
* Implementation of the National Greening Program	No. of brgys. that engaged in the National Greening Program	2612		2113					1st SEM Accom. - 2,580 brgys. IN-557; IS- 584; LU-576; P-396
12.3. Monitor Barangay Compliance to CC	No. of barangays with Citizens Charter posted in billboards								
13. Monitor policy compliance on Schedule of Market Values	No. of LGUs complying to the policy on schedule of Market Values				4,960.00	500.00	500.00		
	Provinces	4	4	4					
	Cities	9	9	9					
14. NEO Program					70,626.00	38,208.00	38,208.00		
Component 1: Reinventing Public Service Part I - Turn-over	No. of LGUs with Transition Team organized	129							1st SEM Accom.
	No. of LGUs with transition report	129	129	129					All P/C/Ms
	% of SLGPR/ SLDR presented during the turn-over	129	129	129					All P/C/Ms
Part II - Jumpstarting Local Governance	No. of local officials enrolled in the webinar	32	32	32					IN (8)- Bangui, Carasi, Marcos, Paoay, Pasuquin, San Nicolas, Solsona, Laoag City; IS (5)- PGIS, Bantay, Magsingal, Salcedo, Candon City; LU (3)- Aringay, Sudipen, Tubao; P (16)- Alcala, Bani, Bautista, Bolinao, Bugallon, Infanta, Manaoag, Mangaldan, Rosales, San Fabian, San Nicolas, Santo Tomas, Sual, Tayug, Dagupan City, Alaminos City

Organizational Capacity									
1. Plans, System and Productivity Improvement Formulation of HRD Plan - Hiring, Promotion and selection - Training and Development - Discipline and Grievance Machinery - Career Pathing/Succession Planning Retirement Program				4	2,914.00	560.00	93,943.28		
2. Enhancement of Property/Asset Management System									
3. Conduct of Regular Executive and Management meetings (RMC/ RMT)	No. of Regular Executive and Management meetings conducted	11	2	4	114,400.00		178,705.00	RMC Meetings conducted on July 8, 2013; July 22-26, 2013 RMT Meetings conducted on July 4, 2013; Sept. 9, 2013	
4. DILG Communication and Advocacy	Communication Plan formulated and approved Provincial Regional	1			10,000.00				
5. DILG Publication	No. of articles submitted to RO No. of Newsletters Published	4	1	1	61,000.00	15,500.00	15,500.00		
6. Improvement of Frontline Service Delivery - Updating of Citizen's Charter (CC)	Citizens Charter updated and approved (by CSC) and posted Provincial Offices Regional Office	2 1	2	2	18,500.00	2,000.00	17,000.00	IN; LU RO	
- Establishment of Public Assistance Desk (PAD)	Public Assistance Desk established Provincial Offices Regional Office							Published assistance Desk established to all Provincial and Regional Offices	
7. Development of Operations Manual	Operations manual developed and operationalized	1			10,000.00			1st SEM accomp.	
8. Strengthening of LGRRC	Presence of LGRC delivery mechanism for LGU capacity building	1	1	1	150,000.00			Continuing activity	
9. Maintenance of DILG R1 Website	DILG R1 website updated and maintained	1	1	1	27,000.00	3,500.00	3,500.00	Continuing activity	
10. Competency Build-Up of Officers and Staff <i>A. Competency Enhancement for Managers, Technical Officers and Administrative Staff</i> - Leadership Program - DILG Senior Managers - Supervisors (LGOO VI and VII) - LGOO V	% of personnel qualified to assume 3rd level positions	100%			53,650.00		70,000.00		

