



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT REGION I
 Supplemental Annual Procurement Plan
 September 18, 2023


CODE (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	Remarks (brief description of PPA)
Procurement of ICT Equipment in Support to the Deployment of Database Server and New Firewall											
	Server Vertical Rack	1	SET	Small Value Procurement	September 2023	September 2023	October 2023				
	Uninterruptible Power Supply (UPS) Smart-UPS, Rack Mounted, Line Interactive, 3kVA, Rackmount 2U, 230V, SmartConnect Port+SmartSlot, AVR, LCD	1	SET	Small Value Procurement	September 2023	September 2023	October 2023				
	Laptop	2	SET	Small Value Procurement	September 2023	September 2023	October 2023				
	Core Switch (Rack Mountable)	1	SET	Small Value Procurement	September 2023	September 2023	October 2023				
	Wireless Access Points (Dual Band)	3	SET	Small Value Procurement	September 2023	September 2023	October 2023				
	Network Switch	1	SET	Small Value Procurement	September 2023	September 2023	October 2023				
TOTAL								677,000.00			

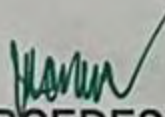
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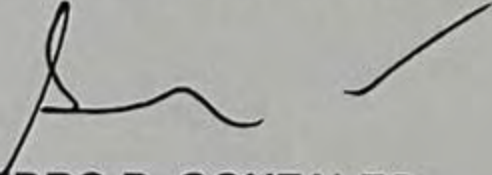
OK as to Budget

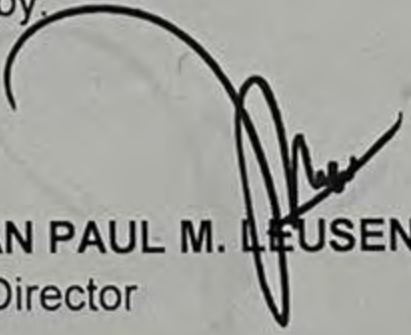
Recommending Approval:

Approved by:


 ALETHEA A. CEDDO
 Head Secretariat


 MERCEDES C. LLANES
 Budget Officer


 PEDRO D. GONZALES
 Chairman, BAC


 JONATHAN PAUL M. LEUSEN, JR., CESO III
 Regional Director