



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
**LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1**  
 Regional Office I

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**  
 March 21, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Meals and Accommodation	ORD-PDMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	March 2024	March 2024	March 2024	Others	973,750.00	973,750.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453
50203010 00	Supplies and Materials	ORD-PDMU	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Others	25,198.00	25,198.00	-	FY 2024 1st Quarter Policy Dialogue Source of Funds: SR2024-03-0453

TOTAL: 998,948.00 998,948.00 \_\_\_\_\_

Prepared by:

JULIE ANN B. QUILATES  
 BAC Head Secretariat

Ok as to Budget

CLAUDINE L. RECAIDO  
 OIC - Budget Officer

OK as to OPB

ALETHA A. CEDENO  
 Planning Officer

Recommending Approval:

PEDRO D. GONZALES  
 BAC Chairperson

Approved:

JONATHAN PAUL M. LOESEN, JR., CESO III  
 Regional Director