- Training for LGOO II		100%		1	238,393.00		125,393.00			LGOO 48th Batch Induction Training: Compo 1 - General Orientation Training on August 7-16, 2013 at the DILG Conference Room, DILG RO I
- Managers, Tech. and Adm. Staff		100%			35,000.00		35,000.00			1st SEM Accom.
- Capacity Development for LGOOs	No. of LGOOs capacitated	1			12,000.00					1st SEM Accom.
<i>B. Competency-Based Training for Administrative Development</i>	No. of regional non-LGOO capacitated									
- Non-LGOO personnel		100%			75,000.00					1st SEM Accom.
- Participation/membership in professional organizations and other office-sanctioned asso.(PAGBA, GACPA, PICPA, CPO, HDMF, PICE & GSIS Fund Coordinators Asso.,)		100%			16,400.00					1st SEM Accom.
- CESB/ NUCESO		100%	100%	3	150,000.00	75,000.00	42,020.00			
11. Employee Welfare										
A. Health Program	DILG Health Program developed and implemented	100%	100%		30,000.00	30,000.00				Continuing activity until 4th Qtr.
- Provident Fund	Provident fund by-laws formulated and approved	1	1		15,000.00	15,000.00				Continuing activity until 4th Qtr.
B. Performance-Based Incentives and Award System										
- DILG R1 Award System	Award conferred to the DILG Best Performing Province	1			200,000.00					
12. Training Programs/Activities:										
A. Enhancement of DILG Personnel Capacity in PPA Implementation										
1. SGH Gold Orientation and Evaluation	No. of orientation/assessment/evaluation/	1	1		10,000.00					Awaiting guidelines from CO
2. Strengthening of Special Project Development & Mgmt. Team (SPDMT)		4	1	1	31,000.00	16,000.00	16,000.00			IS
3. Implementation of ARTA RCS		2	2		115,000.00					Awaiting guidelines from CO
4. Workshop on SLDR Formulation		1	1	1	10,000.00					LU
5. Orientation on CAPDEV Formulation		1	1	1	10,000.00					LU
6. Orientation on ELA and CapDev Formulation		2	2	2	44,080.00					IS, LU
7. MRB: Strategic Planning		1	1							Continuing until 4th Qtr.
8. Workshop on the Preparation of Project Proposal		1								Continuing until 4th Qtr.
9. Enhancement Training on CDP-CLUP		1			33,580.00					1st SEM Accom.
10. Contingency Plan Formulation		1			70,500.00					1st SEM Accom.
11. Attendance to CBMS National Conf.		1		1	4,456.00					Attended TOT on the Latest CBMS Module on Sept. 23-27, 2013 at DILG CO
12. Volunteerism in Local Governance (V2V: PIPELOG) V2V Regional TOT		1			10,000.00					1st SEM Accom.
13. BGPMS: SBGR Preparation		1	1	1	5,000.00	5,000.00	5,000.00			Continuing activity until 4th Qtr
14. Orientation on SCALOG CAPDEV		1	1	1	95,000.00					Pang.
15. LGPMS Orientation Workshop		3			130,480.00					1st SEM Accom.
16. Strengthening of DILG PPA Implementation and Service Delivery		3	1	1	53,500.00	10,000.00	10,000.00			LU

17. Roll-Out on SGH-ARTA/PCF		2	2		42,580.00				Awaiting guidelines from CO
18. NEO Orientation Workshop		4	4	4	256,565.00				IN, IS, LU, P
19. Coaches Training on BNEO		1			34,580.00				targeted in 4th Qtr.
20. Refresher course on CLUP-CDP Formulation with DRRM-CCA		2	2	1	165,580.00	165,580.00	95,000.00		P
21. Orientation training of Prov'l. CBMS Focal Person		1			20,000.00				4th Qtr. activity
22. Planning Conference for the conduct of Capacity Dev't. on DED, Human Rights Based-LWG, Communication Organizing and Construction Supervision		1	1						continuing activity until 4th Qtr.
23. Continuing Capacity Dev't. of Info Officers - Communication 4 Dev't. (C4D) for PCF		2	1		20,000.00	10,000.00			Continuing activity until 4th Qtr.
24. Orientation/Roll out for:									
a. Seal of Good Housekeeping and ARTA RCS		2	2		25,000.00	15,000.00			Awaiting guidelines from CO
> Regional/Prov'l. Assess. Teams/ Field Officers	No. of Orientation conducted								
b. PCF		1	1		10,000.00				Awaiting guidelines from CO
> Regional/Prov'l. Assess. Teams/ Field Officers	No. of Orientation conducted								
c. TOT for SCALOG CAPDEV	No. of Orientation conducted	1	1	1	85,000.00	85,000.00	85,000.00		RO
d. FDP (simplification of FDP template)	No. of Prov'l. FDP Focal persons oriented	1	1	1	8,400.00	1,000.00	1,000.00		Conducted on July 15, 2013 with Cluster Leaders held at DILG RO I.
e. Planning Conference on LIIC Formulation for LGUs	No. of planning conference conducted	1			10,000.00				1st SEM accom.
f. Orientation on Inter-Local Government Cooperation	No. of Orientation conducted	1			9,600.00				1st SEM accomp.
g. GAD mainstreaming/ Magna Carta for Women	No. of Orientation conducted	1	1		10,000.00	10,000.00			Awaiting final JMC from CO
h. Orientation on the Thematic Performance Audit (LG) Competitiveness and Social Protection)		1	1		15,000.00	15,000.00			Awaiting advisory/guidelines from CO
12.B. Enhancement of DILG Personnel Service Delivery									
1. Updating of DILG Citizens Charter Citizen's Charter		2			6,000.00				1st SEM Accomp.
2. Workshop on the Formulation of Provincial Manual of Operations		2		1	23,500.00				LU
3. W/S on the Formulation of HRD Plan		1			10,000.00				Continuing until 4th Qtr.
4. Attendance to National/Regional/ Prov'l. Trainings & other related Activities		16	4	4	365,667.25	108,620.00	108,620.00		IN, IS, LU, P
5. Attendance to RMC Conferences		4	1	2	67,000.00	22,000.00	22,000.00		IN, P
6. Conduct of Regiona/Provincail Planning Conferences		2			33,092.00				targeted 4th Qtr.
12.C. Team Effectiveness/ Staff Development									
Activities									
1. Conduct of Team Effectiveness/Staff Development Activities	No. of activities conducted								
> ORD		1			54,400.00				4th Qtr. activity

