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**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2022**



Department: Department of the Interior and Local Government  
Agency/Office: Region 01

Total Budget/GAA of Organization:	271,842,000.00		
Total GAD Budget:	25,884,476.00	Primary Source	25,884,476.00
		Other Sources	

% of GAD Allocation:		10%			
	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity
	1	2	3	4	5
<b>CLIENT-FOCUSED ACTIVITIES</b>					
1	JMC 2010-2 mandates the DILG to monitor LGU compliance on the maintenance on VAW Desk in every barangay, RA 9262 (AVAWC) compliance status report, and conduct of orientation briefing	Incidence of violence against women and children is still present	Increase in the number of LGUs with functional Barangay VAW Desk	PAP: Local Government Empowerment Program	1. Monitoring the Functionality of Barangay VAW Desk
					2. Consolidation of quarterly monitoring report for submission to Central Office
					Monitoring report on LCAT-VAWC
		incidence of violence against women and children during the pandemic	Monitoring of VAW and VAC incidence during pandemic	PAP: Local Government Empowerment Program	Monitoring the VAW and VAC cases
	RA 10630 amending RA 9344 otherwise known as the Juvenile Justice and Welfare Act of 2006	presence of childrenc at risk and children in conflict with the law			Monitoring compliance to JJWA
	DILG MC 2002-121 and 2005-7		Increase the number of LGUs with functional LCPC		LCPC functionality monitoring report

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	Gender Issue /GAD Mandate 1	Cause of Gender Issue 2	GAD Result Statement /GAD Objective 3	Relevant Organization MFO/PAP or PPA 4	GAD Activity 5
2	JMC 2016-01 mandates the DILG to monitor LGU compliance on the formulation, submission, and implementation of GAD Plan and Budget (GPB) and GAD Accomplishment Report (GAR)	s.	increase number of LGU GPBs efficiently reviewed and endorsed within set deadline	PAP: Local Government Empowerment Program	1. Review and endorsement of LGUs GBPs and GARs  2. Regular monitoring of LGU compliance on the submission and implementation of the GPB to gender-related laws and issuances  3. Continuous provision of technical assistance to LGUs on gender-related concerns or in the preparation and implementation of GAD plans and budgets

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**ORGANIZATION-FOCUSED ACTIVITIES**

3	<p>PCW-NEDA-DBM JMC No. 2012-01 3.5 Agency GAD Focal Point System (GFPS) shall take the lead in mainstreaming gender in agency PAPs. As such they shall coordinate, the preparation of the agency GPB and the GAD AR, monitor its implementation and report on its results. To enable them to perform their roles, it is important that GFPS members are provided with the required gender capacity</p>	<p>Limited capacity of GFPS members &amp; DILG RO personnel on GAD concepts/perspectives/mainstreaming and legal basis</p>	<p>To capacitate GFPS members &amp; DILG RO personnel on GAD concepts/perspectives/mainstreaming</p>	<p>PAP: Strengthening of Internal Organizational Capacity</p>	<p>Continuous capacity building activities for the GFPS members &amp; DILG RO personnel on GAD</p>
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4	1. Sec 37 A.1 a Magna Carta of Women IRR states that all agencies shall formulate their annual GAD plans, programs and budgets within the context of their mandates.	There is a need to improve the capacities of concerned DILG personnel on GAD Planning and budgeting, especially on the integration of GAD in the DILG programs, projects, activities among others	Increased capabilities of concerned DILG personnel on GAD planning and budgeting, especially on the integration of GAD in the DILG programs, projects, activities.	PAP: Strengthening of Internal Organizational Capacity	Conduct of workshops in the formulation of GAD Plans and Budget and GAD Accomplishment Reports
5	Need to continuously promote the participation of DILG personnel in GAD related activities to become oriented on updates to GAD related laws and policies	Low level of awareness of some DILG personnel on the protection and fulfillment of gender equality and women's and children's rights	To raise the consciousness and support of DILG personnel on the protection and fulfillment of gender equality and women's and children's rights	PAP: Strengthening of Internal Organizational Capacity	Attendance/Participation of DILG personnel in the conduct of GAD relevant activities such as: 18-Day Campaign to End VAW, HIV/AIDS, International Day Against Human Trafficking, Women's Month Celebration

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6				PAP: Advocacy on GAD	Regular updating of GAD Section in the website  Regular updating of GAD corner/bulletin board

Prepared By:  
  
SETY ZORAYDA S. PEREZ  
Supervising Administrative Officer

Approved By:  
  
