



DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

REGION 1

Aguila Road, Sevilla, City of San Fernando, La Union

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. ____

Calendar Year 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Procurement of DILG R1 Office Furnitures and Fixtures	FAD	NO	Negotiated Procurement - Small Value Procurement						655,550.00	655,550.00		
	<p>10 units Fold in Half Table (6 ft, Approx: 72.2 in. L x 30 in. W x 29 in. H)High-density polyethylene table top</p> <p>10 pcs Executive Table with locking center drawer,4 drawer and 1 cabinet on sides-W68cmxL120cmx75cm H)</p> <p>10 units Narrow Office Desks with locking central drawer ,3 sidedrawers -50cmx100cmx75cm H)</p> <p>12 units Executive Highback Chair with armrest, adjustable gaslift with tilting mechanism, soft-thread black leather upholstery, and chrome finish starbase with castor wheels,360 degrees swivel function; pneumatic height adjustment,</p> <ul style="list-style-type: none"> Weight capacity: 100kg minimum <p>22 pcs Ergonomic Office Chair, 65 sets</p> <p>Specifications:</p> <ul style="list-style-type: none"> Material: High density new Foam covered with polyester fabric Design: High back design and with armrests Functions: 360 degrees swivel function; tilt-lock function; pneumatic height adjustment <ul style="list-style-type: none"> Weight capacity: 100kg minimum <p>20 units Visitor's chair: Executive Visitors Chair with armrest, adjustable gaslift with tilting mechanism, soft-thread leather black upholstery, and sled-type base</p> <p>1 Sofa Set: Foam:</p> <ul style="list-style-type: none"> Set Includes: 3-Seater: 70"L x 31"W x 30"H 2-Seater: 50"L x 31"W x 30"H 1 Sofa Set w/Center Table <p>Dimension: 3-Seater: L 61" x W 28.5" x H 31.5"</p> <p>2units of 1-Seater: L 31" x W 28.5" x H 31.5"</p> <p>Colors: Brown-Beige combination</p> <p>12 sets 5-layer Adjustable Metal Rack (heavyduty, metal powder coated shelf) Dimension: W914 x D457 x H1830 mm- Black</p> <p>Venetian Duo Roller Blinds (zebra blinds)</p> <ul style="list-style-type: none"> > 10 units 1.2 Width x1.4m Height > 3 units 3.0m W x 1.4m H > 1 unit 1.70m W x 1.4m H <p>2 units 23.8x15x46.7" Wood Acrylic Church Podium Pulpit Debate Lectern Plexiglass Lucite</p>												

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