> LGCDD		2			44,800.00				Targeted 4th Qtr.
> LGMED		1			38,400.00				4th Qtr. activity
> FAD		1			108,800.00				4th Qtr. activity
> Ilocos Norte									
> Ilocos Sur									
> La Union		1			15,000.00				1st SEM Sccomp.
> Pangasinan									
2. Team Growth & Dev't. Stress Mgmt.	No. of cluster meetings conducted	3	1	1	99,871.00				Continuing until 4th Qtr.
3. Enhancement of ORD Operations		1			25,000.00				4th Qtr. activity
4. MRP		1	1	1					IS
5. Improving Team Effectiveness through Innovative Field Visitation	No. of innovative field visits made	1			35,000.00				4th Qtr. activity
6. Public Service Quality Advancement		1	1	1	60,355.00				P
12.D. Strengthening of Management Systems / Mechanisms									
1. Provincial Management Committee (PMC)/PMCC Meetings		4	1	1	6,386.95	1,640.00	1,640.00		IN, IS, LU, P
2. Conduct of Provincial Staff meetings		32	4	12	8,000.00	3,500.00	3,500.00		IN, IS, LU, P
3. Provincial/Cluster Conference/Meeting	No. of meetings conducted	28	4	9	55,887.00	9,465.00	9,465.00		IN, IS, LU, P
4. Division Staff Meeting		16	4	6	14,500.00	4,500.00	4,500.00		LGCDD, LGMED, FAD, ORD
5. Conduct of Cliniquing		2	1	1					IS
6. Cluster/Field visitation		25	4	4					IN, IS, LU, P
12. E. Year-End Evaluation Conferences									
a. Conduct of Year End Evaluation	No. of Conferences conducted								
a.1. Part 1	Regional	1			300,000.00				
	Ilocos Norte								
	Ilocos Sur								
	La Union	1			60,000.00				
	Pangasinan	1			60,000.00				
a.2. Part 2	Regional Office	1			300,000.00				
b. Regional Quarterly Evaluation Conf.	No. of Conferences Conducted								
c. Conduct of Mid-Year Evaluation Conference/OPB Re-alignment	Regional	2	1	1	204,500.00	100,000.00	100,000.00		
	LGCDD								
	Ilocos Norte								
	Ilocos Sur	1	1	1					
	La Union	1	1	1	20,000.00	20,000.00	20,000.00		
	Pangasinan	1			13,500.00				
13. Implementation and Service Delivery - Mobility for implementation, provision of technical assistance, monitoring and Validation of the following PPAs:	No. of technical assistance, monitoring, and validation conducted	4	1	1	124,300.00	32,000.00	32,000.00		
a. SGH		2	1		4,000.00	2,000.00	2,000.00		
b. SDP		4	1	1	14,000.00	2,000.00	2,000.00		Continuing activity
c. SPDMT (special projects)		4	1	1	5,000.00	500.00	500.00		Continuing activity
d. Monitoring Task Force: LCPC		2	1		10,000.00	5,000.00			Continuing activity
e. BPLS									
f. Legal Issues and administrative		4	1	1	28,000.00	10,500.00	10,500.00		IS, LU

policies/Continuing Legal Education										
g. PCF		4	1	1	7,000.00	500.00	500.00			Continuing activity
h. LGPMS/BGPMS		4	1	1	8,000.00	2,000.00	2,000.00			
i. CBMS		4	1	1	8,000.00	1,000.00	1,000.00			
j. ARTA										
k. Disaster Risk Management										
l. Bottoms Up Planning and Budgeting										
m. NEO/BNEO										
n. SALINTUBIG		4	1	1	5,000.00	500.00	500.00			
o. LGSF										
p. FDP		4	1	1	15,000.00	2,500.00	2,500.00			
q. LTIA										
r. Provision of skeletal services during occurrence of disaster		6	3	3	24,000.00	19,000.00	19,000.00			
14. Monitoring/Attendance to Various Activities in connection with PPA Impl.	No. of activities conducted	4	1	1	347,290.75	54,889.75	54,889.75			
15. DILG R1 Accomplishment Report	No. of accomplishment report submitted									
	Provincial	4	1	1	16,615.00	3,535.00	3,535.00			
	Regional	1			78,000.00					
16. LG Code Celebration		1			200,000.00					4th qtr. activity
17. LGPMS Stewardship Award	No. of Prov'l./M/CLGOO assessed and validated	1			5,000.00					4th Qtr. activity
18. SILG and Top Management Visits and Regional Field visits	No. of visits made	3	1	1	188,202.25	25,584.31	139,363.25			
19. Innovative Activity	No. of innovative activities which improves DILG services to clientele	1			4,315.00					4th Qtr. activity
20. Administrative Concerns - Attendance to Conferences/Financial activities/monitoring activities	No. of activities conducted	100%	100%	100%	339,435.00	95,250.00	143,987.50			IN, IS, LU, P, RO
21. Inter-Agency commitments		100%	100%	100%	78,009.75	22,500.00	22,500.00			
22. Celebrations		100%	100%	100%	48,171.00	19,560.00	19,560.00			