AGNES A. DELEON, CESO V  
OIC - Regional Director 



Performance Indicators /Targets 6	Actual Results (Outputs/Outcomes) 7	GAD Budget 8	Actual Costs/Expenditures 9	Responsible Unit /Office 10	Variance/Remarks 11
1a. No. of LGUs Monitored - 125 LGUs monitored	125 LGUs monitored	Travelling Expenses: 125 LGUs @ P750.00/LGU = P93,750.00	Travelling Expenses: 125 LGUs @ P750.00/LGU = P93,750.00	Regional - LGCDD Provincial - PM/C/MLGOOs	Salary Rate per CY 2022 per Senate Bill No. 1219 and House Bill No. 5712 effective January 1, 2022
1b. No. of LGUs with monitoring reports - 125 LGUs with monitoring reports submitted	125 LGUs with monitoring reports submitted	Monitoring Hours (5 days per quarter x 4 quarters): Salaries of 125 C/MLGOOs @ P65,000/mo., 4 PFPs @ P50,000/mo, 4 PMs @ P65,000/mo, 4 RFPs @ P50,000/mo = P7,986,364.00	Monitoring Hours (5 days per quarter x 4 quarters): Salaries of 125 C/MLGOOs @ P71,029,000/mo., 4 PFPs @ P55,799/mo, 4 PMs @ P71,029/mo, 4 RFPs @ P55,799/mo = P8,735,575.45		
2a. No. of quarterly consolidated reports submitted - 4 quarterly consolidated reports submitted	4 quarterly consolidated reports submitted				
No. of reports submitted - 2 semestral reports	2 semestral reports				
No. of LGUs with VAW and VAC incidence- 125 LGUs monitored	125 LGUs monitored				
No. of monitoring report submitted - 4 quarterly reports	4 quarterly reports				
No. of LGU monitored on their functionality - 129 LGUs	129 LGUs monitored				
		8,080,114.00	8,829,325.45		

Performance Indicators /Targets 6	Actual Results (Outputs/Outcomes) 7	GAD Budget 8	Actual Costs/Expenditures 9	Responsible Unit /Office 10	Variance/Remarks 11
1a. No. of LGUs with GPB reviewed and endorsed - 129 LGUs with certification	125 municipalities and 4 provinces reviewed and provided with certification	Review Hours (for 2 months): Salaries of 125 C/MLGOOs @ P65,000/mo., 4 PFps @ P50,000/mo., 4PMs @ P65,000/mo., 2 RFPs @ P50,000/mo = P17,370,000.00	Review Hours (for 2 months): Salaries of 125 C/MLGOOs @ P71,029/mo., 4 PFps @ P55,799/mo., 4PMs @ P71,029/mo., 2 RFPs @ P55,799/mo = P19,218,266.00	Regional - LGCDD Provincial - PM/C/MLGOOs	
1b. No. of LGUs with GAR reviewed - 129 LGUs with GAR reviewed	129 LGUs with GAR reviewed				
2a. No. of LGUs Monitored re: compliance to GAD-related laws - 125 LGUs monitored	125 LGUs monitored	Travelling Expenses: 125 LGUs @ P750.00/LGU = P93,750.00	Travelling Expenses: 125 LGUs @ P750.00/LGU = P93,750.00		
2b. No. of LGUs with monitoring reports - 125 LGUs with monitoring reports submitted	125 LGUs with monitoring reports submitted	Provision of TA to LGUs: 125 LGUs @ P750/LGU = P93,750.00	Travelling Expenses: 125 LGUs @ P750.00/LGU = P93,750.00		
% of requesting LGUs provided with technical assistance on gender-related concerns - 100% of requesting LGUs provided with technical assistance	100% of requesting LGUs provided with technical assistance				
		17,557,500.00	19,405,766.00		
		25,637,614.00	28,235,091.45		



Performance Indicators /Targets 6	Actual Results (Outputs/Outcomes) 7	GAD Budget 8	Actual Costs/Expenditures 9	Responsible Unit /Office 10	Variance/Remarks 11
3.1 No. of capacity building activities conducted on GAD concerns - 1 capacity building activity conducted relative to GAD before the end of the year	1. CY 2022 Women's Festival (March 25, 2022) 2. Conduct of Anti-Trafficking and Violence against Women and their Children (VAWC) Functionality Assessment CY 2022 on August 3, 2022. 3. CY 2022 Program Implementation	3.1 Training Expenses (Meals) = P1,000/day x 45 pax x 3 days = P135,000.00	Training Expenses ( Meals, Accommodations, Honorarium, CASH Prizes, Transportation, Plaques and other Office Supplies)  1. CY 2022 Women's Festival (March 25, 2022) - P32,500.00	FAD/ORD	Fund Souces -Regular Funds, LGA Funds and Various Downloaded PPAs' Funds
3.2 No. of GFPS members & DILG RO personnel capacitated - 45 GFPS members & DILG ROP personnel capacitated	CY 2022 Women's Festival - 51 Regional Office 1 Employees participated CY 2022 Program Implementation Review, Awarding of Best Performers and Wellness Program - 300 Regional employees participated	3.2 Supplies and Materials = P300/pax x 45 pax = P13,500.00	2. Conduct of Anti-Trafficking and Violence against Women and their Children (VAWC) Functionality Assessment CY 2022 on August 3, 2022. - P25,600.00 3. CY 2022 Program Implementation Review, Awarding of Best Performers and Wellness Program - P1,317,518.00		
3.3 No. of seminars/convention attended by GAD Focal Persons	1. On-line GAD convention attended by SAO Sety Zorayda Perez, LGOV Rhealiza Delos Santos and PO III Alethea Cedo on March 24, 2022 2. Retooling on the Utilization of the GPBMS on November 16, 2022 by Regional GAD Focal and RICTOs	3.3 Registration Fee - P4,000 x 3 pax = P12,000.00		FAD/ ORD-PLANNING /LGCCD	Free of charge - via ZOOM platform
		160,500.00	1,375,618.00		

Performance Indicators /Targets 6	Actual Results (Outputs/Outcomes) 7	GAD Budget 8	Actual Costs/Expenditures 9	Responsible Unit /Office 10	Variance/Remarks 11
4.1 No. Of workshops on the formulation of GAD Plan and Budget and GAD Accomplishment Report - 1 each	2 consultaion with focals on GAD related PPA for inclusion to the GAD Plan and Budget and GAD Accomplishment Report - 1 each	4.1 Training Expenses (Meals) P1,000 x 10 pax 1day = <b>P10,0000</b>		All Divisions	Self- help
4.2 No. of Regional GAD Plan and Budget and GAD Accomplishment Report prepared and submitted - 1 each	1 Regional GAD Plan and Budget and 1 GAD Accomplishment Report prepared and submitted			GAD Focal Persons	
100% GAD-related activities attended/participated	1. Dissemination of the memorandum re: 2022 National Women's Celebration 2. Attendance to the DILG RO Women's Festival 2022 (March 25, 2022) - RO no. 2022-116 3. Participation to the Region 1 Advocates for Gender Equality (RAGE 1) series of activites for 2022 Women's Celebration	<b>10,000.00</b>	Official Banner = P1,080.00	FAD	
100% Inter-agency meetings attended/participated	4 RGADC Meetings attended 1st Qtr: March 01, 2022 2nd Qtr: May 27, 2022 3rd Qtr: September 14, 2022 4th Qtr: December 02, 2022	As Host Agency = <b>P10,000.00</b>		GAD Focal Persons	No hosting made by DILG R1
100% TA rendered re: Campaign to End VAW	1. Dissemination of MC No. 2022-146 or the Guide for the 2022 Observance of the 18-Day Campaign to End Violence Against Women (VAW) (November 24, 2022) 2. Attendance to RGADC Culminating Activity for the 18-Day Campaign to End VAW (December 02, 2022) 3. Hanging of banner in front of the regional office (November 25 to December 12, 2022) 4. Attendance to the Fora Communications offered webinar series on GAD ( 6 webinar series)	10,000.00	Official Banner = P1,080.00	LGCCD	
100% TA rendered re: HIV/AIDS Day and International Day Against Human Trafficking	Submission of Philippines National Aiiis Council Annual Report - March 1, 2022	<b>10,000.00</b>		LGMED	
100% TA rendered re: Children's Month Celebration	Issuance of advisory to LGUs re: Children's Month Celebration	<b>10,000.00</b>		LGMED	
		<b>50,000.00</b>	<b>2,160.00</b>		

Performance Indicators /Targets 6	Actual Results (Outputs/Outcomes) 7	GAD Budget 8	Actual Costs/Expenditures 9	Responsible Unit /Office 10	Variance/Remarks 11
% of GAD updates posted in the website	2 GAD updates posted in the website - Series of activities for the Women's Month Celebration And the 18 day Campaign to End VAWC	Website updating of Regional IT Officer - Salary @ P45,000 /mo = <b>P8,181.00</b>	Regional IT Officer - Salary @ P52,096 /mo = <b>P10,959.60</b>	RICTU	
% of GAD updates posted at the GAD corner/bulletin board	2 GAD updates posted at the GAD corner/bulletin board - Series of activities for the Women's Month Celebration And the 18 day Campaign to End VAWC	Research Hours - Salaries of 2 RFPs @ P50,000/mo = <b>P18,181.00</b>	Salaries of 1 RFPs (LGU concerns) @ P55,799/mo = <b>P10,145.27</b> and 1RFP (Organic) @ <b>P71,029/mo = P12,914.36</b>	GAD Focal Persons	
		<b>26,362.00</b>	<b>34,019.23</b>		
		<b>246,862.00</b>	<b>1,411,797.23</b>		
	<b>TOTAL</b>	<b>25,884,476.00</b>	<b>29,646,888.68</b>		